

FY 2013-14 DRG Simulation Comparison - By Provider
GAA Simulation Compared to FINAL Implemented Simulation - Effective July 1, 2013

County	Provider Medicaid ID	Provider Name	DRG Pricing Simulation GAA (used for initial DRG rate setting implemented 7/1/2013)				DRG Pricing Simulation FINAL (used for DRG rate setting implemented 11/1/2013, retrospective to 7/1/2013)				Difference Between Simulations GAA and FINAL		Full Annual IGT Distribution Used in Initial July 1, 2013 Rates		Full Annual IGT Distribution Used in November 1, 2013 Rates Retro to July 1, 2013		Difference
			GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	Dollars	Percentage	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	
Alachua	010862600	North Florida Regional Hospital	\$ 9,337,535	\$ -	\$ -	\$ 9,337,535	\$ 9,394,467	\$ -	\$ -	\$ 9,394,467	\$ 56,932	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Alachua	010003000	Shands Teaching Hospital	\$ 66,924,777	\$ 38,367,601	\$ 36,786,328	\$ 142,078,705	\$ 66,675,314	\$ 38,367,919	\$ 42,473,567	\$ 147,516,800	\$ 5,438,095	4%	\$ 44,582,097	\$ 45,408,854	\$ 44,582,097	\$ 52,428,706	\$ 7,019,851
Alachua	010377200	Specialty Hospital - Gainesville	\$ 54,844	\$ -	\$ -	\$ 54,844	\$ 52,219	\$ -	\$ -	\$ 52,219	\$ (2,625)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	010004800	Ed Fraser Memorial Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 489	\$ -	\$ 489	\$ -	\$ -
Bay	010006400	Bay Medical Center	\$ 9,448,504	\$ 1,347,215	\$ 4,093,436	\$ 14,889,155	\$ 9,505,392	\$ 1,347,151	\$ 4,132,984	\$ 14,985,527	\$ 96,373	1%	\$ 2,007,005	\$ 6,478,811	\$ 2,007,005	\$ 6,541,149	\$ 62,338
Bay	011761700	Gulf Coast Community Hospital	\$ 8,522,663	\$ 2,988,862	\$ -	\$ 11,511,524	\$ 8,577,243	\$ 2,988,513	\$ -	\$ 11,565,756	\$ 54,232	0%	\$ 3,550,923	\$ -	\$ 3,550,923	\$ -	\$ -
Bay	010275000	HealthSouth Emerald Coast Hospital	\$ 713,266	\$ -	\$ -	\$ 713,266	\$ 713,104	\$ -	\$ -	\$ 713,104	\$ (162)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	010343800	Select Specialty Hospital Panama City	\$ 33,298	\$ -	\$ -	\$ 33,298	\$ 32,591	\$ -	\$ -	\$ 32,591	\$ (707)	-2%	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	010007200	Shands at Starke	\$ 648,670	\$ 77,455	\$ -	\$ 726,125	\$ 649,668	\$ 76,611	\$ -	\$ 726,278	\$ 153	0%	\$ 91,185	\$ -	\$ 91,185	\$ -	\$ -
Brevard	010009900	Cape Canaveral Hospital	\$ 1,757,900	\$ -	\$ -	\$ 1,757,900	\$ 1,767,061	\$ -	\$ -	\$ 1,767,061	\$ 9,160	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	012042100	HealthSouth Rehab Hosp-Sea Pines	\$ 187,332	\$ -	\$ -	\$ 187,332	\$ 187,290	\$ -	\$ -	\$ 187,290	\$ (42)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	010008100	Holmes Regional Medical Center	\$ 12,712,190	\$ 5,235,830	\$ -	\$ 17,948,019	\$ 12,776,275	\$ 5,236,032	\$ -	\$ 18,012,307	\$ 64,287	0%	\$ 6,255,064	\$ -	\$ 6,255,064	\$ -	\$ -
Brevard	001681500	Kindred Hospital-Melbourne	\$ 9,846	\$ -	\$ -	\$ 9,846	\$ 9,375	\$ -	\$ -	\$ 9,375	\$ (471)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	003297500	Palm Bay Hospital	\$ 90,256	\$ -	\$ -	\$ 90,256	\$ 90,794	\$ -	\$ -	\$ 90,794	\$ 538	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	010010200	Parrish Medical Center	\$ 2,403,571	\$ -	\$ 3,182,183	\$ 5,585,754	\$ 2,407,405	\$ -	\$ 3,683,327	\$ 6,090,732	\$ 504,978	9%	\$ -	\$ 4,100,417	\$ -	\$ 4,746,842	\$ 646,426
Brevard	003158800	Viera Hospital	\$ 86,179	\$ -	\$ -	\$ 86,179	\$ 86,447	\$ -	\$ -	\$ 86,447	\$ 268	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	010320900	Wuesthoff Medical Center Melbourne	\$ 1,666,636	\$ -	\$ -	\$ 1,666,636	\$ 1,676,279	\$ -	\$ -	\$ 1,676,279	\$ 9,643	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	010011100	Wuesthoff Memorial Hospital	\$ 3,355,769	\$ -	\$ -	\$ 3,355,769	\$ 3,378,069	\$ -	\$ -	\$ 3,378,069	\$ 22,300	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	010012900	Broward General Hospital	\$ 43,512,642	\$ 21,880,773	\$ 25,032,401	\$ 90,425,815	\$ 43,842,194	\$ 21,881,267	\$ 23,770,163	\$ 89,493,623	\$ (932,192)	-1%	\$ 25,714,364	\$ 31,251,721	\$ 25,714,364	\$ 29,675,190	\$ (1,576,531)
Broward	010220200	Cleveland Clinic Hospital	\$ 917,845	\$ -	\$ -	\$ 917,845	\$ 922,549	\$ -	\$ -	\$ 922,549	\$ 4,704	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	012000600	Columbia Plantation General Hosp	\$ 12,942,721	\$ 2,231,762	\$ -	\$ 15,174,483	\$ 13,008,972	\$ 2,231,742	\$ -	\$ 15,240,714	\$ 66,231	0%	\$ 3,807,918	\$ -	\$ 3,807,918	\$ -	\$ -
Broward	012040500	Coral Springs Medical Center	\$ 7,517,193	\$ 3,076,997	\$ 4,819,534	\$ 15,413,725	\$ 7,566,276	\$ 3,077,140	\$ 4,755,128	\$ 15,398,543	\$ (15,181)	0%	\$ 3,665,524	\$ 6,099,110	\$ 3,665,524	\$ 6,017,414	\$ (81,697)
Broward	012027800	HealthSouth Rehab Hosp-Sunrise	\$ 142,596	\$ -	\$ -	\$ 142,596	\$ 142,567	\$ -	\$ -	\$ 142,567	\$ (30)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	010018800	Holy Cross Hospital, Inc.	\$ 5,119,019	\$ -	\$ -	\$ 5,119,019	\$ 5,138,455	\$ -	\$ -	\$ 5,138,455	\$ 19,436	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	010821900	Imperial Point Hospital	\$ 3,327,022	\$ 1,750,922	\$ 2,337,905	\$ 7,415,848	\$ 3,406,067	\$ 1,750,842	\$ 1,595,179	\$ 6,752,089	\$ (663,760)	-9%	\$ 2,027,655	\$ 2,876,158	\$ 2,027,655	\$ 1,963,637	\$ (912,521)
Broward	010019600	Kindred Hospital - Ft.Lauderdale	\$ 27,659	\$ -	\$ -	\$ 27,659	\$ 26,335	\$ -	\$ -	\$ 26,335	\$ (1,324)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	010191500	Kindred Hospital-Hollywood	\$ 98,512	\$ -	\$ -	\$ 98,512	\$ 95,463	\$ -	\$ -	\$ 95,463	\$ (3,049)	-3%	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	010020000	Memorial Hospital	\$ 39,411,581	\$ 17,889,227	\$ 18,798,575	\$ 76,099,382	\$ 39,713,978	\$ 17,890,126	\$ 17,761,606	\$ 75,365,710	\$ (733,672)	-1%	\$ 22,129,693	\$ 24,703,972	\$ 22,129,693	\$ 23,340,070	\$ (1,363,901)
Broward	010252100	Memorial Hospital - West	\$ 10,349,070	\$ 1,022,772	\$ 8,886,622	\$ 20,258,464	\$ 10,269,990	\$ 1,022,745	\$ 11,306,973	\$ 22,599,708	\$ 2,341,244	12%	\$ 1,239,832	\$ 11,444,658	\$ 1,239,832	\$ 14,561,338	\$ 3,116,680
Broward	010345400	Memorial Hospital Miramar	\$ 5,083,215	\$ 1,568,311	\$ 3,585,963	\$ 10,237,490	\$ 5,019,650	\$ 1,568,302	\$ 7,060,289	\$ 13,648,241	\$ 3,410,751	33%	\$ 1,931,633	\$ 4,691,986	\$ 1,931,633	\$ 9,237,968	\$ 4,545,982
Broward	010021800	North Broward Medical Center	\$ 7,179,274	\$ 4,614,927	\$ 4,833,169	\$ 16,627,369	\$ 7,230,569	\$ 4,615,074	\$ 4,644,317	\$ 16,489,959	\$ (137,410)	-1%	\$ 5,344,182	\$ 5,945,745	\$ 5,344,182	\$ 5,713,240	\$ (232,505)
Broward	010459100	Northwest Regional Hospital	\$ 4,619,131	\$ -	\$ -	\$ 4,619,131	\$ 4,644,744	\$ -	\$ -	\$ 4,644,744	\$ 25,613	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	010222900	Pembroke Pines Hospital	\$ 2,656,739	\$ 1,303,682	\$ 1,878,585	\$ 5,839,007	\$ 2,635,083	\$ 1,303,655	\$ 2,638,370	\$ 6,577,108	\$ 738,101	13%	\$ 1,639,362	\$ 2,509,527	\$ 1,639,362	\$ 3,524,566	\$ 1,015,039
Broward	010240700	St. John's Rehabilitation Hospital	\$ 282,424	\$ -	\$ -	\$ 282,424	\$ 282,360	\$ -	\$ -	\$ 282,360	\$ (64)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	011280100	University Hospital & Medical Center	\$ 2,357,623	\$ -	\$ -	\$ 2,357,623	\$ 2,371,203	\$ -	\$ -	\$ 2,371,203	\$ 13,580	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	011230500	Westside Regional Medical Center	\$ 2,393,820	\$ -	\$ -	\$ 2,393,820	\$ 2,405,548	\$ -	\$ -	\$ 2,405,548	\$ 11,728	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	010026900	Calhoun Liberty Hospital	\$ 209,791	\$ 24,957	\$ -	\$ 234,748	\$ 210,122	\$ 24,431	\$ -	\$ 234,553	\$ (195)	0%	\$ 35,866	\$ -	\$ 35,866	\$ -	\$ -
Charlotte	010027700	Charlotte Regional Medical Center	\$ 2,403,443	\$ -	\$ -	\$ 2,403,443	\$ 2,415,674	\$ -	\$ -	\$ 2,415,674	\$ 12,231	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	011746300	Fawcett Memorial Hospital	\$ 2,231,642	\$ -	\$ -	\$ 2,231,642	\$ 2,246,063	\$ -	\$ -	\$ 2,246,063	\$ 14,420	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	010028500	Peace River Regional Medical Center	\$ 4,386,543	\$ -	\$ -	\$ 4,386,543	\$ 4,415,159	\$ -	\$ -	\$ 4,415,159	\$ 28,616	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	010219900	Citrus Memorial Hospital	\$ 3,127,180	\$ -	\$ 4,497,179	\$ 7,624,359	\$ 3,156,601	\$ -	\$ 2,557,341	\$ 5,713,942	\$ (1,910,417)	-25%	\$ -	\$ 4,763,744	\$ -	\$ 2,708,935	\$ (2,054,809)
Citrus	011998900	Seven Rivers Community Hospital	\$ 2,460,552	\$ -	\$ -	\$ 2,460,552	\$ 2,476,864	\$ -	\$ -	\$ 2,476,864	\$ 16,311	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	011174100	Orange Park Medical Center	\$ 6,826,821	\$ -	\$ -	\$ 6,826,821	\$ 6,869,397	\$ -	\$ -	\$ 6,869,397	\$ 42,576	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	010314400	Cleveland Clinic FL Hospital - Naples	\$ 2,893,185	\$ -	\$ 3,536,452	\$ 6,429,637	\$ 2,898,553	\$ -	\$ 4,259,243	\$ 7,157,796	\$ 728,159	11%	\$ -	\$ 4,195,704	\$ -	\$ 5,053,223	\$ 857,518

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			GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	Dollars	Percentage	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	
Collier	010031500	Naples Community Hospital	\$ 11,169,926	\$ 3,911,179	\$ 4,625,303	\$ 19,706,408	\$ 11,108,860	\$ 3,910,958	\$ 9,791,166	\$ 24,810,984	\$ 5,104,577	26%	\$ 4,081,877	\$ 5,128,052	\$ 4,081,877	\$ 10,855,998	\$ 5,727,946
Columbia	011976800	Lake City Medical Center	\$ 1,224,682	\$ -	\$ -	\$ 1,224,682	\$ 1,232,945	\$ -	\$ -	\$ 1,232,945	\$ 8,263	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	010033100	Shands At Lake Shore	\$ 6,456,944	\$ 871,608	\$ 240,538	\$ 7,569,091	\$ 6,472,814	\$ 871,361	\$ -	\$ 7,344,175	\$ (224,916)	-3%	\$ 984,792	\$ 271,769	\$ 984,792	\$ -	\$ (271,769)
Dade	011648300	Anne Bates Leach Eye Hospital	\$ 25,801	\$ 2,955	\$ 17,864	\$ 46,621	\$ 1,769	\$ 116	\$ 46,257	\$ 48,142	\$ -	3%	\$ 3,807	\$ 24,057	\$ 3,807	\$ 767,832	\$ 743,775
Dade	012037500	Aventura Hospital & Medical Center	\$ 6,149,230	\$ -	\$ -	\$ 6,149,230	\$ 6,182,045	\$ -	\$ -	\$ 6,182,045	\$ 32,816	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	010035800	Baptist of Miami	\$ 26,214,725	\$ 13,067,571	\$ -	\$ 39,282,296	\$ 26,321,288	\$ 13,067,424	\$ -	\$ 39,388,711	\$ 106,415	0%	\$ 15,823,926	\$ -	\$ 15,823,926	\$ -	\$ -
Dade	010036600	Cedars Medical Center, Inc.	\$ 11,111,142	\$ 4,358,520	\$ 2,373,956	\$ 17,843,617	\$ 10,647,324	\$ 4,358,714	\$ 11,487,034	\$ 26,493,072	\$ 8,649,455	48%	\$ 5,465,061	\$ 3,162,224	\$ 5,465,061	\$ 15,300,404	\$ 12,138,180
Dade	012013800	Columbia Kendall Medical Center	\$ 10,351,849	\$ 3,182,150	\$ -	\$ 13,533,998	\$ 10,410,127	\$ 3,182,043	\$ -	\$ 13,592,170	\$ 58,172	0%	\$ 4,053,682	\$ -	\$ 4,053,682	\$ -	\$ -
Dade	010960600	Coral Gables Hospital	\$ 1,635,676	\$ 697,231	\$ -	\$ 2,332,907	\$ 1,645,967	\$ 697,231	\$ -	\$ 2,343,198	\$ 10,292	0%	\$ 795,352	\$ -	\$ 795,352	\$ -	\$ -
Dade	010354300	Doctors Hospital	\$ 2,339,621	\$ -	\$ -	\$ 2,339,621	\$ 2,347,669	\$ -	\$ -	\$ 2,347,669	\$ 8,047	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	012005700	Healthsouth Larkin Hospital-Miami	\$ 1,837,857	\$ 1,032,020	\$ -	\$ 2,869,877	\$ 1,849,771	\$ 1,031,610	\$ -	\$ 2,881,382	\$ 11,505	0%	\$ 1,252,285	\$ -	\$ 1,252,285	\$ -	\$ -
Dade	010270900	HealthSouth Rehab Hosp - Miami	\$ 429,138	\$ -	\$ -	\$ 429,138	\$ 429,056	\$ -	\$ -	\$ 429,056	\$ (82)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	010041200	Hialeah Hospital	\$ 8,649,657	\$ 4,721,084	\$ -	\$ 13,370,741	\$ 8,700,979	\$ 4,721,038	\$ -	\$ 13,422,017	\$ 51,276	0%	\$ 5,446,267	\$ -	\$ 5,446,267	\$ -	\$ -
Dade	010226100	Homestead Hospital	\$ 8,646,632	\$ 6,075,849	\$ -	\$ 14,722,481	\$ 8,686,264	\$ 6,075,818	\$ -	\$ 14,762,082	\$ 39,601	0%	\$ 7,691,454	\$ -	\$ 7,691,454	\$ -	\$ -
Dade	010042100	Jackson Memorial Hospital	\$ 118,811,226	\$ 65,416,124	\$ 90,412,764	\$ 274,640,115	\$ 118,309,832	\$ 65,417,159	\$ 97,992,313	\$ 281,719,304	\$ 7,079,190	3%	\$ 93,698,430	\$ 137,573,635	\$ 93,698,430	\$ 149,104,500	\$ 11,530,866
Dade	010043900	Mercy Hospital, Inc.	\$ 3,921,314	\$ -	\$ -	\$ 3,921,314	\$ 3,944,286	\$ -	\$ -	\$ 3,944,286	\$ 22,972	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	010054400	Metropolitan Hospital Miami	\$ 1,987,642	\$ -	\$ -	\$ 1,987,642	\$ 2,000,105	\$ -	\$ -	\$ 2,000,105	\$ 12,463	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	010060900	Miami Childrens Hospital	\$ 62,868,488	\$ 26,617,811	\$ -	\$ 89,486,299	\$ 63,819,388	\$ 26,617,296	\$ -	\$ 90,436,684	\$ 950,385	1%	\$ 34,636,965	\$ -	\$ 34,636,965	\$ -	\$ -
Dade	010046300	Mt. Sinai Medical Center	\$ 10,285,146	\$ 3,663,623	\$ 5,737,191	\$ 19,685,961	\$ 10,360,435	\$ 4,092,067	\$ 5,022,503	\$ 19,475,005	\$ (210,956)	-1%	\$ 4,245,170	\$ 7,062,206	\$ 4,741,456	\$ 6,182,262	\$ (383,657)
Dade	010049800	Northshore Medical Center	\$ 14,880,846	\$ 5,866,277	\$ -	\$ 20,747,123	\$ 14,964,993	\$ 5,866,481	\$ -	\$ 20,831,463	\$ 84,340	0%	\$ 6,916,571	\$ -	\$ 6,916,571	\$ -	\$ -
Dade	010053600	Palm Springs General Hospital	\$ 1,733,906	\$ -	\$ -	\$ 1,733,906	\$ 1,744,397	\$ -	\$ -	\$ 1,744,397	\$ 10,492	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	010460400	Palmetto General Hospital	\$ 14,652,668	\$ 5,928,599	\$ -	\$ 20,581,268	\$ 14,739,136	\$ 5,928,532	\$ -	\$ 20,667,667	\$ 86,400	0%	\$ 6,785,342	\$ -	\$ 6,785,342	\$ -	\$ -
Dade	010337300	Select Specialty Hospital Miami	\$ 30,840	\$ -	\$ -	\$ 30,840	\$ 30,487	\$ -	\$ -	\$ 30,487	\$ (353)	-1%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	010058700	South Miami Hospital	\$ 17,601,189	\$ -	\$ -	\$ 17,601,189	\$ 17,658,462	\$ -	\$ -	\$ 17,658,462	\$ 57,273	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	012002200	St.Catherine's Rehab Hosp	\$ 1,271,472	\$ -	\$ -	\$ 1,271,472	\$ 1,271,168	\$ -	\$ -	\$ 1,271,168	\$ (304)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	010047100	University of Miami Hospital	\$ 496,310	\$ -	\$ -	\$ 496,310	\$ 431,979	\$ -	\$ 952,069	\$ 1,384,047	\$ 887,737	179%	\$ -	\$ -	\$ -	\$ 2,862,352	\$ 2,862,352
Dade	010170200	West Gables Rehabilitation	\$ 532,407	\$ -	\$ -	\$ 532,407	\$ 532,297	\$ -	\$ -	\$ 532,297	\$ (110)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	003226500	West Kendall	\$ 207,771	\$ -	\$ -	\$ 207,771	\$ 208,781	\$ -	\$ -	\$ 208,781	\$ 1,010	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Dade	010062500	Westchester General Hospital	\$ 2,783,455	\$ 1,234,453	\$ -	\$ 4,017,908	\$ 2,800,879	\$ 1,234,538	\$ -	\$ 4,035,417	\$ 17,509	0%	\$ 1,387,463	\$ -	\$ 1,387,463	\$ -	\$ -
Desoto	010192300	Desoto Memorial Hospital	\$ 3,445,494	\$ 551,283	\$ -	\$ 3,996,777	\$ 3,450,597	\$ 551,161	\$ -	\$ 4,001,759	\$ 4,982	0%	\$ 651,689	\$ -	\$ 651,689	\$ -	\$ -
Duval	010232600	Baptist Hospital of Beaches	\$ 1,585,215	\$ -	\$ -	\$ 1,585,215	\$ 1,595,258	\$ -	\$ -	\$ 1,595,258	\$ 10,043	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	010064100	Baptist Medical Center	\$ 25,973,844	\$ 7,251,584	\$ -	\$ 33,225,428	\$ 26,098,969	\$ 7,251,865	\$ -	\$ 33,350,834	\$ 125,406	0%	\$ 11,476,986	\$ -	\$ 11,476,986	\$ -	\$ -
Duval	010271700	Genesis Rehabilitation Hospital	\$ 2,463,712	\$ -	\$ -	\$ 2,463,712	\$ 2,463,210	\$ -	\$ -	\$ 2,463,210	\$ (501)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	010072200	Mayo Clinic Florida	\$ 2,478,418	\$ 182,344	\$ -	\$ 2,660,762	\$ 2,484,148	\$ 182,340	\$ -	\$ 2,666,488	\$ 5,726	0%	\$ 201,553	\$ -	\$ 201,553	\$ -	\$ -
Duval	010193100	Memorial Medical Center	\$ 8,719,832	\$ -	\$ -	\$ 8,719,832	\$ 8,769,888	\$ -	\$ -	\$ 8,769,888	\$ 50,056	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	010067600	Shands Jacksonville Med Cntr	\$ 42,854,550	\$ 17,800,721	\$ 23,193,863	\$ 83,849,133	\$ 42,416,132	\$ 17,801,045	\$ 34,691,738	\$ 94,908,914	\$ 11,059,781	13%	\$ 20,924,042	\$ 28,962,719	\$ 20,924,042	\$ 43,319,526	\$ 14,356,806
Duval	010373000	St. Lukes- St. Vincent's Healthcare	\$ 2,106,137	\$ -	\$ -	\$ 2,106,137	\$ 2,119,608	\$ -	\$ -	\$ 2,119,608	\$ 13,471	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	010073100	St. Vincent's Hospital	\$ 7,314,910	\$ 2,159,643	\$ -	\$ 9,474,553	\$ 7,358,471	\$ 2,159,770	\$ -	\$ 9,518,241	\$ 43,688	0%	\$ 2,535,587	\$ -	\$ 2,535,587	\$ -	\$ -
Escambia	010074900	Baptist Hospital (Pensacola)	\$ 12,219,603	\$ 4,185,494	\$ 2,376,246	\$ 18,781,343	\$ 12,470,889	\$ 4,185,596	\$ -	\$ 16,656,486	\$ (2,124,857)	-11%	\$ 5,366,339	\$ 3,236,273	\$ 5,366,339	\$ -	\$ (3,236,273)
Escambia	010076500	Sacred Heart Hospital	\$ 29,482,937	\$ 10,754,331	\$ 3,770,404	\$ 44,007,672	\$ 29,778,496	\$ 10,754,988	\$ 1,504,395	\$ 42,037,880	\$ (1,969,793)	-4%	\$ 13,188,982	\$ 4,912,199	\$ 13,188,982	\$ 1,959,835	\$ (2,952,363)
Escambia	010368300	Specialty Hospital - Pensacola	\$ 151,283	\$ -	\$ -	\$ 151,283	\$ 144,532	\$ -	\$ -	\$ 144,532	\$ (6,751)	-4%	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	011321200	West Florida Regional Med Cntr	\$ 5,173,553	\$ -	\$ -	\$ 5,173,553	\$ 5,205,219	\$ -	\$ -	\$ 5,205,219	\$ 31,666	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	010189300	Florida Hospital - Flagler	\$ 2,787,709	\$ 357,179	\$ -	\$ 3,144,887	\$ 2,791,905	\$ 357,145	\$ -	\$ 3,149,050	\$ 4,163	0%	\$ 401,308	\$ -	\$ 401,308	\$ -	\$ -
Franklin	010080300	George E. Weems Memorial Hosp	\$ 54,363	\$ 17,960	\$ -	\$ 72,323	\$ 54,460	\$ 17,660	\$ -	\$ 72,120	\$ (203)	0%	\$ 26,085	\$ -	\$ 26,085	\$ -	\$ -

FY 2013-14 DRG Simulation Comparison - By Provider
GAA Simulation Compared to FINAL Implemented Simulation - Effective July 1, 2013

County	Provider Medicaid ID	Provider Name	DRG Pricing Simulation GAA (used for initial DRG rate setting implemented 7/1/2013)				DRG Pricing Simulation FINAL (used for DRG rate setting implemented 11/1/2013, retrospective to 7/1/2013)				Difference Between Simulations GAA and FINAL		Full Annual IGT Distribution Used in Initial July 1, 2013 Rates		Full Annual IGT Distribution Used in November 1, 2013 Rates Retro to July 1, 2013		Difference
			GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	Dollars	Percentage	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	
Gulf	002012700	Sacred Heart Hosp. - Gulf	\$ 420,857	\$ 35,748	\$ -	\$ 456,606	\$ 421,405	\$ 35,709	\$ -	\$ 457,113	\$ 508	0%	\$ 44,315	\$ -	\$ 44,315	\$ -	\$ -
Hardee	010260100	Florida Hospital Wauchula	\$ 57,335	\$ 18,786	\$ -	\$ 76,121	\$ 57,422	\$ 18,786	\$ -	\$ 76,209	\$ 88	0%	\$ 21,396	\$ -	\$ 21,396	\$ -	\$ -
Hendry	010086200	Hendry Regional Medical Center	\$ 655,029	\$ 98,382	\$ -	\$ 753,412	\$ 656,016	\$ 97,595	\$ -	\$ 753,611	\$ 200	0%	\$ 91,679	\$ -	\$ 91,679	\$ -	\$ -
Hernando	010087100	Brooksville Regional Hospital	\$ 5,857,799	\$ 1,499,932	\$ 3,938,433	\$ 11,296,165	\$ 5,899,863	\$ 1,499,900	\$ 2,738,243	\$ 10,138,006	\$ (1,158,158)	-10%	\$ 1,711,980	\$ 4,775,406	\$ 1,711,980	\$ 3,320,220	\$ (1,455,186)
Hernando	010355100	Healthsouth Hospital of Spring Hill	\$ 75,536	\$ -	\$ -	\$ 75,536	\$ 75,518	\$ -	\$ -	\$ 75,518	\$ (18)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	012007300	Oak Hill Community Hospital	\$ 2,195,332	\$ -	\$ -	\$ 2,195,332	\$ 2,208,373	\$ -	\$ -	\$ 2,208,373	\$ 13,041	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	010090100	Florida Hospital Heartland Med Cntr	\$ 4,769,808	\$ -	\$ -	\$ 4,769,808	\$ 4,757,678	\$ -	\$ 1,170,633	\$ 5,928,311	\$ 1,158,503	24%	\$ -	\$ -	\$ -	\$ 1,646,126	\$ 1,646,126
Highlands	010089700	Highlands Regional Medical Center	\$ 1,669,220	\$ -	\$ 2,093,802	\$ 3,763,022	\$ 1,680,112	\$ -	\$ 2,084,071	\$ 3,764,183	\$ 1,161	0%	\$ -	\$ 2,644,372	\$ -	\$ 2,631,919	\$ (12,453)
Hillsborough	011807900	Brandon Regional Medical Center	\$ 9,882,783	\$ 3,195,056	\$ 3,805,206	\$ 16,883,044	\$ 9,975,230	\$ 3,194,974	\$ 3,019,751	\$ 16,189,954	\$ (693,090)	-4%	\$ 3,872,046	\$ 4,898,881	\$ 3,872,046	\$ 3,887,781	\$ (1,011,099)
Hillsborough	012032400	H L Moffitt Cancer Center	\$ 7,882,576	\$ 1,148,882	\$ 4,858,779	\$ 13,890,237	\$ 7,560,389	\$ 1,148,162	\$ 7,242,869	\$ 15,951,421	\$ 2,061,184	15%	\$ 1,256,818	\$ 5,647,687	\$ 1,256,818	\$ 8,418,589	\$ 2,770,902
Hillsborough	010234200	Kindred Hospital (Tampa)	\$ 7,653	\$ -	\$ -	\$ 7,653	\$ 7,287	\$ -	\$ -	\$ 7,287	\$ (366)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	010230000	Kindred Hospital Central Tampa	\$ 19,280	\$ -	\$ -	\$ 19,280	\$ 18,357	\$ -	\$ -	\$ 18,357	\$ (923)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	011279800	Memorial Hospital of Tampa	\$ 702,121	\$ -	\$ -	\$ 702,121	\$ 705,956	\$ -	\$ -	\$ 705,956	\$ 3,835	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	002576600	Shriners Hospital for Children	\$ 156,837	\$ 21,045	\$ -	\$ 177,882	\$ 157,658	\$ 21,043	\$ -	\$ 178,701	\$ 819	0%	\$ 340,761	\$ -	\$ 340,761	\$ -	\$ -
Hillsborough	011994600	South Bay Hospital	\$ 727,421	\$ -	\$ 459,863	\$ 1,187,284	\$ 732,329	\$ -	\$ 426,403	\$ 1,158,731	\$ (28,553)	-2%	\$ -	\$ 576,948	\$ -	\$ 535,016	\$ (41,932)
Hillsborough	010098600	South Florida Baptist	\$ 2,633,085	\$ 1,455,504	\$ 2,623,077	\$ 6,711,666	\$ 2,691,182	\$ 1,455,370	\$ 1,427,084	\$ 5,573,637	\$ (1,138,029)	-17%	\$ 1,760,061	\$ 3,370,050	\$ 1,760,061	\$ 1,833,421	\$ (1,536,629)
Hillsborough	010097800	St. Joseph's Hospital	\$ 37,276,002	\$ 15,817,941	\$ 26,279,844	\$ 79,373,787	\$ 37,870,340	\$ 15,818,528	\$ 20,420,895	\$ 74,109,763	\$ (5,264,024)	-7%	\$ 20,350,893	\$ 35,918,204	\$ 20,350,893	\$ 27,909,402	\$ (8,008,802)
Hillsborough	010099400	Tampa General Hospital	\$ 50,228,900	\$ 31,849,851	\$ 39,699,846	\$ 121,778,596	\$ 51,329,104	\$ 31,850,231	\$ 32,015,440	\$ 115,194,775	\$ (6,583,821)	-5%	\$ 39,747,702	\$ 52,632,209	\$ 39,747,702	\$ 42,444,060	\$ (10,188,149)
Hillsborough	011984900	Town and Country Hospital	\$ 1,140,801	\$ -	\$ 700,508	\$ 1,841,309	\$ 1,150,314	\$ -	\$ 603,141	\$ 1,753,455	\$ (87,854)	-5%	\$ -	\$ 821,389	\$ -	\$ 707,929	\$ (113,460)
Hillsborough	010094300	Univ Community Hosp Carrollwood	\$ 929,187	\$ -	\$ 1,078,186	\$ 2,007,374	\$ 953,212	\$ -	\$ 448,757	\$ 1,401,969	\$ (605,404)	-30%	\$ -	\$ 1,848,519	\$ -	\$ 769,419	\$ (1,079,100)
Hillsborough	010102800	Univ Community Hosp-Tampa	\$ 6,657,017	\$ -	\$ 1,873,667	\$ 8,530,684	\$ 6,705,190	\$ -	\$ 1,682,586	\$ 8,387,776	\$ (142,908)	-2%	\$ -	\$ 3,425,212	\$ -	\$ 3,077,677	\$ (347,534)
Holmes	010103600	Doctors Memorial Hospital	\$ 1,084,343	\$ 125,544	\$ -	\$ 1,209,886	\$ 1,085,683	\$ -	\$ 125,520	\$ 1,211,204	\$ 1,317	0%	\$ 141,280	\$ -	\$ 141,280	\$ -	\$ -
Indian River	012034100	HealthSouth Rehab Hosp-Treasure Coast	\$ 326,853	\$ -	\$ -	\$ 326,853	\$ 326,780	\$ -	\$ -	\$ 326,780	\$ (73)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	010104400	Indian River Memorial Hospital	\$ 5,489,632	\$ -	\$ 5,959,447	\$ 11,449,079	\$ 5,566,312	\$ -	\$ 4,784,213	\$ 10,350,526	\$ (1,098,553)	-10%	\$ -	\$ 7,371,990	\$ -	\$ 5,917,905	\$ (1,454,085)
Indian River	012001400	Sebastian Hospital	\$ 939,586	\$ -	\$ -	\$ 939,586	\$ 945,295	\$ -	\$ -	\$ 945,295	\$ 5,708	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	010194000	Campbellton-Graceville Hospital	\$ 38,812	\$ 9,717	\$ -	\$ 48,529	\$ 38,866	\$ 9,716	\$ -	\$ 48,583	\$ 54	0%	\$ 11,103	\$ -	\$ 11,103	\$ -	\$ -
Jackson	010106100	Jackson Hospital	\$ 4,049,307	\$ 760,549	\$ -	\$ 4,809,855	\$ 4,054,472	\$ 760,289	\$ 10,291	\$ 4,825,052	\$ 15,197	0%	\$ 837,261	\$ -	\$ 837,261	\$ 11,536	\$ 11,536
Lake	010109500	Florida Hospital Waterman	\$ 4,486,328	\$ -	\$ 5,510,704	\$ 9,997,031	\$ 4,540,963	\$ -	\$ 3,853,980	\$ 8,394,943	\$ (1,602,089)	-16%	\$ -	\$ 8,230,506	\$ -	\$ 5,756,071	\$ (2,474,435)
Lake	010107900	Leesburg Regional Medical Center	\$ 5,740,545	\$ -	\$ 4,811,726	\$ 10,552,271	\$ 5,776,829	\$ -	\$ 4,820,242	\$ 10,597,070	\$ 44,799	0%	\$ -	\$ 7,081,394	\$ -	\$ 7,093,818	\$ 12,424
Lake	010108700	South Lake Memorial Hospital	\$ 2,182,496	\$ -	\$ 3,498,284	\$ 5,680,781	\$ 2,197,605	\$ -	\$ 3,452,085	\$ 5,649,690	\$ (31,090)	-1%	\$ -	\$ 3,968,552	\$ -	\$ 3,916,291	\$ (52,262)
Lee	011971700	Cape Coral Hospital	\$ 4,497,260	\$ -	\$ 6,729,584	\$ 11,226,844	\$ 4,554,492	\$ -	\$ 5,385,312	\$ 9,939,804	\$ (1,287,040)	-11%	\$ -	\$ 8,083,279	\$ -	\$ 6,468,398	\$ (1,614,880)
Lee	010110900	Lee Memorial Hospital	\$ 26,049,384	\$ 14,883,700	\$ 20,858,302	\$ 61,791,387	\$ 26,673,627	\$ 14,884,070	\$ 14,385,819	\$ 55,943,516	\$ (5,847,871)	-9%	\$ 16,527,784	\$ 24,605,991	\$ 16,527,784	\$ 16,970,148	\$ (7,635,843)
Lee	010111700	Lehigh Regional Medical Center	\$ 1,321,305	\$ -	\$ -	\$ 1,321,305	\$ 1,330,220	\$ -	\$ -	\$ 1,330,220	\$ 8,915	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	011134100	Southwest Florida Regional Medical	\$ 7,323,157	\$ -	\$ 12,525,502	\$ 19,848,659	\$ 7,474,745	\$ -	\$ 9,565,418	\$ 17,040,163	\$ (2,808,496)	-14%	\$ -	\$ 15,019,541	\$ -	\$ 11,469,552	\$ (3,549,988)
Leon	011980600	Capital Regional Medical Center	\$ 5,487,525	\$ -	\$ 762,690	\$ 6,250,214	\$ 5,522,302	\$ -	\$ 692,011	\$ 6,214,313	\$ (35,902)	-1%	\$ -	\$ 924,649	\$ -	\$ 838,960	\$ (85,689)
Leon	012033200	HealthSouth Rehab Hosp-Tallahassee	\$ 122,545	\$ -	\$ -	\$ 122,545	\$ 122,522	\$ -	\$ -	\$ 122,522	\$ (23)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Leon	010374800	Specialty Hospital - Tallahassee	\$ 21,897	\$ -	\$ -	\$ 21,897	\$ 20,849	\$ -	\$ -	\$ 20,849	\$ (1,048)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -
Leon	010113300	Tallahassee Memorial Rgnl Med Cntr	\$ 15,889,590	\$ 4,121,205	\$ -	\$ 20,010,796	\$ 15,974,289	\$ 4,121,088	\$ -	\$ 20,095,377	\$ 84,582	0%	\$ 6,930,746	\$ -	\$ 6,930,746	\$ -	\$ -
Levy	010114100	Tri-County Hospital Williston	\$ 673,494	\$ 60,020	\$ -	\$ 733,514	\$ 674,313	\$ 59,947	\$ -	\$ 734,260	\$ 745	0%	\$ 69,520	\$ -	\$ 69,520	\$ -	\$ -
Madison	010115000	Madison County Memorial Hospital	\$ 61,661	\$ 8,067	\$ -	\$ 69,727	\$ 61,778	\$ 7,696	\$ -	\$ 69,474	\$ (253)	0%	\$ 9,285	\$ -	\$ 9,285	\$ -	\$ -
Manatee	011021300	L.W. Blake Memorial Hospital	\$ 1,331,135	\$ -	\$ 1,350,242	\$ 2,681,376	\$ 1,338,598	\$ -	\$ 1,401,624	\$ 2,740,222	\$ 58,846	2%	\$ -	\$ 1,770,290	\$ -	\$ 1,837,658	\$ 67,368
Manatee	010342000	Lakewood Ranch Medical Center	\$ 762,647	\$ -	\$ -	\$ 762,647	\$ 766,562	\$ -	\$ -	\$ 766,562	\$ 3,914	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	010116800	Manatee Memorial Hospital	\$ 10,546,301	\$ 3,534,034	\$ 7,301,354	\$ 21,381,690	\$ 10,679,685	\$ 3,534,180	\$ 6,078,893	\$ 20,292,759	\$ (1,088,932)	-5%	\$ 4,652,285	\$ 10,210,731	\$ 4,652,285	\$ 8,500,808	\$ (1,709,923)
Marion	010353500	Kindred Hospital Ocala	\$ 15,686	\$ -	\$ -	\$ 15,686	\$ 14,935	\$ -	\$ -	\$ 14,935	\$ (751)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2013-14 DRG Simulation Comparison - By Provider
GAA Simulation Compared to FINAL Implemented Simulation - Effective July 1, 2013

County	Provider Medicaid ID	Provider Name	DRG Pricing Simulation GAA (used for initial DRG rate setting implemented 7/1/2013)				DRG Pricing Simulation FINAL (used for DRG rate setting implemented 11/1/2013, retrospective to 7/1/2013)				Difference Between Simulations GAA and FINAL		Full Annual IGT Distribution Used in Initial July 1, 2013 Rates		Full Annual IGT Distribution Used in November 1, 2013 Rates Retro to July 1, 2013		Difference
			GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	Dollars	Percentage	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	
Marion	010117600	Munroe Regional Medical Center	\$ 8,920,576	\$ -	\$ 10,774,555	\$ 19,695,131	\$ 9,008,256	\$ -	\$ 8,923,383	\$ 17,931,639	\$ (1,763,492)	-9%	\$ -	\$ 15,006,730	\$ -	\$ 12,427,755	\$ (2,578,975)
Marion	010988600	Ocala Regional Medical Center	\$ 4,935,298	\$ -	\$ 1,209,837	\$ 6,145,135	\$ 4,963,085	\$ -	\$ 1,544,373	\$ 6,507,458	\$ 362,323	6%	\$ -	\$ 1,467,271	\$ -	\$ 1,873,576	\$ 406,305
Martin	010118400	Martin Memorial Hospital	\$ 5,193,441	\$ -	\$ 1,879,308	\$ 7,072,748	\$ 5,220,285	\$ -	\$ 1,932,957	\$ 7,153,242	\$ 80,494	1%	\$ -	\$ 2,295,540	\$ -	\$ 2,361,161	\$ 65,621
Monroe	010120600	Fishermen's Hospital	\$ 207,701	\$ 32,642	\$ -	\$ 240,343	\$ 208,006	\$ 32,320	\$ -	\$ 240,326	\$ (17)	0%	\$ 42,011	\$ -	\$ 42,011	\$ -	\$ -
Monroe	010119200	Lower Florida Keys Hospital	\$ 2,517,236	\$ 1,305,302	\$ -	\$ 3,822,538	\$ 2,531,088	\$ 1,304,520	\$ -	\$ 3,835,607	\$ 13,070	0%	\$ 1,521,187	\$ -	\$ 1,521,187	\$ -	\$ -
Monroe	010121400	Mariners Hospital	\$ 289,670	\$ 43,926	\$ -	\$ 333,596	\$ 289,949	\$ 43,926	\$ -	\$ 333,875	\$ 279	0%	\$ 52,960	\$ -	\$ 52,960	\$ -	\$ -
Nassau	010123100	Baptist Medical Center - Nassau	\$ 1,764,670	\$ 285,681	\$ -	\$ 2,050,351	\$ 1,767,330	\$ 285,634	\$ -	\$ 2,052,963	\$ 2,612	0%	\$ 358,242	\$ -	\$ 358,242	\$ -	\$ -
Okaloosa	010125700	Columbia Twin Cities Hospital	\$ 520,741	\$ -	\$ -	\$ 520,741	\$ 524,110	\$ -	\$ -	\$ 524,110	\$ 3,369	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	011132500	Ft. Walton Beach Medical Center	\$ 6,940,111	\$ -	\$ -	\$ 6,940,111	\$ 6,980,532	\$ -	\$ -	\$ 6,980,532	\$ 40,421	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	010126500	North Okaloosa Medical Center	\$ 2,545,323	\$ -	\$ -	\$ 2,545,323	\$ 2,562,188	\$ -	\$ -	\$ 2,562,188	\$ 16,866	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	011975000	H.H. Raulerson	\$ 2,967,508	\$ 433,455	\$ -	\$ 3,400,963	\$ 2,972,008	\$ 433,432	\$ -	\$ 3,405,440	\$ 4,476	0%	\$ 493,495	\$ -	\$ 493,495	\$ -	\$ -
OOS_Part	010204100	Archbold Memorial Hospital	\$ 16,227	\$ -	\$ -	\$ 16,227	\$ 16,337	\$ -	\$ -	\$ 16,337	\$ 109	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010233400	Atmore Community Hospital	\$ 59,401	\$ -	\$ -	\$ 59,401	\$ 59,802	\$ -	\$ -	\$ 59,802	\$ 401	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010341100	Charlton Memorial Hospital	\$ 4,809	\$ -	\$ -	\$ 4,809	\$ 4,824	\$ -	\$ -	\$ 4,824	\$ 15	0%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010202400	D.W.Mcmillan Memorial	\$ 17,265	\$ -	\$ -	\$ 17,265	\$ 17,381	\$ -	\$ -	\$ 17,381	\$ 116	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010209100	Flowers Hospital	\$ 240,885	\$ -	\$ -	\$ 240,885	\$ 242,511	\$ -	\$ -	\$ 242,511	\$ 1,625	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010216400	Mizell Memorial Hospital	\$ 7,110	\$ -	\$ -	\$ 7,110	\$ 7,158	\$ -	\$ -	\$ 7,158	\$ 48	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010236900	Smith Hospital	\$ 3,900	\$ -	\$ -	\$ 3,900	\$ 3,927	\$ -	\$ -	\$ 3,927	\$ 26	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010247400	South Baldwin Hospital	\$ 40,688	\$ -	\$ -	\$ 40,688	\$ 40,749	\$ -	\$ -	\$ 40,749	\$ 61	0%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010207500	South Georgia Medical Center	\$ 76,631	\$ -	\$ -	\$ 76,631	\$ 77,148	\$ -	\$ -	\$ 77,148	\$ 517	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010206700	Southeast Alabama General	\$ 708,272	\$ -	\$ -	\$ 708,272	\$ 713,051	\$ -	\$ -	\$ 713,051	\$ 4,779	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010255500	Southeast Georgia Medical Center	\$ 11,840	\$ -	\$ -	\$ 11,840	\$ 11,920	\$ -	\$ -	\$ 11,920	\$ 80	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010281401	U.S.A Children's & Women's Hospital	\$ 78,285	\$ -	\$ -	\$ 78,285	\$ 78,813	\$ -	\$ -	\$ 78,813	\$ 528	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010281400	University of South AL Med Cntr	\$ 116,211	\$ -	\$ -	\$ 116,211	\$ 116,834	\$ -	\$ -	\$ 116,834	\$ 623	1%	\$ -	\$ -	\$ -	\$ -	\$ -
OOS_Part	010199100	Wiregrass Hospital	\$ 101,563	\$ -	\$ -	\$ 101,563	\$ 102,216	\$ -	\$ -	\$ 102,216	\$ 654	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	010129000	Florida Hospital	\$ 69,652,300	\$ 34,276,766	\$ 9,980,961	\$ 113,910,030	\$ 70,097,532	\$ 34,277,151	\$ 8,760,983	\$ 113,135,665	\$ (774,365)	-1%	\$ 42,656,169	\$ 13,195,059	\$ 42,656,169	\$ 11,582,153	\$ (1,612,905)
Orange	010135400	Health Central	\$ 4,795,200	\$ 881,572	\$ 3,568,968	\$ 9,245,741	\$ 4,810,267	\$ 881,502	\$ 4,248,952	\$ 9,940,721	\$ 694,981	8%	\$ 1,029,883	\$ 4,429,787	\$ 1,029,883	\$ 5,273,552	\$ 843,765
Orange	004087600	Nemours Children's Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 9,128,686	\$ -	\$ 9,128,686	\$ -	\$ -
Orange	010133800	Orlando Regional Medical Center	\$ 78,250,368	\$ 30,684,417	\$ 13,127,977	\$ 122,062,762	\$ 78,524,399	\$ 30,684,821	\$ 14,048,623	\$ 123,257,843	\$ 1,195,081	1%	\$ 33,940,452	\$ 15,426,061	\$ 33,940,452	\$ 16,506,939	\$ 1,080,878
Orange	010339000	Select Specialty Hospital - Orlando	\$ 126,591	\$ -	\$ -	\$ 126,591	\$ 122,306	\$ -	\$ -	\$ 122,306	\$ (4,285)	-3%	\$ -	\$ -	\$ -	\$ -	\$ -
Osceola	010138900	Columbia Medical Center-Osceola	\$ 8,347,617	\$ 3,481,883	\$ -	\$ 11,829,501	\$ 8,399,012	\$ 3,481,181	\$ -	\$ 11,880,193	\$ 50,692	0%	\$ 3,821,759	\$ -	\$ 3,821,759	\$ -	\$ -
Osceola	010346200	St. Cloud Regional Center	\$ 886,252	\$ -	\$ -	\$ 886,252	\$ 891,540	\$ -	\$ -	\$ 891,540	\$ 5,288	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	010261000	A.G. Holley State Hospital	\$ 842,731	\$ -	\$ -	\$ 842,731	\$ 842,783	\$ -	\$ -	\$ 842,783	\$ 52	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	010140100	Bethesda Mem. Hosp.	\$ 13,314,073	\$ 3,346,118	\$ 7,312,425	\$ 23,972,616	\$ 13,491,005	\$ 3,345,831	\$ 4,748,914	\$ 21,585,750	\$ (2,386,866)	-10%	\$ 3,814,307	\$ 8,855,108	\$ 3,814,307	\$ 5,751,270	\$ (3,103,838)
Palm Beach	010141900	Boca Raton Community Hospital	\$ 2,011,206	\$ -	\$ 724,096	\$ 2,735,302	\$ 1,990,424	\$ -	\$ 1,014,108	\$ 3,004,531	\$ 269,230	10%	\$ -	\$ 797,695	\$ -	\$ 1,117,232	\$ 319,537
Palm Beach	012030800	Columbia Hospital	\$ 2,701,701	\$ 918,816	\$ 2,129,242	\$ 5,749,759	\$ 2,722,838	\$ 918,790	\$ 1,943,780	\$ 5,585,408	\$ (164,352)	-3%	\$ 1,026,237	\$ 2,526,409	\$ 1,026,237	\$ 2,306,414	\$ (219,994)
Palm Beach	010146000	Columbia JFK Medical Center	\$ 11,334,399	\$ 4,040,839	\$ 8,100,218	\$ 23,475,456	\$ 11,423,129	\$ 4,040,969	\$ 7,621,188	\$ 23,085,285	\$ (390,170)	-2%	\$ 4,846,806	\$ 10,321,408	\$ 4,846,806	\$ 9,710,707	\$ (610,702)
Palm Beach	012026000	Columbia Palms West Hospital	\$ 7,057,432	\$ 2,358,736	\$ 5,678,052	\$ 15,094,220	\$ 7,100,221	\$ 2,358,579	\$ 5,751,236	\$ 15,210,036	\$ 115,816	1%	\$ 2,753,255	\$ 7,041,487	\$ 2,753,255	\$ 7,132,064	\$ 90,577
Palm Beach	012009000	Delray Comm. Hospital	\$ 3,442,642	\$ 82,123	\$ 2,660,837	\$ 6,185,601	\$ 3,456,456	\$ 82,120	\$ 2,789,730	\$ 6,328,307	\$ 142,705	2%	\$ 93,719	\$ 3,224,523	\$ 93,719	\$ 3,380,752	\$ 156,230
Palm Beach	010144300	Glades General Hospital	\$ 6,244,841	\$ 669,136	\$ 39,451	\$ 6,953,429	\$ 6,185,344	\$ 668,661	\$ 1,723,029	\$ 8,577,034	\$ 1,623,605	23%	\$ 771,274	\$ 45,473	\$ 771,274	\$ 1,987,445	\$ 1,941,972
Palm Beach	010152400	Good Samaritan Hospital	\$ 2,988,974	\$ -	\$ 3,386,643	\$ 6,375,617	\$ 3,017,769	\$ -	\$ 2,885,979	\$ 5,903,748	\$ (471,869)	-7%	\$ -	\$ 4,114,805	\$ -	\$ 3,506,482	\$ (608,323)
Palm Beach	012029400	Jupiter Hospital	\$ 1,593,200	\$ -	\$ 838,183	\$ 2,431,382	\$ 1,603,573	\$ -	\$ 880,211	\$ 2,483,784	\$ 52,402	2%	\$ -	\$ 1,060,597	\$ -	\$ 1,113,830	\$ 53,233
Palm Beach	000417000	Kindred Hospital - Palm Beaches	\$ 109,416	\$ -	\$ -	\$ 109,416	\$ 104,179	\$ -	\$ -	\$ 104,179	\$ (5,237)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	010210500	Palm Beach Gardens Medical Center	\$ 1,534,447	\$ -	\$ 2,182,401	\$ 3,716,848	\$ 1,616,402	\$ -	\$ 1,424,519	\$ 3,040,921	\$ (675,927)	-18%	\$ -	\$ 2,711,765	\$ -	\$ 1,770,051	\$ (941,714)

FY 2013-14 DRG Simulation Comparison - By Provider
GAA Simulation Compared to FINAL Implemented Simulation - Effective July 1, 2013

County	Provider Medicaid ID	Provider Name	DRG Pricing Simulation GAA (used for initial DRG rate setting implemented 7/1/2013)				DRG Pricing Simulation FINAL (used for DRG rate setting implemented 11/1/2013, retrospective to 7/1/2013)				Difference Between Simulations GAA and FINAL		Full Annual IGT Distribution Used in Initial July 1, 2013 Rates		Full Annual IGT Distribution Used in November 1, 2013 Rates Retro to July 1, 2013		Difference
			GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	Dollars	Percentage	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	
Palm Beach	010376400	Specialty Hospital - Palm Beach	\$ 11,149	\$ -	\$ -	\$ 11,149	\$ 10,615	\$ -	\$ -	\$ 10,615	\$ (534)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	010148600	St. Mary's Hospital	\$ 26,982,359	\$ 9,511,191	\$ 13,694,436	\$ 50,187,986	\$ 26,955,539	\$ 9,511,374	\$ 16,025,706	\$ 52,492,619	\$ 2,304,633	5%	\$ 11,259,187	\$ 17,221,610	\$ 11,259,187	\$ 20,152,937	\$ 2,931,327
Palm Beach	010213000	Wellington Regional Medical Center	\$ 6,371,859	\$ 848,165	\$ 3,005,395	\$ 10,225,419	\$ 6,416,451	\$ 848,184	\$ 2,827,114	\$ 10,091,749	\$ (133,670)	-1%	\$ 1,199,941	\$ 4,515,590	\$ 1,199,941	\$ 4,248,839	\$ (266,751)
Palm Beach	012024300	West Boca Medical Center	\$ 6,220,265	\$ -	\$ -	\$ 6,220,265	\$ 5,532,753	\$ -	\$ 4,833,007	\$ 10,365,760	\$ 4,145,496	67%	\$ -	\$ -	\$ -	\$ 6,020,772	\$ 6,020,772
Pasco	011988100	Bayonet Point/Hudso	\$ 3,476,489	\$ -	\$ -	\$ 3,476,489	\$ 3,497,762	\$ -	\$ -	\$ 3,497,762	\$ 21,273	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	010552000	Columbia New Port Richey Hospital	\$ 3,361,246	\$ -	\$ -	\$ 3,361,246	\$ 3,382,148	\$ -	\$ -	\$ 3,382,148	\$ 20,902	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	010149400	Florida Hospital Zephyrhills	\$ 2,985,612	\$ -	\$ -	\$ 2,985,612	\$ 3,004,504	\$ -	\$ -	\$ 3,004,504	\$ 18,893	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	010150800	North Bay Medical Center	\$ 2,215,349	\$ -	\$ -	\$ 2,215,349	\$ 2,228,353	\$ -	\$ -	\$ 2,228,353	\$ 13,004	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	010959200	Pasco Community Hospital	\$ 1,250,421	\$ -	\$ -	\$ 1,250,421	\$ 1,258,413	\$ -	\$ -	\$ 1,258,413	\$ 7,992	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	000949600	UCHLTACH at Connerton	\$ 31,132	\$ -	\$ -	\$ 31,132	\$ 29,642	\$ -	\$ -	\$ 29,642	\$ (1,490)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	010151600	All Children's Hospital	\$ 77,876,870	\$ 21,282,398	\$ 1,753,644	\$ 100,912,912	\$ 77,303,423	\$ 21,281,880	\$ 13,878,074	\$ 112,463,377	\$ 11,550,465	11%	\$ 29,748,824	\$ 2,451,271	\$ 29,748,824	\$ 19,399,434	\$ 16,948,163
Pinellas	010372100	BayCare Alliant Hospital	\$ 563,511	\$ -	\$ 264,266	\$ 827,777	\$ 599,438	\$ -	\$ -	\$ 599,438	\$ (228,339)	-28%	\$ -	\$ 407,695	\$ -	\$ -	\$ (407,695)
Pinellas	010156700	Bayfront Medical Center	\$ 13,896,422	\$ 4,425,357	\$ 8,063,381	\$ 26,385,160	\$ 14,051,670	\$ 4,425,253	\$ 6,626,630	\$ 25,103,552	\$ (1,281,608)	-5%	\$ 5,575,051	\$ 10,791,773	\$ 5,575,051	\$ 8,868,725	\$ (1,923,048)
Pinellas	010259800	Edward White Hospital	\$ 1,117,132	\$ -	\$ -	\$ 1,117,132	\$ 1,124,126	\$ -	\$ -	\$ 1,124,126	\$ 6,994	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	010175300	HealthSouth Rehab Hosp-Largo	\$ 749,460	\$ -	\$ -	\$ 749,460	\$ 749,321	\$ -	\$ -	\$ 749,321	\$ (139)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	010161300	Helen Ellis Memorial Hospital	\$ 1,639,275	\$ -	\$ -	\$ 1,639,275	\$ 1,649,285	\$ -	\$ -	\$ 1,649,285	\$ 10,010	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	010276800	Kindred Hospital-St. Petersburg	\$ 8,857	\$ -	\$ -	\$ 8,857	\$ 8,433	\$ -	\$ -	\$ 8,433	\$ (424)	-5%	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	011974100	Largo Medical Center	\$ 3,370,831	\$ 755,389	\$ -	\$ 4,126,220	\$ 3,391,567	\$ 755,389	\$ -	\$ 4,146,957	\$ 20,737	1%	\$ 851,478	\$ -	\$ 851,478	\$ -	\$ -
Pinellas	010154100	Mease Hospital Clinic	\$ 1,744,511	\$ -	\$ 1,590,012	\$ 3,334,522	\$ 1,801,397	\$ -	\$ 487,985	\$ 2,289,382	\$ (1,045,141)	-31%	\$ -	\$ 2,065,561	\$ -	\$ 633,951	\$ (1,431,610)
Pinellas	012008100	Mease Hospital Countryside	\$ 4,781,324	\$ -	\$ 4,531,406	\$ 9,312,730	\$ 4,779,879	\$ -	\$ 5,366,643	\$ 10,146,522	\$ 833,792	9%	\$ -	\$ 6,003,563	\$ -	\$ 7,110,305	\$ 1,106,742
Pinellas	010158300	Morton F. Plant Hospital	\$ 8,097,868	\$ 5,013,931	\$ 6,630,045	\$ 19,741,845	\$ 8,220,308	\$ 5,013,796	\$ 3,989,600	\$ 17,223,704	\$ (2,518,141)	-13%	\$ 6,161,970	\$ 8,656,425	\$ 6,161,970	\$ 5,208,834	\$ (3,447,591)
Pinellas	011519300	Northside Hospital	\$ 3,524,663	\$ 967,083	\$ -	\$ 4,491,747	\$ 3,543,502	\$ 967,083	\$ -	\$ 4,510,585	\$ 18,838	0%	\$ 1,875,802	\$ -	\$ 1,875,802	\$ -	\$ -
Pinellas	012011100	Palms of Pasadena Hospital	\$ 928,611	\$ -	\$ -	\$ 928,611	\$ 932,809	\$ -	\$ -	\$ 932,809	\$ 4,199	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	012022700	St Anthonys Hospital	\$ 4,104,042	\$ 1,724,683	\$ -	\$ 5,828,725	\$ 4,052,506	\$ 1,724,687	\$ 1,983,310	\$ 7,760,503	\$ 1,931,778	33%	\$ 2,698,871	\$ -	\$ 2,698,871	\$ 3,297,014	\$ 3,297,014
Pinellas	012010300	St. Petersburg General Hospital	\$ 3,906,898	\$ 1,427,718	\$ -	\$ 5,334,616	\$ 3,926,941	\$ 1,427,696	\$ -	\$ 5,354,637	\$ 20,021	0%	\$ 1,714,334	\$ -	\$ 1,714,334	\$ -	\$ -
Polk	012041300	Bartow Memorial Hospital	\$ 1,381,537	\$ 154,858	\$ 707,530	\$ 2,243,925	\$ 1,395,269	\$ 154,898	\$ 370,856	\$ 1,921,023	\$ (322,902)	-14%	\$ 340,957	\$ 1,653,851	\$ 340,957	\$ 867,196	\$ (786,656)
Polk	010228800	Heart of Florida Hospital	\$ 4,546,969	\$ 2,673,834	\$ 3,469,595	\$ 10,690,397	\$ 4,627,185	\$ 2,673,765	\$ 1,060,065	\$ 8,361,014	\$ (2,329,383)	-22%	\$ 2,675,195	\$ 3,687,720	\$ 2,675,195	\$ 1,127,341	\$ (2,560,379)
Polk	010166400	Lake Wales Hospital Association	\$ 1,273,773	\$ -	\$ 598,226	\$ 1,871,999	\$ 1,282,049	\$ -	\$ 1,276,746	\$ 2,558,795	\$ 686,796	37%	\$ -	\$ 690,975	\$ -	\$ 1,475,057	\$ 784,082
Polk	010164800	Lakeland Regional Medical Center	\$ 14,327,925	\$ 5,537,009	\$ 10,180,394	\$ 30,045,328	\$ 14,452,316	\$ 5,537,065	\$ 8,845,886	\$ 28,835,266	\$ (1,210,062)	-4%	\$ 6,614,048	\$ 12,919,073	\$ 6,614,048	\$ 11,225,011	\$ (1,694,062)
Polk	010169900	Winter Haven Hospital	\$ 5,488,211	\$ 3,070,348	\$ 5,175,331	\$ 13,733,890	\$ 5,552,194	\$ 3,070,282	\$ 3,951,073	\$ 12,573,549	\$ (1,160,341)	-8%	\$ 3,214,902	\$ 5,756,724	\$ 3,214,902	\$ 4,395,038	\$ (1,361,686)
Putnam	011351400	Putnam Community Hospital	\$ 5,109,999	\$ 684,352	\$ -	\$ 5,794,351	\$ 5,117,508	\$ 684,255	\$ -	\$ 5,801,762	\$ 7,412	0%	\$ 747,266	\$ -	\$ 747,266	\$ -	\$ -
Santa Rosa	010173700	Jay Hospital	\$ 494,720	\$ 73,691	\$ -	\$ 568,411	\$ 495,474	\$ 73,021	\$ -	\$ 568,494	\$ 83	0%	\$ 84,750	\$ -	\$ 84,750	\$ -	\$ -
Santa Rosa	010174500	Santa Rosa Hospital	\$ 2,018,195	\$ -	\$ 1,745,126	\$ 3,763,321	\$ 2,030,715	\$ -	\$ 2,112,107	\$ 4,142,822	\$ 379,501	10%	\$ -	\$ 2,110,828	\$ -	\$ 2,554,733	\$ 443,905
Sarasota	010253900	Columbia Englewood Community Hosp	\$ 510,660	\$ -	\$ -	\$ 510,660	\$ 513,933	\$ -	\$ -	\$ 513,933	\$ 3,274	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	011995400	Doctors Hospital of Sarasota	\$ 687,212	\$ -	\$ -	\$ 687,212	\$ 691,473	\$ -	\$ -	\$ 691,473	\$ 4,261	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	012038300	HealthSouth Rehab Hosp Sarasota	\$ 290,217	\$ -	\$ -	\$ 290,217	\$ 290,166	\$ -	\$ -	\$ 290,166	\$ (51)	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	010356000	Healthsouth Ridgelake Hospital	\$ 162,056	\$ -	\$ -	\$ 162,056	\$ 156,337	\$ -	\$ -	\$ 156,337	\$ (5,719)	-4%	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	010176100	Memorial Hospital	\$ 11,243,278	\$ -	\$ 15,417,370	\$ 26,660,649	\$ 11,407,724	\$ -	\$ 13,047,500	\$ 24,455,224	\$ (2,205,424)	-8%	\$ -	\$ 19,001,665	\$ -	\$ 16,080,518	\$ (2,921,147)
Sarasota	011973300	Venice Hospital	\$ 1,970,567	\$ -	\$ -	\$ 1,970,567	\$ 1,979,674	\$ -	\$ -	\$ 1,979,674	\$ 9,107	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	010178800	Central Florida Regional Hospital	\$ 3,713,693	\$ -	\$ -	\$ 3,713,693	\$ 3,735,563	\$ -	\$ -	\$ 3,735,563	\$ 21,870	1%	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	010171100	Flagler Hospital	\$ 4,233,541	\$ -	\$ 1,710,986	\$ 5,944,527	\$ 4,261,844	\$ -	\$ 1,650,510	\$ 5,912,354	\$ (32,173)	-1%	\$ -	\$ 2,060,706	\$ -	\$ 1,988,556	\$ (72,151)
St. Lucie	011969500	Lawmwood Regional Medical Center	\$ 11,469,429	\$ 3,771,963	\$ -	\$ 15,241,393	\$ 11,536,122	\$ 3,771,963	\$ -	\$ 15,308,086	\$ 66,693	0%	\$ 5,606,828	\$ -	\$ 5,606,828	\$ -	\$ -
St. Lucie	011997100	St.Lucie Medical Center	\$ 3,591,373	\$ 1,755,070	\$ -	\$ 5,346,443	\$ 3,614,149	\$ 1,755,070	\$ -	\$ 5,369,219	\$ 22,776	0%	\$ 2,153,546	\$ -	\$ 2,153,546	\$ -	\$ -
Sumter	010317900	The Villages Regional Hospital	\$ 1,406,860	\$ -	\$ -	\$ 1,406,860	\$ 1,415,409	\$ -	\$ -	\$ 1,415,409	\$ 8,549	1%	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2013-14 DRG Simulation Comparison - By Provider
GAA Simulation Compared to FINAL Implemented Simulation - Effective July 1, 2013

County	Provider Medicaid ID	Provider Name	DRG Pricing Simulation GAA (used for initial DRG rate setting implemented 7/1/2013)				DRG Pricing Simulation FINAL (used for DRG rate setting implemented 11/1/2013, retrospective to 7/1/2013)				Difference Between Simulations GAA and FINAL		Full Annual IGT Distribution Used in Initial July 1, 2013 Rates		Full Annual IGT Distribution Used in November 1, 2013 Rates Retro to July 1, 2013		Difference
			GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	GR and PMATF	Automatic IGTs	Self-Funded IGTs	Total DRG Payment	Dollars	Percentage	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	Automatic	Self-Funded (Before 10% of Federal Share Moved to Base Rate)	
Suwannee	010179600	Shands at Live Oak	\$ 354,671	\$ 29,692	\$ 2,942	\$ 387,305	\$ 355,318	\$ 29,330	\$ -	\$ 384,647	\$ (2,658)	-1%	\$ 29,847	\$ 2,995	\$ 29,847	\$ -	\$ (2,995)
Taylor	010180000	Doctor's Memorial Hospital	\$ 1,100,308	\$ 124,177	\$ -	\$ 1,224,485	\$ 1,101,830	\$ 123,324	\$ -	\$ 1,225,154	\$ 669	0%	\$ 173,640	\$ -	\$ 173,640	\$ -	\$ -
Union	010822700	Lake Butler Hospital	\$ 40,647	\$ 3,402	\$ -	\$ 44,049	\$ 40,703	\$ 3,401	\$ -	\$ 44,104	\$ 55	0%	\$ 15,171	\$ -	\$ 15,171	\$ -	\$ -
Volusia	010183400	Bert Fish Memorial Hospital	\$ 988,231	\$ -	\$ 1,201,440	\$ 2,189,671	\$ 1,002,190	\$ -	\$ 1,006,459	\$ 2,008,649	\$ (181,022)	-8%	\$ -	\$ 1,780,863	\$ -	\$ 1,491,967	\$ (288,896)
Volusia	010184200	Halifax Medical Center	\$ 12,823,642	\$ 5,340,343	\$ 8,437,317	\$ 26,601,302	\$ 12,607,118	\$ 5,340,503	\$ 12,132,624	\$ 30,080,245	\$ 3,478,944	13%	\$ 6,121,525	\$ 10,274,331	\$ 6,121,525	\$ 14,773,753	\$ 4,499,422
Volusia	010187700	Memorial Hospital - West Volusia	\$ 3,242,250	\$ -	\$ 4,258,901	\$ 7,501,151	\$ 3,270,295	\$ -	\$ 3,727,759	\$ 6,998,054	\$ (503,097)	-7%	\$ -	\$ 5,388,485	\$ -	\$ 4,716,676	\$ (671,809)
Volusia	010186900	Ormond Beach Memorial Hospital	\$ 4,784,427	\$ -	\$ -	\$ 4,784,427	\$ 4,810,720	\$ -	\$ -	\$ 4,810,720	\$ 26,293	1%	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	010182600	Volusia Medical Center	\$ 2,525,598	\$ -	\$ 2,723,378	\$ 5,248,976	\$ 2,562,439	\$ -	\$ 1,390,132	\$ 3,952,572	\$ (1,296,404)	-25%	\$ -	\$ 4,184,634	\$ -	\$ 2,135,974	\$ (2,048,660)
Walton	010188500	Healthmark Regional Medical Center	\$ 994,383	\$ 75,594	\$ -	\$ 1,069,977	\$ 995,750	\$ 75,526	\$ -	\$ 1,071,275	\$ 1,298	0%	\$ 77,166	\$ -	\$ 77,166	\$ -	\$ -
Walton	010323300	Sacred Heart Hosp - Emerald Coast	\$ 3,726,749	\$ 455,217	\$ -	\$ 4,181,966	\$ 3,732,357	\$ 454,830	\$ -	\$ 4,187,187	\$ 5,222	0%	\$ 532,427	\$ -	\$ 532,427	\$ -	\$ -
Washington	010190700	Northwest Community Hospital	\$ 311,480	\$ 40,942	\$ -	\$ 352,422	\$ 311,939	\$ 40,940	\$ -	\$ 352,879	\$ 457	0%	\$ 45,334	\$ -	\$ 45,334	\$ -	\$ -
Totals			\$ 1,555,483,180	\$ 524,520,668	\$ 580,489,783	\$ 2,660,493,630	\$ 1,561,514,586	\$ 524,941,264	\$ 596,667,477	\$ 2,683,123,327	\$ 22,629,696	1%	\$ 666,309,227	\$ 762,775,396	\$ 666,805,513	\$ 787,401,703	\$ 25,122,593