

SFY 2014-15 STATEWIDE MEDICAID RESIDENCY PROGRAM RECONCILIATION

				A	B	C	D	E	F	G	H	I	J	K	L	M		
Provider County	Medicaid ID	Hospital	SFY 2014-15 Previously Submitted Resident Count	SFY 2014-15 Reconciled Resident Count per HCRIS data	Baseline Payments from SFY 2014-15 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over 50,000 Cap	Final SFY 2014-15 Reconciled Distribution per HCRIS data	Previous SFY 2014-15 Distribution	SFY 2014-15 Reconciliation (I-J)	SFY 2016-17 Remaining Distribution Balance for 3rd & 4th quarters	SFY 2016-17 Remaining Adjusted Balance for 3rd & 4th quarters (K+L)		
1	Dade	11648300	Anne Bates Leach Eye Hospital	24.75	15.36	\$61,331	0.40368%	0.00380%	0.36389%	\$290,884	\$18,943	\$0	\$291,232	\$451,569	-\$160,337	\$191,113	\$30,716	
2	Dade	12037500	Aventura Hospital and Medical Center	15.19	14.04	\$6,244,882	0.36913%	0.38668%	0.37088%	\$296,633	\$21,126	\$0	\$296,990	\$307,761	-\$10,771	\$491,238	\$480,467	
3	Duval	10064100	Baptist Medical Center Jacksonville	46.74	45.90	\$39,518,447	1.20651%	2.44695%	1.33055%	\$1,064,184	\$23,187	\$0	\$1,065,464	\$1,047,870	\$17,593	\$509,404	\$506,997	
4	Pinellas	10156700	Bayfront Health - St. Petersburg	39.00	38.64	\$18,925,543	1.01565%	1.17185%	1.03127%	\$824,819	\$21,349	\$0	\$825,810	\$21,076	\$348,505	\$369,581		
5	Palm Beach	10140100	Bethesda Hospital	8.05	4.51	\$19,324,606	0.11850%	1.19656%	0.22630%	\$180,998	\$40,155	\$0	\$181,217	\$242,552	-\$61,336	\$229,083	\$167,747	
6	Palm Beach	10141900	Boca Raton Regional Hospital	21.22	21.26	\$2,254,909	0.55889%	0.13962%	0.51696%	\$413,472	\$19,448	\$0	\$413,968	\$397,947	\$16,021	\$470,201	\$486,222	
7	Broward	12040500	Broward Health Coral Springs	2.08	1.97	\$11,938,465	0.05179%	0.73922%	0.12053%	\$96,402	\$48,935	\$0	\$96,518	\$97,080	-\$561	\$27,357	\$26,796	
8	Broward	10012900	Broward Health Medical Center	94.92	97.61	\$69,476,821	2.56601%	4.30195%	2.73961%	\$2,191,155	\$22,448	\$0	\$2,193,790	\$2,074,635	\$119,155	\$980,467	\$1,099,622	
9	Broward	10220200	Cleveland Clinic Hospital	72.40	62.24	\$817,698	0.05063%	0.05063%	1.47761%	\$1,181,804	\$18,988	\$0	\$1,183,221	\$1,323,860	-\$140,638	\$620,764	\$480,126	
10	Palm Beach	12009000	Delray Medical Center	7.97	7.35	\$3,512,636	0.19309%	0.21750%	0.19553%	\$156,386	\$21,291	\$0	\$156,574	\$162,659	-\$6,085	\$146,595	\$140,510	
11	Orange	10129000	Florida Hospital	157.84	145.19	\$115,649,900	3.81682%	7.16095%	4.15123%	\$3,320,180	\$22,868	\$0	\$3,324,173	\$3,450,445	-\$126,272	\$1,606,192	\$1,479,920	
12	Hillsborough	10094300	Florida Hospital Carrollwood	1.25	1.44	\$1,230,716	0.03786%	0.07620%	0.04169%	\$33,344	\$23,156	\$0	\$33,384	\$28,873	\$4,511	\$19,295	\$23,806	
13	Hillsborough	10102800	Florida Hospital Tampa	5.47	4.46	\$7,907,676	0.11725%	0.48964%	0.15449%	\$123,558	\$27,704	\$0	\$123,707	\$136,925	-\$13,217	\$72,304	\$57,087	
14	Hillsborough	12032400	H Lee Moffitt Cancer Center & Research Institute Hospital	118.27	80.10	\$9,447,494	2.10570%	0.58498%	1.95363%	\$1,562,526	\$19,507	\$0	\$1,564,402	\$2,202,728	-\$638,326	\$19,507	\$768,943	\$130,617
15	Volusia	10184200	Halifax Medical Center	32.00	25.77	\$20,152,028	0.67752%	1.24780%	0.73455%	\$887,495	\$22,795	\$0	\$888,201	\$683,206	-\$99,000	\$248,867	\$153,862	
16	Dade	10042100	Jackson Memorial Hospital	559.03	576.97	\$223,411,745	15.16763%	13.83347%	15.03422%	\$12,024,463	\$20,841	\$0	\$12,038,908	\$11,297,889	\$741,018	\$5,380,964	\$6,101,982	
17	Palm Beach	10146000	JFK Medical Center	51.79	52.32	\$18,306,352	1.37541%	1.13351%	1.35122%	\$1,080,715	\$20,656	\$0	\$1,082,013	\$1,034,819	\$47,194	\$549,276	\$596,470	
18	Palm Beach	12030800	JFK Medical Center North Campus	19.50	18.51	\$4,070,746	0.48660%	0.25206%	0.46314%	\$370,426	\$20,612	\$0	\$370,871	\$375,646	-\$4,775	\$0	-\$4,775	
19	Pinellas	10151600	John Hopkins All Children's Hospital	46.70	43.61	\$119,162,348	1.14644%	7.37843%	1.76964%	\$1,415,368	\$32,455	\$0	\$1,417,076	\$1,441,796	-\$24,720	\$611,218	\$586,498	
20	Dade	12013800	Kendall Regional Medical Center	22.81	20.17	\$17,633,809	0.53011%	1.09199%	0.58629%	\$468,922	\$23,254	\$0	\$469,487	\$503,209	-\$33,272	\$52,312	\$518,590	
21	Palm Beach	10144300	Lakeside Medical Center	13.00	11.65	\$6,400,386	0.30613%	0.31892%	0.25507%	\$271,718	\$21,904	\$0	\$255,379	\$156,339	\$99,040	\$125,659	\$109,320	
22	Pinellas	11974100	Largo Medical Center	110.95	110.41	\$4,614,083	2.90242%	0.28570%	2.64075%	\$2,112,085	\$19,130	\$0	\$2,114,620	\$2,045,407	\$69,213	\$889,489	\$988,702	
23	Dade	12005700	Larkin Community Hospital	197.58	129.17	\$3,411,274	0.47193%	0.21122%	0.48988%	\$3,595,817	\$19,012	\$0	\$3,600,131	\$3,618,676	-\$18,545	\$1,660,502	\$1,641,957	
24	Lee	10110900	Lee Memorial Hospital	12.00	10.58	\$4,340,944	0.27820%	2.93131%	0.54351%	\$434,702	\$41,077	\$0	\$435,227	\$453,357	-\$18,130	\$270,653	\$252,523	
25	Manatee	10116800	Manatee Memorial Hospital	42.59	43.66	\$15,913,301	0.98571%	1.14775%	1.13155%	\$905,020	\$20,729	\$0	\$906,107	\$855,280	\$50,827	\$397,250	\$448,077	
26	Duval	10072200	Mayo Clinic Florida	111.06	120.75	\$1,590,432	3.17420%	0.09848%	2.86662%	\$2,292,745	\$18,988	\$0	\$2,295,495	\$2,032,437	\$263,058	\$920,524	\$1,183,582	
27	Duval	10193100	Memorial Hospital Jacksonville	1.46	1.35	\$10,010,130	0.03549%	0.61982%	0.09392%	\$75,120	\$55,844	\$7,620	\$67,531	\$73,000	-\$5,469	\$29,375	\$23,906	
28	Broward	10020000	Memorial Regional Hospital	34.17	9.89	\$65,889,458	0.26004%	4.26558%	0.66059%	\$528,345	\$53,413	\$33,761	\$495,223	\$964,356	-\$469,133	\$198,441	-\$270,692	
29	Pinellas	10158300	Morton Plant Hospital	25.41	23.83	\$15,717,997	0.62632%	0.97325%	0.66101%	\$282,683	\$22,190	\$0	\$282,919	\$41,061	\$11,742	\$227,964	\$216,222	
30	Dade	10046300	Mount Sinai Medical Center	132.11	129.77	\$15,463,827	3.41145%	0.95751%	1.36605%	\$2,532,231	\$19,513	\$0	\$2,535,270	\$2,484,915	\$50,355	\$1,147,129	\$1,197,484	
31	Orange	408760	Nemours Children's Hospital	0.46	0.30	\$12,899,951	0.00789%	0.79875%	0.08697%	\$69,562	\$231,873	\$54,562	\$15,000	\$22,822	-\$7,822	\$0	-\$7,822	
32	Dade	10060900	Nicklaus Children's Hospital	116.30	117.05	\$11,821,139	3.07693%	6.92387%	3.46162%	\$2,768,629	\$23,654	\$0	\$2,771,959	\$2,674,219	\$97,741	\$1,095,836	\$1,193,577	
33	Pinellas	11519300	Northside Hospital	32.60	33.71	\$6,073,591	0.88612%	0.37607%	0.83511%	\$667,928	\$19,815	\$0	\$668,730	\$624,376	\$44,354	\$270,008	\$314,382	
34	Hernando	12007300	Oak Hill Hospital	9.81	9.80	\$2,004,594	0.25754%	0.12412%	0.24420%	\$195,311	\$19,936	\$0	\$195,545	\$188,764	\$6,781	\$28,164	\$284,945	
35	Orange	10133800	Orlando Health	234.21	219.06	\$121,953,667	5.75868%	7.55127%	5.93794%	\$4,748,200	\$21,680	\$0	\$4,754,907	\$4,873,832	-\$118,924	\$2,210,734	\$2,091,810	
36	Marion	10138900	Osceola Regional Medical Center	16.48	10.86	\$12,609,608	0.28536%	0.78078%	0.33490%	\$267,857	\$20,476	\$0	\$268,180	\$362,909	-\$94,729	\$371,227	\$276,498	
37	Dade	10460400	Palmetto General Hospital	72.50	69.99	\$21,805,110	1.83980%	1.35015%	1.79083%	\$1,432,318	\$20,466	\$0	\$1,429,689	\$4,350	\$642,695	\$647,045		
38	Palm Beach	12026000	Palms West Hospital	18.50	18.24	\$11,388,866	0.47937%	0.70519%	0.50195%	\$401,464	\$22,016	\$0	\$401,947	\$393,683	\$8,264	\$182,667	\$190,931	
39	Pasco	11988100	Regional Medical Center Bayonet Point	6.93	8.84	\$4,466,158	0.23239%	0.27654%	0.23680%	\$189,398	\$21,425	\$0	\$189,626	\$148,462	\$41,163	\$294,150	\$335,313	
40	Escambia	10076500	Sacred Heart Hospital	52.50	50.13	\$43,740,700	1.31784%	2.70839%	1.45689%	\$1,165,233	\$23,244	\$0	\$1,166,635	\$1,173,806	-\$7,171	\$528,670	\$521,499	
41	St. Lucie	11997100	St. Lucie Medical Center	43.00	35.45	\$5,996,016	0.93186%	0.37127%	0.87580%	\$700,470	\$19,761	\$0	\$701,311	\$813,578	-\$112,266	\$322,686	\$210,420	
42	Pinellas	12010300	St. Petersburg General Hospital	43.15	40.43	\$5,767,951	1.06284%	0.57155%	0.99227%	\$793,625	\$19,630	\$0	\$794,578	\$815,182	-\$20,604	\$262,283	\$241,679	
43	Duval	10073100	St. Vincent's Medical Center Riverside	29.26	29.95	\$11,548,037	0.78734%	0.71504%	0.78011%	\$623,936	\$20,833	\$0	\$624,686	\$590,620	\$34,066	\$259,367	\$293,433	
44	Leon	10113300	Tallahassee Memorial Hospital	59.75	62.08	\$23,785,260	1.63185%	1.47275%	1.61594%	\$1,292,443	\$20,821	\$0	\$1,293,996	\$1,207,077	\$86,919	\$563,395	\$650,314	
45	Hillsborough	10099400	Tampa General Hospital	247.12	260.58	\$97,591,016	6.85011%	6.04275%	6.76937%	\$5,414,187	\$20,778	\$0	\$5,420,690	\$4,968,471	\$452,220	\$2,443,445	\$2,875,665	
46	Duval	10067600	UF Health Jacksonville	251.66	253.01	\$65,661,681	6.65123%	4.06572%	6.39269%	\$5,112,909	\$20,208	\$0	\$5,119,048	\$4,912,987	\$206,061	\$2,154,190	\$2,360,251	
47	Alachua	10030000	UF Health Shands Hospital	472.88	471.62	\$120,199,053	12.39815%	7.44263%	11.90260%	\$9,519,772	\$20,185	\$0	\$9,531,203	\$9,216,063	\$315,140	\$4,147,785	\$4,462,925	
48	Broward	11280100	University Hospital & Medical Center	17.00	15.70	\$2,090,964	0.41282%	0.12947%	0.38448%	\$307,511	\$19,583	\$0	\$307,880	\$320,262	-\$12,382	\$162,417	\$170,035	
49	Dade	10036600	University of Miami Hospital	103.39	84.16	\$17,745,147	2.21232%	1.09876%	2.10097%	\$1,680,368	\$19,967	\$0	\$1,682,385	\$1,972,758	-\$290,373	\$1,041,631	\$751,258	
50	Dade	10047100	University of Miami Hospital and Clinics	41.91	33.92	\$17,724,056	0.89170%	0.10673%	0.81321%	\$650,409	\$19,175	\$0	\$651,190	\$772,609	-\$121,419	\$360,590	\$239,171	
51	Palm Beach	10213000	Wellington Regional Medical Center	17.15	17.70	\$7,902,468	0.46531%	0.48931%	0.46771%	\$374,074	\$21,134	\$0	\$374,524	\$22,728	\$351,796	\$158,803	\$181,531	
52	Dade	3226500	West Kendall Baptist Hospital	7.64	7.79	\$3,088,500	0.20479%	0.19124%	0.20343%	\$162,706	\$20,887	\$0	\$162,902	\$154,578	\$8,324	\$94,411	\$102,735	
53	Dade	10062500	Westchester General Hospital	29.80	25.23	\$4,128,166	0.66313%	0.25561%	0.62237%	\$497,779	\$19,734	\$0	\$498,376	\$563,693	-\$65,317	\$185,040	\$119,723	
Totals				3,951.31	3,893.96	\$1,615,008,683	100											