

SFY 2013-14 STATEWIDE MEDICAID RESIDENCY PROGRAM RECONCILIATION

			A	B	C	D	E	F	G	H	I	J	K	L	M		
Provider County	Medicaid ID	Hospital	SFY 2013-14 Previously Submitted Resident Count	SFY 2013-14 Reconciled Resident Count per HCRIS Data	Baseline Payment from SFY 2013-14 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$50,000 Cap	Final SFY 2013-14 Reconciled Distribution per HCRIS Data	Previous SFY 2013-14 Distribution	SFY 2013-14 Reallocation (I - J)	SFY 2015-16 Remaining Distribution Balance for 3rd and 4th quarters	SFY 2015-16 Remaining Adjusted Balance for 3rd and 4th quarters (K + L)	
1	Pinellas	010151600	All Children's Hospital	46.7	40.9	\$99,224,989	1.14901%	5.84490%	1.61860%	\$1,294,568	\$31,629	\$0	\$1,296,473	\$1,330,888	-\$34,415	\$737,290	\$702,875
2	Dade	011648300	Anne Bates Leach Eye Hospital	66.1	18.8	\$102,984	0.52875%	0.00607%	0.47648%	\$381,091	\$20,233	\$0	\$382,806	\$1,222,754	-\$839,948	\$218,648	-\$621,300
3	Duval	010064100	Baptist Medical Center Jacksonville	43.5	44.2	\$29,283,590	1.24147%	1.72497%	1.28982%	\$1,031,603	\$23,327	\$0	\$1,032,936	\$942,104	\$90,832	\$498,792	\$589,624
4	Pinellas	010156700	Bayfront Health - St. Petersburg	24.5	39.6	\$25,416,987	1.11118%	1.49720%	1.14979%	\$919,606	\$23,233	\$0	\$920,419	\$572,644	\$347,776	\$367,444	\$715,220
5	Broward	012040500	Broward Health Coral Springs	1.4	2.0	\$16,729,460	0.05643%	0.98546%	0.14933%	\$119,434	\$59,420	\$18,934	\$100,500	\$70,000	\$30,500	\$33,659	\$64,159
6	Broward	010012900	Broward Health Medical Center	87.2	89.4	\$93,456,218	2.50969%	5.50509%	2.80923%	\$2,246,842	\$25,132	\$0	\$2,249,756	\$2,051,879	\$197,878	\$974,496	\$1,172,374
7	Broward	010220200	Cleveland Clinic Hospital	86.0	67.7	\$569,668	1.90066%	0.03356%	1.71395%	\$1,370,825	\$20,247	\$0	\$1,373,059	\$1,592,256	-\$219,197	\$632,520	\$413,323
8	Orange	010129000	Florida Hospital	145.6	135.9	\$116,610,822	3.81451%	6.86903%	4.11996%	\$3,295,170	\$24,251	\$0	\$3,299,761	\$3,241,000	\$58,761	\$1,726,345	\$1,785,106
9	Hillsborough	010094300	Florida Hospital Carrollwood	1.0	1.0	\$1,660,274	0.02807%	0.09780%	0.03505%	\$28,029	\$28,029	\$0	\$28,067	\$26,309	\$1,758	\$19,640	\$21,398
10	Hillsborough	010102800	Florida Hospital Tampa	5.5	4.2	\$8,190,672	0.11706%	0.48248%	0.15360%	\$122,854	\$29,461	\$0	\$123,052	\$139,455	-\$16,403	\$70,572	\$54,169
11	Hillsborough	012032400	H Lee Moffitt Cancer Center & Research Institute Hospital	100.9	68.4	\$15,708,868	1.91876%	0.92534%	1.81942%	\$1,455,184	\$21,290	\$0	\$1,457,909	\$1,938,091	-\$480,182	\$848,739	\$368,557
12	Volusia	010184200	Halifax Health Medical Center	29.0	32.8	\$26,784,314	0.92176%	1.57775%	0.98736%	\$789,699	\$24,051	\$0	\$790,638	\$862,284	-\$128,375	\$269,905	\$398,280
13	Dade	010042100	Jackson Memorial Hospital	630.0	562.1	\$321,103,775	15.78011%	18.91480%	16.09358%	\$12,871,746	\$22,899	\$0	\$12,890,328	\$13,158,393	-\$268,064	\$6,019,381	\$5,751,317
14	Palm Beach	010146000	JFK Medical Center	50.9	51.4	\$21,775,417	1.44237%	1.28269%	1.42640%	\$1,140,846	\$22,204	\$0	\$1,142,318	\$1,043,440	\$98,878	\$500,334	\$599,212
15	Pinellas	011974100	Largo Medical Center	111.5	109.2	\$4,158,693	3.06590%	0.24497%	2.78381%	\$2,226,509	\$20,387	\$0	\$2,229,429	\$2,080,297	\$149,132	\$960,086	\$1,109,218
16	Dade	012005700	Larkin Community Hospital	180.6	141.5	\$2,549,356	3.97227%	0.15017%	3.59006%	\$2,871,357	\$20,292	\$0	\$2,876,056	\$3,350,114	-\$474,058	\$1,839,083	\$1,365,025
17	Manatee	010116800	Manatee Memorial Hospital	44.0	37.9	\$19,941,941	1.06269%	1.17469%	1.07389%	\$658,903	\$22,689	\$0	\$660,184	\$907,263	-\$47,080	\$399,591	\$352,511
18	Duval	010072200	Mayo Clinic	122.3	118.9	\$2,831,346	3.33671%	0.16678%	3.01972%	\$2,415,190	\$20,320	\$0	\$2,418,379	\$2,273,308	\$145,072	\$1,025,749	\$1,170,821
19	Duval	010193100	Memorial Hospital Jacksonville	1.2	1.3	\$8,152,560	0.03593%	0.48023%	0.08036%	\$64,275	\$50,215	\$275	\$64,000	\$60,000	\$4,000	\$21,769	\$25,769
20	Broward	010020000	Memorial Regional Hospital	17.4	9.3	\$78,716,034	0.26234%	4.63681%	0.69979%	\$569,693	\$59,892	\$92,443	\$467,250	\$693,002	-\$225,752	\$287,466	\$61,714
21	Pinellas	010158300	Morton Plant Hospital	25.0	24.1	\$18,724,745	0.67557%	1.10299%	0.71831%	\$574,509	\$23,873	\$0	\$575,288	\$550,342	\$24,946	\$242,285	\$267,231
22	Dade	010046300	Mount Sinai Medical Center	145.1	128.9	\$21,538,528	3.61940%	1.26874%	3.38434%	\$2,706,814	\$20,994	\$0	\$2,710,726	\$2,783,643	-\$72,917	\$1,161,477	\$1,088,560
23	Dade	010060900	Nicklaus Children's Hospital	121.7	114.8	\$83,279,937	3.22386%	4.90565%	3.39204%	\$2,712,974	\$23,624	\$0	\$2,716,711	\$2,641,036	\$75,675	\$1,181,085	\$1,256,760
24	Baker	026002900	Northeast Florida State Hospital	3.0	-	\$3,111,911	0.00000%	0.18331%	0.01833%	\$14,661	\$0	\$0	\$14,761	\$70,118	-\$55,357	\$0	-\$55,357
25	Pinellas	011519300	Northside Hospital	33.1	33.1	\$3,871,035	0.92934%	0.22803%	0.85921%	\$687,203	\$20,758	\$0	\$688,088	\$629,861	\$58,227	\$298,174	\$356,401
26	Orange	010133800	Oriando Health	226.6	218.6	\$126,362,821	6.13787%	7.44347%	6.26843%	\$5,013,528	\$22,930	\$0	\$5,020,289	\$4,784,488	\$235,801	\$2,184,033	\$2,419,834
27	Dade	010460400	Palmetto General Hospital	68.5	65.2	\$18,953,897	1.83104%	1.11649%	1.75958%	\$1,407,325	\$21,576	\$0	\$1,409,234	\$1,355,819	\$53,415	\$741,235	\$794,650
28	Palm Beach	012026000	Palms West Hospital	19.0	15.4	\$16,297,740	0.43239%	0.96003%	0.48515%	\$388,028	\$25,193	\$0	\$388,635	\$428,002	-\$39,367	\$206,910	\$167,543
29	Escambia	010076500	Sacred Heart Hospital	50.2	49.0	\$39,896,446	1.37500%	2.35012%	1.47251%	\$1,177,722	\$24,045	\$0	\$1,179,303	\$1,116,099	\$63,205	\$523,275	\$566,480
30	Pinellas	012010300	St. Petersburg General Hospital	41.0	39.0	\$4,729,243	1.09535%	0.27858%	1.01367%	\$810,740	\$20,778	\$0	\$811,836	\$780,109	\$31,726	\$252,465	\$284,191
31	Duval	010073100	St. Vincent's Medical Center Riverside	30.0	28.6	\$9,344,272	0.80203%	0.55043%	0.77687%	\$621,349	\$21,748	\$0	\$622,192	\$598,545	\$23,647	\$288,866	\$312,513
32	St. Lucie	011997100	St. Lucie Medical Center	37.0	39.2	\$5,335,701	1.10010%	0.31430%	1.02152%	\$817,015	\$20,849	\$0	\$818,012	\$709,034	\$108,977	\$353,418	\$462,395
33	Leon	010113300	Tallahassee Memorial Hospital	58.8	62.3	\$18,584,222	1.74934%	1.09471%	1.68388%	\$1,346,780	\$21,612	\$0	\$1,348,434	\$1,174,233	\$174,201	\$571,617	\$745,818
34	Hillsborough	010099400	Tampa General Hospital	243.0	247.8	\$129,243,409	6.95506%	7.61316%	7.02087%	\$5,615,337	\$22,665	\$0	\$5,622,542	\$5,100,639	\$521,903	\$2,464,374	\$2,986,277
35	Duval	010067600	UF Health Jacksonville	249.6	250.8	\$91,953,207	7.03990%	5.41856%	6.87757%	\$5,500,723	\$21,935	\$0	\$5,507,839	\$5,047,419	\$460,420	\$2,264,349	\$2,724,769
36	Alachua	010003000	UF Health Shands Hospital	497.0	472.5	\$165,977,127	13.26459%	9.77698%	12.91583%	\$10,330,163	\$21,862	\$0	\$10,344,210	\$9,968,558	\$375,653	\$4,260,375	\$4,636,028
37	Broward	011280100	University Hospital and Medical Center	12.0	11.8	\$1,550,415	0.33079%	0.09133%	0.30684%	\$245,415	\$20,827	\$0	\$245,737	\$229,108	\$16,629	\$179,213	\$195,842
38	Dade	010036600	University of Miami Hospital	121.6	91.2	\$24,834,434	2.55887%	1.46289%	2.44927%	\$1,958,940	\$21,491	\$0	\$1,962,267	\$2,364,819	-\$402,552	\$1,080,753	\$678,201
39	Dade	010047100	University of Miami Hospital and Clinics	50.2	32.4	\$1,154,483	0.91084%	0.06801%	0.82656%	\$661,085	\$20,375	\$0	\$662,394	\$933,307	-\$270,913	\$414,737	\$143,824
40	Palm Beach	010213000	Wellington Regional Medical Center	18.0	17.2	\$10,455,141	0.48201%	0.61587%	0.49539%	\$396,218	\$23,076	\$0	\$396,758	\$381,980	\$14,778	\$162,308	\$177,086
41	Dade	003226500	West Kendall Baptist Hospital	4.0	3.7	\$172,882	0.10401%	0.01018%	0.09463%	\$75,683	\$20,427	\$0	\$75,788	\$74,748	\$1,039	\$106,084	\$107,123
42	Palm Beach	012030800	West Palm Hospital	18.5	16.1	\$5,911,835	0.45197%	0.34824%	0.44160%	\$353,191	\$21,937	\$0	\$353,712	\$369,807	-\$16,095	\$180,651	\$164,556
43	Dade	010062500	Westchester General Hospital	28.0	24.0	\$3,380,848	0.67501%	0.19915%	0.62742%	\$501,815	\$20,870	\$0	\$502,564	\$533,470	-\$30,905	\$245,754	\$214,849
			Total	3,896.2	3,562.2	\$1,697,632,249	100.00000%	100.00000%	100.00000%	\$79,980,644	\$22,453	\$111,652	\$79,980,644	\$79,980,644	\$0	\$36,814,947	\$36,814,947

GME Simulation (90-10) HAF = [0.9*(HTE/TTE)] + [(0.1*(HMP/TMP))

NOTE: This reconciliation only includes providers that received Statewide Medicaid Residency Program payments in SFY 2013-14.