

SFY 2016-17 \$80 Million Statewide Medicaid Residency Program Distribution

Provider County	Medicaid ID	Hospital	Resident Count by Hospital	Payment from SFY 2016-17 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$34,197 Cap (Double the Average per FTE Resident)	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution	
1	Pinellas	010151600	All Children's Hospital	46.78	\$141,814,673	1.00985%	6.26125%	1.53499%	\$1,215,710	\$25,990	\$0	\$1,222,437	\$26,134	\$305,609
2	Dade	011648300	Anne Bates Leach Eye Hospital	24.70	\$26,204	0.53327%	0.00116%	0.48005%	\$380,203	\$15,392	\$0	\$382,227	\$15,474	\$95,557
3	Dade	012037500	Aventura Hospital and Medical Center	60.90	\$11,477,685	1.31470%	0.50675%	1.23391%	\$977,253	\$16,048	\$0	\$982,477	\$16,133	\$245,619
4	Duval	010064100	Baptist Medical Center Jacksonville	50.46	\$67,696,834	1.08947%	2.98888%	1.27941%	\$1,013,292	\$20,079	\$0	\$1,018,809	\$20,189	\$254,702
5	Pinellas	010156700	Bayfront Health - St Petersburg	38.95	\$26,836,669	0.84095%	1.18486%	0.87534%	\$693,271	\$17,798	\$0	\$697,010	\$17,894	\$174,252
6	Palm Beach	010140100	Bethesda Hospital East	23.82	\$25,492,491	0.51424%	1.12552%	0.57537%	\$455,694	\$19,131	\$0	\$458,166	\$19,235	\$114,541
7	Manatee	011021300	Blake Medical Center	15.00	\$4,418,212	0.32383%	0.19507%	0.31095%	\$246,276	\$16,418	\$0	\$247,595	\$16,506	\$61,899
8	Palm Beach	010141900	Boca Raton Regional Hospital	60.12	\$2,924,004	1.29797%	0.12910%	1.18108%	\$935,416	\$15,559	\$0	\$940,402	\$15,641	\$235,101
9	Hillsborough	011807900	Brandon Regional Hospital	42.48	\$24,631,272	0.91709%	1.08749%	0.93413%	\$739,831	\$17,416	\$0	\$743,814	\$17,510	\$185,954
10	Broward	012040500	Broward Health Coral Springs	1.60	\$15,893,739	0.03454%	0.70172%	0.10126%	\$80,198	\$50,124	\$25,483	\$54,715	\$34,197	\$13,679
11	Broward	010012900	Broward Health Medical Center	105.65	\$92,833,160	2.28082%	4.09867%	2.46261%	\$1,950,383	\$18,461	\$0	\$1,960,934	\$18,561	\$490,234
12	Broward	010220200	Cleveland Clinic Hospital	79.98	\$1,196,689	1.72666%	0.05283%	1.55928%	\$1,234,951	\$15,441	\$0	\$1,241,528	\$15,523	\$310,382
13	Palm Beach	012009000	Delray Medical Center	17.52	\$6,297,223	0.37823%	0.27803%	0.36821%	\$291,626	\$16,645	\$0	\$293,190	\$16,735	\$73,297
14	Orange	010129000	Florida Hospital	168.24	\$173,333,577	3.63209%	7.65283%	4.03417%	\$3,195,062	\$18,991	\$0	\$3,212,384	\$19,094	\$803,096
15	Hillsborough	010094300	Florida Hospital Carrollwood	2.00	\$2,162,869	0.04324%	0.09549%	0.04846%	\$38,381	\$19,165	\$0	\$38,590	\$19,269	\$9,647
16	Hillsborough	010102800	Florida Hospital Tampa	5.79	\$15,668,042	0.12490%	0.69176%	0.18159%	\$143,816	\$24,858	\$0	\$144,609	\$24,996	\$36,152
17	Pasco	005456800	Florida Hospital Wesley Chapel	1.40	\$2,135,245	0.03016%	0.09427%	0.03657%	\$28,967	\$20,732	\$0	\$29,129	\$20,845	\$7,283
18	Hillsborough	012032400	H Lee Moffitt Cancer Center & Research Institute Hospital	96.99	\$10,630,915	2.09392%	0.46936%	1.93147%	\$1,529,723	\$15,772	\$0	\$1,537,887	\$15,856	\$384,472
19	Volusia	010184200	Halifax Health Medical Center	25.00	\$31,552,272	0.53972%	1.39306%	0.62505%	\$495,042	\$19,802	\$0	\$497,734	\$19,909	\$124,434
20	Broward	010018800	Holy Cross Hospital	45.38	\$5,745,598	0.97966%	0.25367%	0.90706%	\$718,391	\$15,831	\$0	\$722,227	\$15,916	\$180,557
21	Dade	010042100	Jackson Memorial Hospital	632.68	\$265,588,751	13.65877%	11.72598%	13.46549%	\$10,664,670	\$16,856	\$0	\$10,721,929	\$16,947	\$2,680,482
22	Palm Beach	010146000	JFK Medical Center	66.21	\$21,135,320	1.42928%	0.93314%	1.37967%	\$1,092,697	\$16,505	\$0	\$1,098,553	\$16,593	\$274,638
23	Dade	012013800	Kendall Regional Medical Center	64.10	\$32,109,537	1.38389%	1.41767%	1.38727%	\$1,098,717	\$17,140	\$0	\$1,104,625	\$17,232	\$276,156
24	Palm Beach	010144300	Lakeside Medical Center	14.50	\$7,675,976	0.31304%	0.33890%	0.31562%	\$249,974	\$17,240	\$0	\$251,318	\$17,332	\$62,830
25	Pinellas	011974100	Largo Medical Center	113.46	\$6,744,279	2.44944%	0.29777%	2.23427%	\$1,769,545	\$15,596	\$0	\$1,778,979	\$15,679	\$444,745
26	Dade	012005700	Larkin Community Hospital	213.85	\$3,613,505	4.61669%	0.15954%	4.17097%	\$3,303,410	\$15,448	\$0	\$3,321,005	\$15,530	\$830,251
27	Lee	010110900	Lee Memorial Hospital	18.68	\$71,739,805	0.40328%	3.16738%	0.67969%	\$538,313	\$28,818	\$0	\$541,307	\$28,978	\$135,327
28	Manatee	010116800	Manatee Memorial Hospital	46.87	\$19,732,563	1.01186%	0.87121%	0.99780%	\$790,257	\$16,861	\$0	\$794,500	\$16,951	\$198,625
29	Duval	010072200	Mayo Clinic	118.51	\$2,165,966	2.55853%	0.09563%	2.31224%	\$1,831,294	\$15,452	\$0	\$1,841,049	\$15,535	\$460,262
30	Duval	010193100	Memorial Hospital Jacksonville	1.72	\$15,045,068	0.03709%	0.66425%	0.09981%	\$79,046	\$46,011	\$20,296	\$58,750	\$34,197	\$14,688
31	Broward	010020000	Memorial Regional Hospital	11.61	\$109,580,116	0.25055%	4.83806%	0.70930%	\$561,769	\$48,404	\$164,887	\$396,882	\$34,197	\$99,220
32	Pinellas	010158300	Morton Plant Hospital	24.79	\$20,598,855	0.53514%	0.90946%	0.57257%	\$453,478	\$18,294	\$0	\$455,929	\$18,393	\$113,982
33	Dade	010046300	Mount Sinai Medical Center	144.25	\$17,810,304	3.11419%	0.78634%	2.88141%	\$2,282,075	\$15,820	\$0	\$2,294,258	\$15,905	\$573,565
34	Dade	010069000	Nicklaus Children's Hospital	113.88	\$122,218,885	2.45858%	5.39607%	2.75233%	\$2,179,847	\$19,141	\$0	\$2,191,672	\$19,245	\$547,918
35	Alachua	010862600	North Florida Regional Medical Center	31.95	\$11,322,784	0.68966%	0.49991%	0.67069%	\$531,185	\$16,628	\$0	\$534,033	\$16,717	\$133,508
36	Pinellas	011519300	Northside Hospital	33.13	\$7,813,938	0.71523%	0.34499%	0.67821%	\$537,143	\$16,213	\$0	\$540,017	\$16,300	\$135,004
37	Hernando	012007300	Oak Hill Hospital	35.00	\$4,226,664	0.75561%	0.18661%	0.69871%	\$553,375	\$15,811	\$0	\$556,329	\$15,895	\$139,082
38	Marion	010988600	Ocala Regional Medical Center	30.12	\$10,581,016	0.65019%	0.46716%	0.63189%	\$500,456	\$16,617	\$0	\$503,140	\$16,706	\$125,785
39	Clay	011174100	Orange Park Medical Center	48.00	\$11,912,290	1.03626%	0.52594%	0.98523%	\$780,300	\$16,256	\$0	\$784,476	\$16,343	\$196,119
40	Orange	010133800	Orlando Health	245.35	\$177,931,180	5.29679%	7.85582%	5.55269%	\$4,397,734	\$17,924	\$0	\$4,421,468	\$18,021	\$1,105,367
41	Marion	010138900	Osceola Regional Medical Center	43.69	\$18,904,299	0.94330%	0.83464%	0.93243%	\$738,488	\$16,901	\$0	\$742,454	\$16,992	\$185,614
42	Dade	010053600	Palm Springs General Hospital	9.83	\$2,099,873	0.21226%	0.09271%	0.20031%	\$158,642	\$16,135	\$0	\$159,490	\$16,222	\$39,873
43	Dade	010460400	Palmetto General Hospital	77.13	\$26,202,610	1.66514%	1.15687%	1.61431%	\$1,278,535	\$16,475	\$0	\$1,285,390	\$16,665	\$321,347
44	Palm Beach	012026000	Palms West Hospital	20.00	\$15,901,239	0.43177%	0.70205%	0.45880%	\$363,372	\$18,169	\$0	\$365,335	\$18,267	\$91,334
45	Pasco	011988100	Regional Medical Center Bayonet Point	36.00	\$8,918,040	0.77719%	0.39374%	0.73885%	\$585,168	\$16,255	\$0	\$588,300	\$16,342	\$147,075
46	Escambia	010076500	Sacred Heart Hospital	55.07	\$58,393,481	1.18890%	2.57813%	1.32782%	\$1,051,637	\$19,096	\$0	\$1,057,341	\$19,200	\$264,335
47	Palm Beach	010148600	St Mary's Medical Center	0.98	\$65,208,372	0.02116%	2.87901%	0.30694%	\$243,098	\$248,059	\$209,585	\$33,513	\$34,197	\$8,378
48	Pinellas	012010300	St. Petersburg General Hospital	32.43	\$6,500,230	0.70012%	0.28699%	0.65881%	\$521,777	\$16,089	\$0	\$524,567	\$16,175	\$131,142
49	Duval	010073100	St. Vincent's Medical Center Riverside	29.93	\$15,824,006	0.64622%	0.69864%	0.65146%	\$615,960	\$17,237	\$0	\$618,735	\$17,330	\$129,684
50	St. Lucie	011997100	St. Lucie Medical Center	40.00	\$7,550,935	0.86355%	0.33338%	0.81053%	\$641,942	\$16,049	\$0	\$645,373	\$16,134	\$161,343
51	Leon	010113300	Tallahassee Memorial Hospital	65.04	\$34,280,453	1.40417%	1.51351%	1.41510%	\$1,120,762	\$17,231	\$0	\$1,126,791	\$17,324	\$281,698
52	Hillsborough	010094400	Tampa General Hospital	287.75	\$123,752,884	6.21220%	5.46380%	6.13736%	\$4,860,788	\$16,892	\$0	\$4,886,890	\$16,983	\$1,221,723
53	Duval	010067600	UF Health Jacksonville	260.11	\$80,837,579	5.61553%	3.56905%	5.41088%	\$4,285,419	\$16,475	\$0	\$4,308,381	\$16,563	\$1,077,095
54	Alachua	010003000	UF Health Shands Hospital	502.72	\$147,349,640	10.85315%	6.50562%	10.41840%	\$8,251,372	\$16,413	\$0	\$8,295,570	\$16,501	\$2,073,892
55	Broward	011280100	University Hospital and Medical Center	23.00	\$2,563,475	0.49654%	0.11318%	0.45820%	\$362,898	\$15,778	\$0	\$364,835	\$15,862	\$91,209
56	Dade	010036600	University of Miami Hospital	129.90	\$20,948,757	2.80435%	0.92491%	2.61640%	\$2,072,193	\$15,952	\$0	\$2,083,263	\$16,038	\$520,816
57	Dade	010047100	University of Miami Hospital and Clinics	46.17	\$1,954,159	0.99681%	0.08628%	0.90576%	\$717,358	\$15,536	\$0	\$721,181	\$15,619	\$180,295
58	Palm Beach	010213000	Wellington Regional Medical Center	18.00	\$11,127,903	0.38860%	0.49131%	0.39887%	\$315,904	\$17,550	\$0	\$317,606	\$17,645	\$79,401
59	Dade	003226500	West Kendall Baptist Hospital	10.87	\$5,873,620	0.23467%	0.25933%	0.23714%	\$187,811	\$17,278	\$0	\$188,822	\$17,371	\$47,205
60	Dade	010062500	Westchester General Hospital	22.00	\$8,453,315	0.47495%	0.37322%	0.46478%	\$368,105	\$16,732	\$0	\$370,080	\$16,822	\$92,520
			<b>total</b>	<b>4,632.04</b>	<b>\$2,264,959,046</b>	<b>100.00000%</b>	<b>100.00000%</b>	<b>100.00000%</b>	<b>\$79,200,000</b>	<b>\$17,098</b>	<b>\$420,251</b>	<b>\$79,200,000</b>	<b>\$17,098</b>	<b>\$19,800,000</b>

GME Simulation (90-10) HAF = [0.9\*(HFTE/TFTE)] + [(0.1\*(HMP/TMP)]

The \$34,197 per resident cap is calculated by totaling the initial per resident cost and multiplying by two.

Provider County	Medicaid ID	Federally Qualified Health Center	Resident Count by Federally Qualified Health Center	Payment - From FY 2016-17 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over the FQHC \$100,000 Cap	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution
Dade	688571300	Citrus Health Network	8.00	\$0	0.00000%	0.00000%	0.00000%	\$800,000	\$100,000	\$0	\$800,000	\$100,000	\$200,000
		<b>Total</b>	<b>8.00</b>	<b>\$0</b>	<b>0.00000%</b>	<b>0.00000%</b>	<b>0.00000%</b>	<b>\$800,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$100,000</b>	<b>\$200,000</b>