

Simulation SPB 7040 - Summary by Provider  
(Pediatric and neonate high severity adjustors; rural extra \$10 mil; Some self-funded IGTs shifted to base rate)

Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Alachua	010862600	North Florida Regional Hospital	0.84	0.90	3,649	12,804	\$ 130,100,703	\$ 16,981,574	\$ 7,973,966	\$ -	\$ -	\$ 7,973,966	\$ 12,081,840	\$ 4,107,874	52%	\$ 12,081,840	\$ -	\$ -	0.47	0.71	\$ 494,683	4%	8%
Alachua	010003000	Shands Teaching Hospital	1.44	1.55	12,253	69,609	\$ 385,185,847	\$ 155,396,878	\$ 96,923,143	\$ 45,453,146	\$ 45,040,994	\$ 187,417,283	\$ 158,445,058	\$ (28,972,225)	-15%	\$ 81,673,249	\$ 45,428,506	\$ 31,343,303	1.21	1.02	\$ 11,795,635	7%	22%
Alachua	010377200	Specialty Hospital - Gainesville	3.18	3.42	3	64	\$ 165,925	\$ 95,852	\$ 63,318	\$ -	\$ -	\$ 63,318	\$ 53,242	\$ (10,076)	-16%	\$ 53,242	\$ -	\$ -	0.66	0.56	\$ -	0%	1%
Bay	010006400	Bay Medical Center	1.45	1.56	2,142	9,348	\$ 60,553,779	\$ 16,512,822	\$ 7,783,158	\$ 1,607,953	\$ 5,012,004	\$ 14,403,115	\$ 18,134,672	\$ 3,731,556	26%	\$ 12,051,461	\$ 1,608,180	\$ 4,475,031	0.87	1.10	\$ 409,367	2%	10%
Bay	011761700	Gulf Coast Community Hospital	0.68	0.73	4,075	13,236	\$ 99,891,508	\$ 15,659,062	\$ 7,046,343	\$ 3,569,116	\$ -	\$ 10,615,459	\$ 14,856,286	\$ 4,240,827	40%	\$ 11,287,104	\$ 3,569,182	\$ -	0.68	0.95	\$ 309,392	2%	16%
Bay	010275000	HealthSouth Emerald Coast Hospital	1.74	1.87	57	665	\$ 1,350,167	\$ 649,750	\$ 295,721	\$ -	\$ -	\$ 295,721	\$ 341,883	\$ 46,163	16%	\$ 341,883	\$ -	\$ -	0.46	0.53	\$ -	0%	4%
Bay	010343800	Select Specialty Hospital Panama City	3.49	3.75	3	28	\$ 102,407	\$ 29,304	\$ 22,905	\$ -	\$ -	\$ 22,905	\$ 32,867	\$ 9,961	43%	\$ 32,867	\$ -	\$ -	0.78	1.12	\$ -	0%	2%
Bradford	010007200	Shands at Starke	0.88	0.95	125	325	\$ 1,851,991	\$ 615,604	\$ 519,172	\$ 134,243	\$ -	\$ 653,415	\$ 858,724	\$ 205,309	31%	\$ 724,501	\$ 134,223	\$ -	1.06	1.39	\$ -	0%	14%
Brevard	010009900	Cape Canaveral Hospital	0.77	0.82	702	2,735	\$ 13,799,105	\$ 4,757,081	\$ 1,899,174	\$ -	\$ -	\$ 1,899,174	\$ 2,192,896	\$ 293,722	15%	\$ 2,192,896	\$ -	\$ -	0.40	0.46	\$ 187,796	9%	9%
Brevard	012042100	HealthSouth Rehab Hosp-Sea Pines	2.00	2.15	12	137	\$ 280,890	\$ 133,052	\$ 60,608	\$ -	\$ -	\$ 60,608	\$ 87,126	\$ 26,518	44%	\$ 87,126	\$ -	\$ -	0.46	0.65	\$ -	0%	2%
Brevard	010008100	Holmes Regional Medical Center	0.99	1.06	3,717	16,931	\$ 105,147,082	\$ 30,780,296	\$ 14,367,990	\$ 6,234,960	\$ -	\$ 20,602,950	\$ 21,923,560	\$ 1,320,610	6%	\$ 15,687,448	\$ 6,236,111	\$ -	0.67	0.71	\$ 1,686,723	8%	9%
Brevard	001681500	Kindred Hospital-Melbourne	1.71	1.84	1	27	\$ 72,173	\$ 26,117	\$ 26,874	\$ -	\$ -	\$ 26,874	\$ 9,558	\$ (17,316)	-64%	\$ 9,558	\$ -	\$ -	1.03	0.37	\$ -	0%	0%
Brevard	003297500	Palm Bay Hospital	0.98	1.05	30	149	\$ 1,103,132	\$ 257,004	\$ 165,520	\$ -	\$ -	\$ 165,520	\$ 114,921	\$ (50,599)	-31%	\$ 114,921	\$ -	\$ -	0.64	0.45	\$ 6,041	5%	9%
Brevard	010010200	Parrish Medical Center	0.72	0.78	1,102	3,788	\$ 15,707,118	\$ 6,563,285	\$ 2,831,260	\$ -	\$ 3,896,028	\$ 6,727,288	\$ 5,927,917	\$ (799,371)	-12%	\$ 3,095,611	\$ -	\$ 2,832,306	1.02	0.90	\$ 139,620	2%	10%
Brevard	003158800	Viera Hospital	1.42	1.53	14	69	\$ 487,200	\$ 245,724	\$ 92,838	\$ -	\$ -	\$ 92,838	\$ 98,451	\$ 5,613	6%	\$ 98,451	\$ -	\$ -	0.38	0.40	\$ 24,120	24%	4%
Brevard	010320900	Wuesthoff Medical Center Melbourne	0.75	0.81	708	2,569	\$ 13,500,182	\$ 3,428,467	\$ 1,838,427	\$ -	\$ -	\$ 1,838,427	\$ 2,110,049	\$ 271,622	15%	\$ 2,110,049	\$ -	\$ -	0.54	0.62	\$ 116,033	5%	14%
Brevard	010011100	HealthSouth Memorial Hospital	0.86	0.92	1,353	5,865	\$ 25,528,059	\$ 4,661,723	\$ 4,343,518	\$ -	\$ -	\$ 4,343,518	\$ 4,454,454	\$ 110,936	3%	\$ 4,454,454	\$ -	\$ -	0.93	0.96	\$ 23,812	1%	13%
Broward	010012900	Broward General Hospital	1.16	1.25	9,863	56,234	\$ 348,566,224	\$ 96,455,642	\$ 49,199,085	\$ 25,941,799	\$ 30,649,638	\$ 105,790,522	\$ 101,237,732	\$ (4,552,790)	-4%	\$ 53,703,050	\$ 25,947,148	\$ 21,587,534	1.10	1.05	\$ 8,151,961	8%	28%
Broward	010220200	Cleveland Clinic Hospital	1.91	2.05	151	704	\$ 6,654,195	\$ 1,790,010	\$ 626,688	\$ -	\$ -	\$ 626,688	\$ 1,132,543	\$ 505,855	81%	\$ 1,132,543	\$ -	\$ -	0.35	0.63	\$ 47,981	4%	3%
Broward	012000600	Columbia Plantation General Hosp	0.79	0.85	4,612	21,142	\$ 156,382,024	\$ 27,403,010	\$ 16,573,546	\$ 2,664,986	\$ -	\$ 19,238,532	\$ 18,941,572	\$ (296,960)	-2%	\$ 16,276,493	\$ 2,665,078	\$ -	0.70	0.69	\$ 1,690,863	9%	20%
Broward	012040500	Coral Springs Medical Center	0.66	0.71	3,802	13,008	\$ 58,143,341	\$ 17,605,085	\$ 9,343,036	\$ 3,651,663	\$ 5,900,970	\$ 18,895,668	\$ 17,681,477	\$ (1,214,192)	-6%	\$ 9,816,641	\$ 3,652,130	\$ 4,212,705	1.07	1.00	\$ 245,691	1%	18%
Broward	012027800	HealthSouth Rehab Hosp-Sunrise	2.08	2.23	8	149	\$ 370,527	\$ 194,083	\$ 71,948	\$ -	\$ -	\$ 71,948	\$ 74,746	\$ 2,798	4%	\$ 74,746	\$ -	\$ -	0.37	0.39	\$ 11,864	16%	1%
Broward	010018800	Holy Cross Hospital, Inc.	1.00	1.08	1,178	5,079	\$ 40,356,523	\$ 11,275,694	\$ 3,583,473	\$ -	\$ -	\$ 3,583,473	\$ 6,129,823	\$ 2,546,350	71%	\$ 6,129,823	\$ -	\$ -	0.32	0.54	\$ 1,532,918	25%	5%
Broward	010821900	Imperial Point Hospital	1.15	1.24	916	4,259	\$ 25,720,188	\$ 7,371,929	\$ 3,420,316	\$ 2,079,711	\$ 2,862,288	\$ 8,362,314	\$ 8,220,373	\$ (141,941)	-2%	\$ 4,158,227	\$ 2,077,717	\$ 1,984,429	1.13	1.12	\$ 343,379	4%	13%
Broward	010019600	Kindred Hospital - Ft.Lauderdale	4.81	5.17	1	19	\$ 103,854	\$ 24,081	\$ 14,998	\$ -	\$ -	\$ 14,998	\$ 26,852	\$ 11,854	79%	\$ 26,852	\$ -	\$ -	0.62	1.12	\$ -	0%	1%
Broward	010191500	Kindred Hospital-Hollywood	2.22	2.38	6	86	\$ 679,333	\$ 152,513	\$ 57,180	\$ -	\$ -	\$ 57,180	\$ 96,652	\$ 39,472	69%	\$ 96,652	\$ -	\$ -	0.37	0.63	\$ 22,438	23%	2%
Broward	010020000	Memorial Hospital	1.23	1.33	8,020	44,533	\$ 404,081,269	\$ 83,787,237	\$ 44,733,414	\$ 21,186,624	\$ 23,016,959	\$ 88,936,997	\$ 86,128,433	\$ (2,808,564)	-3%	\$ 47,873,903	\$ 21,190,406	\$ 17,064,124	1.06	1.03	\$ 7,521,293	9%	26%
Broward	010252100	Memorial Hospital - West	0.75	0.81	4,107	15,614	\$ 122,587,733	\$ 24,043,047	\$ 10,260,344	\$ 1,198,274	\$ 10,880,710	\$ 22,339,327	\$ 22,280,526	\$ (58,801)	0%	\$ 13,177,695	\$ 1,198,362	\$ 7,904,470	0.93	0.93	\$ 1,333,828	6%	17%
Broward	010345400	Memorial Hospital Miramar	0.60	0.65	2,566	8,696	\$ 56,420,916	\$ 13,427,666	\$ 5,644,869	\$ 1,856,910	\$ 4,390,457	\$ 11,892,237	\$ 11,679,825	\$ (212,412)	-2%	\$ 6,582,223	\$ 1,857,019	\$ 3,240,583	0.89	0.87	\$ 501,328	4%	18%
Broward	010021800	North Broward Medical Center	1.54	1.65	1,445	9,003	\$ 60,429,307	\$ 17,650,714	\$ 7,538,171	\$ 5,476,517	\$ 5,917,718	\$ 18,932,406	\$ 18,566,195	\$ (366,211)	-2%	\$ 8,984,743	\$ 5,475,763	\$ 4,105,688	1.07	1.05	\$ 804,062	4%	13%
Broward	010459100	Northwest Regional Hospital	0.72	0.78	1,973	6,715	\$ 60,540,250	\$ 10,332,667	\$ 4,227,354	\$ -	\$ -	\$ 4,227,354	\$ 5,951,205	\$ 1,723,851	41%	\$ 5,951,205	\$ -	\$ -	0.41	0.58	\$ 383,990	6%	10%
Broward	010222900	Pembroke Pines Hospital	1.22	1.31	680	3,013	\$ 34,634,542	\$ 7,536,957	\$ 3,611,169	\$ 1,187,659	\$ 2,300,021	\$ 7,098,850	\$ 6,267,200	\$ (831,650)	-12%	\$ 3,346,225	\$ 1,187,735	\$ 1,733,241	1.05	0.93	\$ 249,337	4%	17%
Broward	010240700	St. John's Rehabilitation Hospital	1.70	1.83	20	247	\$ 305,959	\$ 654,030	\$ 305,959	\$ -	\$ -	\$ 152,443	\$ 128,655	\$ (23,788)	-16%	\$ 128,655	\$ -	\$ -	1.00	0.42	\$ -	0%	3%
Broward	011280100	University Hospital & Medical Center	0.90	0.97	838	3,499	\$ 31,164,610	\$ 4,796,628	\$ 1,705,601	\$ -	\$ -	\$ 1,705,601	\$ 2,976,725	\$ 1,271,124	75%	\$ 2,976,725	\$ -	\$ -	0.36	0.62	\$ 197,950	7%	8%
Broward	011230500	Westside Regional Medical Center	1.49	1.60	442	2,076	\$ 31,130,026	\$ 4,589,366	\$ 1,773,966	\$ -	\$ -	\$ 1,773,966	\$ 2,931,900	\$ 1,157,934	65%	\$ 2,931,900	\$ -	\$ -	0.39	0.64	\$ 452,110	15%	6%
Calhoun	010026900	Calhoun Liberty Hospital	0.93	1.00	39	176	\$ 580,411	\$ 229,738	\$ 289,705	\$ 29,233	\$ -	\$ 318,939	\$ 264,336	\$ (54,602)	-17%	\$ 235,907	\$ 29,240	\$ -	1.39	1.15	\$ -	0%	11%
Charlotte	010027700	Charlotte Regional Medical Center	1.54	1.66	468	2,434	\$ 27,173,295	\$ 4,773,287	\$ 2,119,625	\$ -	\$ -	\$ 2,119,625	\$ 2,977,356	\$ 857,731	40%	\$ 2,977,356	\$ -	\$ -	0.44	0.62	\$ 289,675	10%	7%
Charlotte	011746300	Fawcett Memorial Hospital	1.53	1.65	496	1,905	\$ 30,681,080	\$ 3,593,398	\$ 1,277,527	\$ -	\$ -	\$ 1,277,527	\$ 2,885,318	\$ 1,607,791	126%	\$ 2,885,318	\$ -	\$ -	0.36	0.80	\$ 31,671	1%	4%
Charlotte	010028500	Peace River Regional Medical Center	0.62	0.66	2,430	7,893	\$ 45,353,593	\$ 9,613,662	\$ 4,913,974	\$ -	\$ -	\$ 4,913,974	\$ 5,772,520	\$ 858,546	17%	\$ 5,772,520	\$ -	\$ -	0.51	0.60	\$ 41,770	1%	14%
Citrus	010219900	Citrus Memorial Hospital	0.78	0.83	1,394	4,213	\$ 24,188,032	\$ 6,003,868	\$ 2,678,841	\$ -	\$ 5,506,212	\$ 8,185,053	\$ 7,378,392	\$ (806,661)	-10%	\$ 4,088,160	\$ -	\$ 3,290,232	1.36	1.23	\$ 22,793	0%	7%
Citrus	011998900	Seven Rivers Community Hospital	0.88	0.95	958	2,730	\$ 26,047,900	\$ 4,661,993	\$ 1,623,615	\$ -	\$ -	\$ 1,623,615	\$ 3,196,412	\$ 1,572,797	97%	\$ 3,196,412	\$ -	\$ -	0.35	0.69	\$ 11,725	0%	12%
Clay	011174100	Orange Park Medical Center	0.68	0.73	3,346	11,370	\$ 100,403,472	\$ 14,565,582	\$ 6,741,460	\$ -	\$ -	\$ 6,741,460	\$ 8,905,914	\$ 2,164,454	32%	\$ 8,905,914	\$ -	\$ -	0.46	0.61	\$ 226,259	3%	12%
Collier	010314400	Cleveland Clinic FL Hospital - Naples	0.96	1.03	1,026	3,760	\$ 35,83																

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Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Dade	010053600	Palm Springs General Hospital	1.06	1.14	537	1,997	\$ 10,909,327	\$ 2,827,818	\$ 1,261,673	\$ -	\$ -	\$ 1,261,673	\$ 2,214,703	\$ 953,030	76%	\$ 2,214,703	\$ -	\$ -	0.45	0.78	\$ 76,381	3%	8%
Dade	010460400	Palmetto General Hospital	0.90	0.97	5,081	21,191	\$ 217,904,192	\$ 33,350,285	\$ 14,204,043	\$ 7,079,449	\$ -	\$ 21,283,493	\$ 26,085,019	\$ 4,801,526	23%	\$ 19,005,365	\$ 7,079,654	\$ -	0.64	0.78	\$ 1,164,778	4%	24%
Dade	010337300	Select Specialty Hospital Miami	2.77	2.98	2	56	\$ 195,491	\$ 63,556	\$ 24,643	\$ -	\$ -	\$ 24,643	\$ 30,624	\$ 5,982	24%	\$ 30,624	\$ -	\$ -	0.39	0.48	\$ 11,099	36%	0%
Dade	010058700	South Miami Hospital	0.96	1.03	3,772	17,365	\$ 144,963,297	\$ 41,305,949	\$ 13,359,070	\$ -	\$ -	\$ 13,359,070	\$ 20,658,513	\$ 7,299,444	55%	\$ 20,658,513	\$ -	\$ -	0.32	0.50	\$ 5,547,519	27%	18%
Dade	012002200	St. Catherine's Rehab Hosp	1.65	1.77	97	1,441	\$ 3,730,325	\$ 1,548,611	\$ 802,147	\$ -	\$ -	\$ 802,147	\$ 580,287	\$ (221,859)	-28%	\$ 580,287	\$ -	\$ -	0.52	0.37	\$ 601	0%	11%
Dade	010047100	University of Miami Hospital	1.62	1.74	95	389	\$ 6,043,593	\$ 1,736,183	\$ 1,270,039	\$ -	\$ -	\$ 1,270,039	\$ 612,785	\$ (657,254)	-52%	\$ 612,785	\$ -	\$ -	0.73	0.35	\$ 50,798	8%	12%
Dade	010170200	West Gables Rehabilitation	1.14	1.23	59	637	\$ 1,148,343	\$ 570,244	\$ 261,580	\$ -	\$ -	\$ 261,580	\$ 248,454	\$ (13,125)	-5%	\$ 248,454	\$ -	\$ -	0.46	0.44	\$ -	0%	6%
Dade	003226500	West Kendall	0.98	1.05	60	200	\$ 2,506,714	\$ 679,108	\$ 190,187	\$ -	\$ -	\$ 190,187	\$ 254,098	\$ 63,911	34%	\$ 254,098	\$ -	\$ -	0.28	0.37	\$ 32,748	13%	22%
Dade	010062500	Westchester General Hospital	0.91	0.97	1,035	5,161	\$ 18,859,687	\$ 5,900,734	\$ 2,206,399	\$ 1,392,814	\$ -	\$ 3,599,213	\$ 4,965,960	\$ 1,366,747	38%	\$ 3,572,764	\$ 1,393,196	\$ -	0.61	0.84	\$ 107,544	2%	26%
Desoto	010192300	Desoto Memorial Hospital	0.50	0.54	1,152	2,973	\$ 10,091,734	\$ 4,516,378	\$ 3,964,589	\$ 645,750	\$ -	\$ 4,610,339	\$ 4,514,975	\$ (95,364)	-2%	\$ 3,869,034	\$ 645,941	\$ -	1.02	1.00	\$ -	0%	21%
Duval	010232600	Baptist Hospital of Beaches	0.51	0.55	1,031	2,973	\$ 14,485,459	\$ 4,158,776	\$ 1,719,376	\$ -	\$ -	\$ 1,719,376	\$ 2,033,218	\$ 313,842	18%	\$ 2,033,218	\$ -	\$ -	0.41	0.49	\$ 54,301	3%	8%
Duval	010064100	Baptist Medical Center	1.18	1.27	5,840	29,453	\$ 178,389,795	\$ 49,641,057	\$ 24,104,474	\$ 8,637,834	\$ -	\$ 32,742,308	\$ 40,480,976	\$ 7,738,668	24%	\$ 31,840,087	\$ 8,640,889	\$ -	0.66	0.82	\$ 3,731,212	9%	15%
Duval	010271700	Genesis Rehabilitation Hospital	2.08	2.24	145	2,503	\$ 7,467,269	\$ 3,111,576	\$ 1,632,889	\$ -	\$ -	\$ 1,632,889	\$ 1,301,007	\$ (331,882)	-20%	\$ 1,301,007	\$ -	\$ -	0.52	0.42	\$ 197,159	15%	6%
Duval	010072200	Mayo Clinic Florida	3.81	4.10	125	1,069	\$ 12,448,638	\$ 4,260,422	\$ 2,911,010	\$ 216,988	\$ -	\$ 3,127,999	\$ 2,944,875	\$ (183,123)	-6%	\$ 2,727,865	\$ 217,010	\$ -	0.73	0.69	\$ 931,584	32%	3%
Duval	010193100	Memorial Medical Center	0.94	1.01	2,927	13,190	\$ 121,502,703	\$ 19,387,397	\$ 8,968,574	\$ -	\$ -	\$ 8,968,574	\$ 11,162,508	\$ 2,193,934	24%	\$ 11,162,508	\$ -	\$ -	0.46	0.58	\$ 604,226	5%	11%
Duval	010067600	Shands Jacksonville Med Cntr	1.23	1.32	10,391	54,728	\$ 333,715,576	\$ 91,052,454	\$ 54,256,873	\$ 21,082,307	\$ 28,398,567	\$ 103,737,748	\$ 95,281,731	\$ (8,456,016)	-8%	\$ 54,188,726	\$ 21,086,650	\$ 20,006,355	1.14	1.05	\$ 4,364,836	5%	30%
Duval	010373000	St. Lukes- St. Vincent's Healthcare	0.71	0.76	998	3,759	\$ 16,380,027	\$ 4,247,351	\$ 2,408,145	\$ -	\$ -	\$ 2,408,145	\$ 2,800,898	\$ 392,754	16%	\$ 2,800,898	\$ -	\$ -	0.57	0.66	\$ 39,660	1%	7%
Duval	010073100	St. Vincent's Hospital	0.92	0.99	2,557	10,680	\$ 56,848,184	\$ 15,464,245	\$ 7,858,234	\$ 2,578,861	\$ -	\$ 10,437,096	\$ 11,976,630	\$ 1,539,534	15%	\$ 9,397,114	\$ 2,579,516	\$ -	0.67	0.77	\$ 439,964	4%	7%
Escambia	010074900	Baptist Hospital (Pensacola)	1.05	1.12	3,470	16,413	\$ 94,098,095	\$ 27,375,984	\$ 13,475,868	\$ 2,938,361	\$ 2,909,234	\$ 19,323,462	\$ 20,573,117	\$ 1,249,654	6%	\$ 15,399,215	\$ 2,938,647	\$ 2,235,255	0.71	0.75	\$ 1,637,556	8%	14%
Escambia	010076500	Sacred Heart Hospital	1.15	1.24	8,055	37,847	\$ 164,248,950	\$ 51,147,395	\$ 27,478,505	\$ 12,785,999	\$ 4,616,491	\$ 44,880,994	\$ 54,292,539	\$ 9,411,545	21%	\$ 38,110,050	\$ 12,789,175	\$ 3,393,314	0.88	1.06	\$ 1,096,259	2%	22%
Escambia	010368300	Specialty Hospital - Pensacola	1.95	2.10	14	231	\$ 717,863	\$ 287,390	\$ 225,637	\$ -	\$ -	\$ 225,637	\$ 147,165	\$ (78,472)	-35%	\$ 147,165	\$ -	\$ -	0.79	0.51	\$ 1,570	1%	3%
Escambia	011321200	West Florida Regional Med Cntr	1.09	1.17	1,567	6,539	\$ 62,307,266	\$ 9,653,290	\$ 4,082,441	\$ -	\$ -	\$ 4,082,441	\$ 6,627,056	\$ 2,544,616	32%	\$ 6,627,056	\$ -	\$ -	0.42	0.69	\$ 214,379	3%	9%
Flagler	010189300	Florida Hospital - Flagler	1.28	1.38	362	1,471	\$ 10,079,123	\$ 2,350,951	\$ 2,385,655	\$ 418,428	\$ -	\$ 2,804,083	\$ 3,558,227	\$ 754,144	27%	\$ 3,139,706	\$ 418,520	\$ -	1.19	1.51	\$ -	0%	7%
Franklin	010080300	George E. Weems Memorial Hosp	0.70	0.75	13	31	\$ 148,332	\$ 135,229	\$ 84,687	\$ 21,054	\$ -	\$ 105,741	\$ 81,777	\$ (23,964)	-23%	\$ 60,726	\$ 21,051	\$ -	0.78	0.60	\$ -	0%	9%
Gulf	002012700	Sacred Heart Hosp. - Gulf	0.75	0.80	100	219	\$ 943,653	\$ 321,125	\$ 2,472,480	\$ 126,480	\$ -	\$ 2,598,961	\$ 567,787	\$ (2,031,174)	-78%	\$ 443,244	\$ 124,543	\$ -	8.09	1.77	\$ -	0%	14%
Hardee	010260100	Florida Hospital Wauchula	1.03	1.11	11	36	\$ 185,501	\$ 28,608	\$ 158,963	\$ 34,946	\$ -	\$ 193,908	\$ 98,337	\$ (95,572)	-49%	\$ 63,553	\$ 34,783	\$ -	6.78	3.44	\$ -	0%	5%
Hendry	010086200	Hendry Regional Medical Center	0.99	1.07	114	309	\$ 1,712,941	\$ 736,698	\$ 684,450	\$ 115,249	\$ -	\$ 799,700	\$ 847,433	\$ 47,733	6%	\$ 732,172	\$ 115,261	\$ -	1.09	1.15	\$ -	0%	15%
Hernando	010087100	Brooksville Regional Hospital	0.75	0.80	2,703	10,189	\$ 90,809,719	\$ 12,242,159	\$ 6,402,528	\$ 1,791,057	\$ 4,822,033	\$ 13,015,618	\$ 13,063,338	\$ 47,220	0%	\$ 7,974,058	\$ 1,791,135	\$ 3,298,145	1.06	1.07	\$ 5,183	0%	20%
Hernando	010355100	Healthsouth Hospital of Spring Hill	1.81	1.95	5	126	\$ 223,801	\$ 116,965	\$ 67,353	\$ -	\$ -	\$ 67,353	\$ 34,322	\$ (33,031)	-49%	\$ 34,322	\$ -	\$ -	0.58	0.29	\$ -	0%	1%
Hernando	012007300	Oak Hill Community Hospital	1.39	1.50	514	2,359	\$ 36,110,421	\$ 3,864,512	\$ 1,443,939	\$ -	\$ -	\$ 1,443,939	\$ 2,784,471	\$ 1,340,533	93%	\$ 2,784,471	\$ -	\$ -	0.37	0.72	\$ 99,885	4%	5%
Highlands	010091000	Florida Hospital Heartland Med Cntr	0.72	0.78	2,165	6,573	\$ 36,388,715	\$ 9,055,136	\$ 4,224,105	\$ -	\$ -	\$ 4,224,105	\$ 6,116,843	\$ 1,892,738	45%	\$ 6,116,843	\$ -	\$ -	0.47	0.68	\$ 230,465	4%	11%
Highlands	010089700	Highlands Regional Medical Center	0.56	0.60	1,018	3,169	\$ 18,767,681	\$ 4,120,166	\$ 1,401,314	\$ 127,006	\$ 2,563,630	\$ 4,091,950	\$ 4,120,124	\$ 28,174	1%	\$ 2,166,464	\$ 127,030	\$ 1,826,629	0.99	1.00	\$ 48,084	1%	13%
Hillsborough	011807900	Brandon Regional Medical Center	0.77	0.83	4,055	14,793	\$ 124,523,843	\$ 21,258,615	\$ 9,296,259	\$ 3,815,181	\$ 4,658,872	\$ 17,770,311	\$ 19,973,692	\$ 2,203,380	12%	\$ 12,774,810	\$ 3,815,404	\$ 3,383,477	0.84	0.94	\$ 535,542	3%	15%
Hillsborough	012032400	H L Moffitt Cancer Center	2.68	2.88	787	5,189	\$ 46,157,217	\$ 17,438,491	\$ 10,398,594	\$ 1,282,733	\$ 5,949,080	\$ 17,630,408	\$ 14,754,681	\$ (2,875,727)	-16%	\$ 9,570,573	\$ 1,282,972	\$ 3,901,136	1.01	0.85	\$ 1,704,107	12%	12%
Hillsborough	010234200	Kindred Hospital (Tampa)	1.33	1.43	1	12	\$ 51,454	\$ 10,365	\$ 8,728	\$ -	\$ -	\$ 8,728	\$ 7,430	\$ (1,298)	-15%	\$ 7,430	\$ -	\$ -	0.84	0.72	\$ -	0%	3%
Hillsborough	010230000	Kindred Hospital Central Tampa	1.68	1.80	2	38	\$ 145,359	\$ 40,968	\$ 31,909	\$ -	\$ -	\$ 31,909	\$ 18,717	\$ (13,192)	-41%	\$ 18,717	\$ -	\$ -	0.78	0.46	\$ -	0%	1%
Hillsborough	011279800	Memorial Hospital of Tampa	0.89	0.95	232	1,099	\$ 5,712,754	\$ 1,188,277	\$ 772,173	\$ -	\$ -	\$ 772,173	\$ 878,009	\$ 105,836	14%	\$ 878,009	\$ -	\$ -	0.65	0.74	\$ 110,787	13%	6%
Hillsborough	002576600	Shriners Hospital for Children	1.38	1.48	34	56	\$ 978,732	\$ 810,447	\$ 161,526	\$ 24,705	\$ -	\$ 186,231	\$ 219,259	\$ 33,028	18%	\$ 194,548	\$ 24,711	\$ -	0.23	0.27	\$ 15,453	7%	52%
Hillsborough	011994600	South Bay Hospital	1.29	1.39	197	861	\$ 10,882,563	\$ 1,471,704	\$ 675,697	\$ -	\$ 562,969	\$ 1,238,665	\$ 1,351,104	\$ 112,438	9%	\$ 952,580	\$ -	\$ 398,524	0.84	0.92	\$ -	0%	4%
Hillsborough	010098600	South Florida Baptist	0.82	0.89	1,024	3,499	\$ 23,594,886	\$ 6,455,069	\$ 2,834,220	\$ 1,737,869	\$ 3,211,696	\$ 7,783,784	\$ 7,415,236	\$ (368,549)	-5%	\$ 3,349,378	\$ 1,738,109	\$ 2,327,749	1.21	1.15	\$ 191,622	3%	15%
Hillsborough	010097800	St. Joseph's Hospital	1.12	1.20	9,953	46,139	\$ 304,659,335	\$ 79,749,144	\$ 39,285,167	\$ 18,819,003	\$ 32,176,953	\$ 90,281,123	\$ 90,846,600	\$ 565,477	1%	\$ 47,224,745	\$ 18,817,713	\$ 24,804,142	1.13	1.14	\$ 2,977,826	3%	23%
Hillsborough	010099400	Tampa General Hospital	1.21	1.30	11,048	61,012	\$ 518,806,831	\$ 122,343,205	\$ 60,229,481	\$ 37,867,881	\$ 48,608,488	\$ 146,705,851	\$ 135,908,247	\$ (10,797,603)	-7%	\$ 61,676,155	\$ 37,875,689	\$ 36,356,403	1.20	1.11	\$ 8,708,354	6%	21%
Hillsborough																							

Simulation SPB 7040 - Summary by Provider  
(Pediatric and neonate high severity adjustors; rural extra \$10 mil; Some self-funded IGTs shifted to base rate)

Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Madison	010115000	Madison County Memorial Hospital	0.73	0.79	15	54	\$ 127,836	\$ 46,333	\$ 73,039	\$ 9,475	\$ -	\$ 82,514	\$ 77,733	\$ (4,781)	-6%	\$ 68,294	\$ 9,439	\$ -	1.78	1.68	\$ -	0%	8%
Manatee	011021300	L.W. Blake Memorial Hospital	1.43	1.54	313	1,563	\$ 17,273,424	\$ 2,689,375	\$ 1,206,879	\$ -	\$ 1,653,236	\$ 2,860,115	\$ 2,940,184	\$ 80,068	3%	\$ 1,717,558	\$ -	\$ 1,222,626	1.06	1.09	\$ 57,788	2%	4%
Manatee	010342000	Lakewood Ranch Medical Center	0.90	0.96	254	880	\$ 6,257,840	\$ 1,834,341	\$ 805,987	\$ -	\$ -	\$ 805,987	\$ 944,980	\$ 138,993	17%	\$ 944,980	\$ -	\$ -	0.44	0.52	\$ 85,401	9%	6%
Manatee	010116800	Manatee Memorial Hospital	0.79	0.85	4,112	14,548	\$ 78,485,003	\$ 23,363,601	\$ 10,348,423	\$ 4,624,769	\$ 9,796,921	\$ 24,770,113	\$ 25,116,123	\$ 346,010	1%	\$ 13,437,896	\$ 4,625,447	\$ 7,052,779	1.06	1.08	\$ 899,283	4%	20%
Marion	010353500	Kindred Hospital Ocala	1.20	1.29	3	15	\$ 179,422	\$ 44,017	\$ 12,022	\$ -	\$ -	\$ 12,022	\$ 15,228	\$ 3,206	27%	\$ 15,228	\$ -	\$ -	0.27	0.35	\$ -	0%	1%
Marion	010117600	Munroe Regional Medical Center	0.68	0.73	4,506	14,738	\$ 84,140,207	\$ 20,352,013	\$ 9,028,181	\$ -	\$ 13,192,364	\$ 22,220,545	\$ 22,026,822	\$ (193,723)	-1%	\$ 11,660,941	\$ -	\$ 10,365,880	1.09	1.08	\$ 135,726	1%	12%
Marion	010988600	Ocala Regional Medical Center	1.52	1.63	1,121	4,655	\$ 59,125,033	\$ 8,561,754	\$ 3,438,505	\$ -	\$ 1,481,316	\$ 4,919,821	\$ 7,439,912	\$ 2,520,091	51%	\$ 6,426,558	\$ -	\$ 1,013,354	0.57	0.87	\$ 34,972	0%	7%
Martin	010118400	Martin Memorial Hospital	0.75	0.81	2,240	8,053	\$ 55,964,691	\$ 12,873,877	\$ 5,340,838	\$ -	\$ 2,300,866	\$ 7,641,704	\$ 8,242,507	\$ 600,803	8%	\$ 6,657,010	\$ -	\$ 1,585,497	0.59	0.64	\$ 301,670	4%	8%
Monroe	010120600	Fishermen's Hospital	1.03	1.11	36	91	\$ 977,183	\$ 417,230	\$ 281,191	\$ 38,249	\$ -	\$ 319,440	\$ 269,058	\$ (50,382)	-16%	\$ 230,799	\$ 38,260	\$ -	0.77	0.64	\$ 5,689	2%	5%
Monroe	010119200	Lower Florida Keys Hospital	0.67	0.72	1,110	3,952	\$ 26,204,472	\$ 7,033,127	\$ 2,728,055	\$ 1,558,669	\$ -	\$ 4,286,725	\$ 4,694,844	\$ 408,119	10%	\$ 3,136,082	\$ 1,558,762	\$ -	0.61	0.67	\$ 341,438	7%	19%
Monroe	010121400	Mariners Hospital	1.02	1.10	34	141	\$ 1,730,391	\$ 862,001	\$ 773,396	\$ 51,466	\$ -	\$ 824,862	\$ 363,635	\$ (461,227)	-56%	\$ 312,169	\$ 51,466	\$ -	0.96	0.42	\$ 74,497	20%	5%
Nassau	010123100	Baptist Medical Center - Nassau	0.49	0.52	605	1,383	\$ 5,853,315	\$ 2,561,568	\$ 2,542,758	\$ 334,640	\$ -	\$ 2,877,398	\$ 2,322,536	\$ (554,862)	-19%	\$ 1,987,789	\$ 334,747	\$ -	1.12	0.91	\$ -	0%	12%
Okaloosa	010125700	Columbia Twin Cities Hospital	1.29	1.39	142	519	\$ 8,778,627	\$ 1,241,150	\$ 502,096	\$ -	\$ -	\$ 502,096	\$ 675,659	\$ 173,563	35%	\$ 675,659	\$ -	\$ -	0.40	0.54	\$ 8,284	1%	5%
Okaloosa	011132500	Ft. Walton Beach Medical Center	0.93	1.00	2,390	9,880	\$ 109,478,793	\$ 13,431,287	\$ 5,452,159	\$ -	\$ -	\$ 5,452,159	\$ 8,922,139	\$ 3,469,980	64%	\$ 8,922,139	\$ -	\$ -	0.41	0.66	\$ 402,401	5%	12%
Okaloosa	010126500	North Okaloosa Medical Center	0.71	0.76	1,245	3,505	\$ 39,613,397	\$ 4,299,409	\$ 2,487,525	\$ -	\$ -	\$ 2,487,525	\$ 3,317,163	\$ 829,638	33%	\$ 3,317,163	\$ -	\$ -	0.58	0.77	\$ 13,161	0%	10%
Okeechobee	011975000	H.H. Raulerson	1.04	1.12	472	1,688	\$ 17,464,391	\$ 3,092,144	\$ 2,515,895	\$ 859,617	\$ -	\$ 3,375,512	\$ 4,201,319	\$ 825,807	24%	\$ 3,341,555	\$ 859,764	\$ -	1.09	1.36	\$ -	0%	8%
OOS_Part	010204100	Archbold Memorial Hospital	1.40	1.51	4	26	\$ 129,783	\$ 45,341	\$ 14,825	\$ -	\$ -	\$ 14,825	\$ 21,250	\$ 6,425	43%	\$ 21,250	\$ -	\$ -	0.33	0.47	\$ -	0%	0%
OOS_Part	010233400	Atmore Community Hospital	1.03	1.11	20	89	\$ 510,922	\$ 133,223	\$ 52,412	\$ -	\$ -	\$ 52,412	\$ 77,788	\$ 25,376	48%	\$ 77,788	\$ -	\$ -	0.39	0.58	\$ -	0%	1%
OOS_Part	010341100	Charlton Community Hospital	0.86	0.93	2	4	\$ 20,995	\$ 16,231	\$ 821	\$ -	\$ -	\$ 821	\$ 5,511	\$ 4,691	572%	\$ 5,511	\$ -	\$ -	0.05	0.34	\$ -	0%	3%
OOS_Part	010202400	D.W.McMillan Memorial	0.40	0.43	15	41	\$ 81,449	\$ 37,887	\$ 13,254	\$ -	\$ -	\$ 13,254	\$ 22,274	\$ 9,020	68%	\$ 22,274	\$ -	\$ -	0.35	0.59	\$ -	0%	0%
OOS_Part	010209100	Flowers Hospital	1.00	1.07	84	321	\$ 2,639,849	\$ 431,569	\$ 194,465	\$ -	\$ -	\$ 194,465	\$ 315,294	\$ 120,829	62%	\$ 315,294	\$ -	\$ -	0.45	0.73	\$ -	0%	1%
OOS_Part	010216400	Mizzell Memorial Hospital	0.82	0.88	3	21	\$ 34,377	\$ 19,177	\$ 11,143	\$ -	\$ -	\$ 11,143	\$ 9,311	\$ (1,832)	-16%	\$ 9,311	\$ -	\$ -	0.58	0.49	\$ -	0%	3%
OOS_Part	010236900	Smith Hospital	1.35	1.45	1	1	\$ 13,175	\$ 3,847	\$ 484	\$ -	\$ -	\$ 484	\$ 5,108	\$ 4,624	956%	\$ 5,108	\$ -	\$ -	0.13	1.33	\$ -	0%	0%
OOS_Part	010247400	South Baldwin Hospital	0.59	0.64	9	27	\$ 169,232	\$ 101,998	\$ 12,967	\$ -	\$ -	\$ 12,967	\$ 43,481	\$ 30,514	235%	\$ 43,481	\$ -	\$ -	0.13	0.43	\$ 23,286	54%	4%
OOS_Part	010207500	South Georgia Medical Center	0.80	0.86	33	79	\$ 364,368	\$ 165,391	\$ 47,353	\$ -	\$ -	\$ 47,353	\$ 99,938	\$ 52,586	111%	\$ 99,938	\$ -	\$ -	0.29	0.60	\$ -	0%	10%
OOS_Part	010206700	Southeast Alabama General	1.63	1.75	150	633	\$ 5,198,304	\$ 1,353,290	\$ 555,214	\$ -	\$ -	\$ 555,214	\$ 927,505	\$ 372,292	67%	\$ 927,505	\$ -	\$ -	0.41	0.69	\$ -	0%	1%
OOS_Part	010255500	Southeast Georgia Medical Center	1.12	1.20	4	15	\$ 74,982	\$ 27,039	\$ 10,924	\$ -	\$ -	\$ 10,924	\$ 15,505	\$ 4,581	42%	\$ 15,505	\$ -	\$ -	0.40	0.57	\$ -	0%	9%
OOS_Part	010281401	U.S.A Children's & Women's Hospital	1.07	1.15	23	105	\$ 213,045	\$ 115,352	\$ 75,999	\$ -	\$ -	\$ 75,999	\$ 105,260	\$ 29,261	39%	\$ 105,260	\$ -	\$ -	0.66	0.91	\$ -	0%	0%
OOS_Part	010281400	University of South AL Med Cntr	2.03	2.19	19	120	\$ 401,543	\$ 158,745	\$ 97,677	\$ -	\$ -	\$ 97,677	\$ 144,806	\$ 47,129	48%	\$ 144,806	\$ -	\$ -	0.62	0.91	\$ 205	0%	16%
OOS_Part	010199100	Wiregrass Hospital	0.79	0.85	45	139	\$ 365,072	\$ 183,846	\$ 35,066	\$ -	\$ -	\$ 35,066	\$ 131,116	\$ 96,050	274%	\$ 131,116	\$ -	\$ -	0.19	0.71	\$ -	0%	1%
Orange	010129000	Florida Hospital	1.01	1.08	18,130	84,910	\$ 720,458,336	\$ 168,632,008	\$ 78,348,766	\$ 40,759,508	\$ 12,220,597	\$ 131,328,870	\$ 134,451,212	\$ 3,122,342	2%	\$ 84,575,708	\$ 40,762,152	\$ 9,113,352	0.78	0.80	\$ 13,872,714	10%	17%
Orange	010135400	Health Central	0.72	0.78	2,173	7,184	\$ 33,953,522	\$ 9,288,607	\$ 4,232,643	\$ 1,052,599	\$ 4,369,846	\$ 9,655,088	\$ 10,321,444	\$ 666,356	7%	\$ 6,208,962	\$ 1,052,742	\$ 3,059,740	1.04	1.11	\$ 257,951	2%	15%
Orange	010133800	Orlando Regional Medical Center	1.07	1.15	18,611	97,689	\$ 689,916,033	\$ 173,798,934	\$ 89,475,738	\$ 36,417,556	\$ 16,073,879	\$ 141,967,173	\$ 143,359,089	\$ 1,391,916	1%	\$ 96,279,376	\$ 36,424,221	\$ 10,655,492	0.82	0.82	\$ 14,885,178	10%	20%
Orange	010339000	Select Specialty Hospital - Orlando	2.68	2.88	7	188	\$ 809,942	\$ 275,883	\$ 177,090	\$ -	\$ -	\$ 177,090	\$ 123,977	\$ (53,113)	-30%	\$ 123,977	\$ -	\$ -	0.64	0.45	\$ 19,178	15%	2%
Osceola	010138900	Columbia Medical Center-Osceola	0.71	0.77	3,768	12,537	\$ 108,692,537	\$ 18,429,226	\$ 8,571,876	\$ 4,157,836	\$ -	\$ 12,729,712	\$ 14,934,824	\$ 2,205,112	17%	\$ 10,776,923	\$ 4,157,900	\$ -	0.69	0.81	\$ 484,610	3%	14%
Osceola	010346200	St. Cloud Regional Center	1.10	1.18	256	1,064	\$ 9,677,854	\$ 1,897,619	\$ 942,952	\$ -	\$ -	\$ 942,952	\$ 1,125,968	\$ 183,016	19%	\$ 1,125,968	\$ -	\$ -	0.50	0.59	\$ 69,887	6%	11%
Palm Beach	010261000	A.G. Holley State Hospital	1.11	1.19	12	1,711	\$ 1,415,836	\$ 1,415,836	\$ 1,508,853	\$ -	\$ -	\$ 1,508,853	\$ 845,103	\$ (663,750)	-44%	\$ 845,103	\$ -	\$ -	1.07	0.60	\$ 794,935	94%	6%
Palm Beach	010140100	Bethesda Mem. Hosp.	0.70	0.75	6,042	25,992	\$ 144,696,897	\$ 31,989,762	\$ 18,117,915	\$ 3,995,720	\$ 8,953,275	\$ 31,066,910	\$ 27,535,616	\$ (3,531,294)	-11%	\$ 17,424,252	\$ 3,995,769	\$ 6,115,595	0.97	0.86	\$ 654,419	2%	22%
Palm Beach	010141900	Boca Raton Community Hospital	1.08	1.16	574	2,704	\$ 18,352,107	\$ 4,748,407	\$ 2,057,791	\$ -	\$ 886,510	\$ 2,944,302	\$ 3,091,668	\$ 147,367	5%	\$ 2,540,712	\$ -	\$ 550,956	0.62	0.65	\$ 181,180	6%	3%
Palm Beach	012030800	Columbia Hospital	0.84	0.91	1,071	4,736	\$ 38,543,376	\$ 6,300,894	\$ 2,985,229	\$ 1,097,136	\$ 2,606,903	\$ 6,689,268	\$ 6,322,608	\$ (366,661)	-5%	\$ 3,480,503	\$ 1,097,204	\$ 1,744,900	1.06	1.00	\$ 91,894	1%	18%
Palm Beach	010146000	Columbia JFK Medical Center	1.55	1.67	2,386	12,691	\$ 181,504,779	\$ 24,395,288	\$ 9,958,152	\$ 4,825,287	\$ 9,917,812	\$ 24,701,251	\$ 26,454,170	\$ 1,752,919	7%	\$ 14,499,250	\$ 4,825,875	\$ 7,129,045	1.01	1.08	\$ 584,523	2%	10%
Palm Beach	012026000	Columbia Palms West Hospital	0.78	0.84	2,982	11,177	\$ 94,628,213	\$ 16,321,359	\$ 8,649,148	\$ 2,816,350	\$ 6,952,066	\$ 18,417,564	\$ 16,825,030	\$ (1,592,534)	-9%	\$ 9,144,626	\$ 2,816,739	\$ 4,863,665	1.13	1.03	\$ 189,432	1%	21%
Palm Beach	012009000	Delray Comm. Hospital	1.94	2.08	553	3,806	\$ 53,290,272	\$ 7,378,998	\$ 2,273,670	\$ 96,258	\$ 3,257,870	\$ 5,627,798	\$ 6,635,654	\$ 1,007,856	18%	\$ 4,312,475	\$ 96,211	\$ 2,226,969	0.76	0.90	\$ 263,806	4%	6%
Palm Beach	010144300	Glades General Hospital	0.63	0.68	1,634	4,761																	

Simulation SPB 7040 - Summary by Provider  
(Pediatric and neonate high severity adjustors; rural extra \$10 mil; Some self-funded IGTs shifted to base rate)

Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Pinellas	010161300	Helen Ellis Memorial Hospital	0.53	0.57	1,014	2,683	\$ 12,665,350	\$ 4,213,090	\$ 1,446,138	\$ -	\$ -	\$ 1,446,138	\$ 2,097,826	\$ 651,688	45%	\$ 2,097,826	\$ -	\$ -	0.34	0.50	\$ 72,047	3%	10%
Pinellas	010276800	Kindred Hospital-St. Petersburg	1.54	1.66	1	32	\$ 151,369	\$ 29,372	\$ 22,550	\$ -	\$ -	\$ 22,550	\$ 8,599	\$ (13,951)	-62%	\$ 8,599	\$ -	\$ -	0.77	0.29	\$ -	0%	1%
Pinellas	011974100	Largo Medical Center	1.49	1.60	754	4,223	\$ 45,673,597	\$ 6,552,316	\$ 3,732,864	\$ 896,869	\$ -	\$ 4,629,733	\$ 5,205,647	\$ 575,914	12%	\$ 4,308,757	\$ 896,890	\$ -	0.71	0.79	\$ 78,784	2%	6%
Pinellas	010154100	Mease Hospital Clinic	1.78	1.92	349	1,965	\$ 15,886,275	\$ 3,466,230	\$ 1,471,356	\$ -	\$ 1,946,758	\$ 3,418,114	\$ 3,709,743	\$ 291,629	9%	\$ 2,283,167	\$ -	\$ 1,426,576	0.99	1.07	\$ -	0%	8%
Pinellas	012008100	Mease Hospital Countryside	0.82	0.88	1,939	8,741	\$ 42,703,868	\$ 12,917,433	\$ 4,047,724	\$ -	\$ 5,547,983	\$ 9,595,707	\$ 10,413,768	\$ 818,060	9%	\$ 6,267,313	\$ -	\$ 4,146,455	0.74	0.81	\$ 253,579	2%	9%
Pinellas	010158300	Morton F. Plant Hospital	0.78	0.84	3,445	13,698	\$ 67,895,476	\$ 20,007,273	\$ 7,229,387	\$ 5,987,031	\$ 8,117,829	\$ 21,334,246	\$ 22,513,916	\$ 1,179,669	6%	\$ 10,548,057	\$ 5,987,291	\$ 5,978,568	0.77	1.13	\$ 292,504	1%	9%
Pinellas	011519300	Northside Hospital	1.81	1.95	584	3,382	\$ 52,518,711	\$ 7,207,140	\$ 3,174,207	\$ 1,154,834	\$ -	\$ 4,329,041	\$ 5,540,490	\$ 1,211,449	28%	\$ 4,385,656	\$ 1,154,834	\$ -	0.60	0.77	\$ 418,756	8%	10%
Pinellas	012011100	Palms of Pasadena Hospital	1.68	1.81	142	902	\$ 7,916,555	\$ 1,697,879	\$ 753,760	\$ -	\$ -	\$ 753,760	\$ 1,121,234	\$ 367,474	49%	\$ 1,121,234	\$ -	\$ -	0.44	0.66	\$ 226,272	20%	5%
Pinellas	012022700	St Anthonys Hospital	1.46	1.57	924	5,268	\$ 34,464,335	\$ 8,271,427	\$ 4,088,404	\$ 2,059,428	\$ -	\$ 6,147,832	\$ 7,299,491	\$ 1,151,659	19%	\$ 5,239,856	\$ 2,059,635	\$ -	0.74	0.88	\$ 180,141	2%	13%
Pinellas	012010300	St. Petersburg General Hospital	0.72	0.77	1,547	5,518	\$ 55,222,433	\$ 8,345,930	\$ 3,601,904	\$ 1,704,842	\$ -	\$ 5,306,747	\$ 6,532,490	\$ 1,225,744	23%	\$ 4,827,574	\$ 1,704,916	\$ -	0.64	0.78	\$ 659,741	10%	13%
Polk	012041300	Bartow Memorial Hospital	1.24	1.34	382	1,588	\$ 15,024,103	\$ 2,218,640	\$ 1,449,242	\$ 194,612	\$ 866,292	\$ 2,510,146	\$ 3,130,003	\$ 619,857	25%	\$ 1,793,137	\$ 194,622	\$ 1,142,245	1.13	1.41	\$ 8,680	0%	13%
Polk	010228800	Heart of Florida Hospital	0.68	0.73	2,255	7,231	\$ 66,319,275	\$ 9,182,781	\$ 3,579,797	\$ 2,471,072	\$ 4,248,017	\$ 10,298,886	\$ 10,949,660	\$ 650,774	6%	\$ 5,931,587	\$ 2,471,162	\$ 2,546,910	1.12	1.19	\$ 110,883	1%	18%
Polk	010166400	Lake Wales Hospital Association	1.03	1.10	431	1,375	\$ 16,684,357	\$ 2,456,806	\$ 1,573,369	\$ 45,499	\$ 728,800	\$ 2,347,668	\$ 2,179,139	\$ (168,529)	-7%	\$ 1,656,439	\$ 45,499	\$ 477,201	0.96	0.89	\$ -	0%	11%
Polk	010164800	Lakeland Regional Medical Center	0.88	0.95	5,393	21,154	\$ 136,202,457	\$ 23,000,246	\$ 16,613,025	\$ 6,590,418	\$ 12,464,870	\$ 35,668,312	\$ 34,112,276	\$ (1,556,036)	-4%	\$ 18,596,557	\$ 6,591,747	\$ 8,923,972	1.55	1.48	\$ 458,028	1%	13%
Polk	010169900	Winter Haven Hospital	0.74	0.80	2,504	9,489	\$ 56,242,370	\$ 12,949,959	\$ 7,543,457	\$ 3,666,280	\$ 6,336,397	\$ 17,546,134	\$ 14,909,017	\$ (2,637,117)	-15%	\$ 7,265,695	\$ 3,666,919	\$ 3,976,402	1.35	1.15	\$ 126,922	1%	14%
Putnam	011351400	Putnam Community Hospital	0.75	0.81	1,116	3,667	\$ 18,581,727	\$ 4,665,374	\$ 7,301,259	\$ 1,129,362	\$ -	\$ 8,430,620	\$ 6,858,494	\$ (1,572,126)	-19%	\$ 5,728,803	\$ 1,129,691	\$ -	1.81	1.47	\$ 19,638	0%	15%
Santa Rosa	010173700	Jay Hospital	0.85	0.91	102	419	\$ 1,859,867	\$ 614,622	\$ 491,681	\$ 86,320	\$ -	\$ 578,000	\$ 641,710	\$ 63,710	11%	\$ 555,369	\$ 86,341	\$ -	0.94	1.04	\$ -	0%	11%
Santa Rosa	010174500	Santa Rosa Hospital	0.70	0.75	995	2,764	\$ 18,043,645	\$ 4,278,666	\$ 2,328,000	\$ -	\$ 2,136,690	\$ 4,464,691	\$ 4,088,087	\$ (376,603)	-8%	\$ 2,630,273	\$ -	\$ 1,457,814	1.04	0.96	\$ 32,393	1%	16%
Sarasota	010253900	Columbia Englewood Community Hosp	1.42	1.53	126	519	\$ 6,843,770	\$ 1,201,817	\$ 429,902	\$ -	\$ -	\$ 429,902	\$ 660,845	\$ 230,944	54%	\$ 660,845	\$ -	\$ -	0.36	0.55	\$ 17,077	3%	3%
Sarasota	011995400	Doctors Hospital of Sarasota	1.54	1.66	150	751	\$ 7,867,094	\$ 1,261,554	\$ 659,246	\$ -	\$ -	\$ 659,246	\$ 882,581	\$ 223,335	34%	\$ 882,581	\$ -	\$ -	0.52	0.70	\$ 19,302	2%	3%
Sarasota	012038300	HealthSouth Rehab Hosp Sarasota	2.41	2.59	16	216	\$ 391,185	\$ 198,985	\$ 87,395	\$ -	\$ -	\$ 87,395	\$ 144,883	\$ 57,488	66%	\$ 144,883	\$ -	\$ -	0.44	0.73	\$ -	0%	1%
Sarasota	010356000	HealthSouth Ridgeland Hospital	3.15	3.39	8	173	\$ 501,058	\$ 266,658	\$ 145,701	\$ -	\$ -	\$ 145,701	\$ 158,567	\$ 12,867	9%	\$ 158,567	\$ -	\$ -	0.55	0.59	\$ 17,839	11%	1%
Sarasota	010176100	Memorial Hospital	0.94	1.01	3,885	17,504	\$ 81,686,521	\$ 22,990,113	\$ 9,654,493	\$ -	\$ 18,379,223	\$ 28,033,716	\$ 27,910,251	\$ (123,465)	0%	\$ 14,784,980	\$ -	\$ 13,125,272	1.22	1.21	\$ 504,008	2%	11%
Sarasota	011973300	Venice Hospital	2.02	2.17	269	1,851	\$ 18,470,243	\$ 3,635,581	\$ 1,233,688	\$ -	\$ -	\$ 1,233,688	\$ 2,380,698	\$ 1,147,009	93%	\$ 2,380,698	\$ -	\$ -	0.34	0.65	\$ 335,621	14%	4%
Seminole	010178800	Central Florida Regional Hospital	1.01	1.08	1,197	4,328	\$ 33,030,616	\$ 7,273,535	\$ 3,146,280	\$ -	\$ -	\$ 3,146,280	\$ 4,703,656	\$ 1,557,376	49%	\$ 4,703,656	\$ -	\$ -	0.43	0.65	\$ 195,396	4%	10%
St. Johns	010171100	Flagler Hospital	0.66	0.71	2,153	7,191	\$ 38,332,551	\$ 8,581,640	\$ 5,328,120	\$ -	\$ 2,295,372	\$ 7,623,492	\$ 6,914,266	\$ (709,227)	-9%	\$ 5,491,070	\$ -	\$ 1,423,196	0.89	0.81	\$ 112,358	2%	7%
St. Lucie	011969500	Lawnwood Regional Medical Center	0.94	1.01	3,848	15,919	\$ 170,642,598	\$ 19,860,997	\$ 11,306,031	\$ 4,492,144	\$ -	\$ 15,798,175	\$ 19,212,426	\$ 3,414,251	22%	\$ 14,720,263	\$ 4,492,163	\$ -	0.80	0.97	\$ 836,883	4%	17%
St. Lucie	011997100	St.Lucie Medical Center	0.63	0.68	1,918	6,374	\$ 49,038,542	\$ 8,499,499	\$ 3,901,984	\$ 2,095,804	\$ -	\$ 5,997,789	\$ 6,733,168	\$ 735,380	12%	\$ 4,637,362	\$ 2,095,806	\$ -	0.71	0.79	\$ 90,301	1%	8%
Sumter	010317900	The Villages Regional Hospital	1.26	1.36	365	1,542	\$ 11,478,354	\$ 3,035,960	\$ 1,572,819	\$ -	\$ -	\$ 1,572,819	\$ 1,793,868	\$ 221,048	14%	\$ 1,793,868	\$ -	\$ -	0.52	0.59	\$ 56,214	3%	3%
Suwannee	010179600	Shands at Live Oak	0.79	0.85	75	197	\$ 961,003	\$ 342,424	\$ 290,587	\$ 48,664	\$ 3,434	\$ 342,686	\$ 448,572	\$ 105,886	31%	\$ 396,542	\$ 48,670	\$ 3,359	1.00	1.31	\$ -	0%	12%
Taylor	010180000	Doctor's Memorial Hospital	0.81	0.87	247	629	\$ 2,211,011	\$ 1,006,755	\$ 950,632	\$ 145,584	\$ -	\$ 1,096,216	\$ 1,351,911	\$ 255,695	23%	\$ 1,207,861	\$ 144,051	\$ -	1.09	1.34	\$ -	0%	16%
Union	010822700	Lake Butler Hospital	0.96	1.03	7	10	\$ 66,647	\$ 34,819	\$ 31,312	\$ 4,040	\$ -	\$ 35,351	\$ 48,991	\$ 13,639	39%	\$ 44,952	\$ 4,038	\$ -	1.02	1.41	\$ -	0%	18%
Volusia	010183400	Bert Fish Memorial Hospital	1.73	1.86	192	1,016	\$ 6,042,169	\$ 2,001,028	\$ 1,149,872	\$ -	\$ 1,471,194	\$ 2,621,066	\$ 2,487,182	\$ (133,884)	-5%	\$ 1,257,630	\$ -	\$ 1,229,552	1.31	1.24	\$ 46,993	2%	7%
Volusia	010184200	Halifax Medical Center	0.95	1.03	4,151	18,179	\$ 87,660,159	\$ 29,077,904	\$ 13,643,849	\$ 6,348,887	\$ 10,330,629	\$ 30,323,365	\$ 29,637,709	\$ (685,655)	-2%	\$ 16,191,420	\$ 6,349,711	\$ 7,096,578	1.04	1.02	\$ 1,215,844	4%	14%
Volusia	010187700	Memorial Hospital - West Volusia	0.62	0.66	1,823	5,242	\$ 25,770,610	\$ 7,828,883	\$ 3,338,007	\$ -	\$ 5,214,232	\$ 8,552,239	\$ 7,982,582	\$ (569,657)	-7%	\$ 4,260,911	\$ -	\$ 3,721,671	1.09	1.02	\$ 8,094	0%	17%
Volusia	010186900	Ormond Beach Memorial Hospital	0.73	0.79	1,992	7,270	\$ 32,104,698	\$ 10,393,494	\$ 5,098,614	\$ -	\$ -	\$ 5,098,614	\$ 6,006,037	\$ 907,423	18%	\$ 6,006,037	\$ -	\$ -	0.49	0.58	\$ 499,492	8%	10%
Volusia	010182600	Volusia Medical Center	1.43	1.54	604	2,606	\$ 18,293,799	\$ 4,729,134	\$ 1,980,730	\$ -	\$ 3,334,501	\$ 5,315,231	\$ 6,141,984	\$ 826,753	16%	\$ 3,251,846	\$ -	\$ 2,890,138	1.12	1.30	\$ 43,088	1%	9%
Walton	010188500	Healthmark Regional Medical Center	0.82	0.88	212	554	\$ 2,436,637	\$ 949,978	\$ 737,817	\$ 88,636	\$ -	\$ 826,453	\$ 1,187,257	\$ 360,803	44%	\$ 1,098,867	\$ 88,390	\$ -	0.87	1.25	\$ -	0%	30%
Walton	010323300	Sacred Heart Hosp - Emerald Coast	0.60	0.64	1,026	2,692	\$ 15,436,754	\$ 4,059,379	\$ 4,416,618	\$ 533,359	\$ -	\$ 4,949,977	\$ 4,728,946	\$ (221,030)	-4%	\$ 4,195,560	\$ 533,386	\$ -	1.22	1.16	\$ 14,382	0%	9%
Washington	010190700	Northwest Community Hospital	1.04	1.11	54	159	\$ 981,129	\$ 487,560	\$ (458,600)	\$ 827,622	\$ -	\$ 369,022	\$ 940,373	\$ 571,351	155%	\$ 238,911	\$ 701,462	\$ -	0.76	1.93	\$ -	0%	3%
<b>Total</b>			<b>1.00</b>	<b>1.075</b>	<b>418,007</b>	<b>1,892,597</b>	<b>\$ 13,718,985,562</b>	<b>\$ 3,322,940,554</b>	<b>\$ 1,733,057,569</b>	<b>\$ 623,244,474</b>	<b>\$ 712,516,125</b>	<b>\$ 3,068,818,168</b>	<b>\$ 3,016,555,123</b>	<b>\$ (52,263,045)</b>	<b>-2%</b>	<b>\$ 1,866,509,461</b>	<b>\$ 623,124,173</b>	<b>\$ 526,921,490</b>	<b>0.92</b>	<b>0.91</b>	<b>\$ 212,152,597</b>	<b>7.0%</b>	