

Simulation as Proposed in PCB APC 13-05 (GAA) - Summary by Provider
(Pediatric and newborn policy adjustors; rural budget neutral; free-standing rehab adjustor)
(\$76.6 million distribution)

Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cnt'r'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Transitional Supplemental Payment	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC	
Alachua	010862600	North Florida Regional Hospital	0.84	0.90	3,649	12,804	\$ 130,100,703	\$ 16,981,574	\$ 7,971,676	\$ -	\$ -	\$ 7,971,676	\$ 10,338,370	\$ 2,366,694	30%	\$ 10,338,370	\$ -	\$ -	\$ -	0.47	0.61	\$ 558,405	5%	8%	
Alachua	010003000	Shands Teaching Hospital	1.44	1.55	12,253	69,609	\$ 385,185,874	\$ 155,396,878	\$ 96,895,305	\$ 43,716,351	\$ 45,040,994	\$ 185,652,650	\$ 175,438,486	\$ (10,214,164)	-6%	\$ 71,361,484	\$ 43,715,573	\$ 45,040,183	\$ 15,321,246	1.19	1.13	\$ 11,839,234	7%	22%	
Alachua	010377200	Specialty Hospital - Gainesville	3.18	3.42	3	64	\$ 165,925	\$ 95,852	\$ 63,300	\$ -	\$ -	\$ 63,300	\$ 53,225	\$ (10,076)	-16%	\$ 53,225	\$ -	\$ -	\$ -	0.66	0.56	\$ -	0%	1%	
Bay	010006400	Bay Medical Center	1.45	1.56	2,142	9,348	\$ 60,553,779	\$ 16,512,822	\$ 7,780,923	\$ 1,546,512	\$ 5,012,004	\$ 14,339,439	\$ 16,641,326	\$ 2,301,887	16%	\$ 10,082,815	\$ 1,546,510	\$ 5,012,000	\$ -	0.87	1.01	\$ 448,520	3%	10%	
Bay	011761700	Gulf Coast Community Hospital	0.68	0.73	4,075	13,236	\$ 99,891,508	\$ 15,659,062	\$ 7,044,319	\$ 3,432,737	\$ -	\$ 10,477,056	\$ 13,504,757	\$ 3,027,700	29%	\$ 10,072,026	\$ 3,432,731	\$ -	\$ -	0.67	0.86	\$ 331,503	2%	16%	
Bay	010275000	Healthsouth Emerald Coast Hospital	1.74	1.87	57	665	\$ 1,350,167	\$ 649,750	\$ 295,636	\$ -	\$ -	\$ 295,636	\$ 713,089	\$ 417,454	141%	\$ 713,089	\$ -	\$ -	\$ -	0.45	1.10	\$ -	0%	4%	
Bay	010343800	Select Specialty Hospital Panama City	3.49	3.75	3	28	\$ 102,407	\$ 29,304	\$ 22,899	\$ -	\$ -	\$ 22,899	\$ 32,862	\$ 9,963	44%	\$ 32,862	\$ -	\$ -	\$ -	0.78	1.12	\$ -	0%	2%	
Bradford	010007200	Shands at Starke	0.88	0.95	125	325	\$ 1,851,991	\$ 615,604	\$ 559,862	\$ 87,267	\$ -	\$ 647,129	\$ 647,129	\$ -	0%	\$ 559,862	\$ 87,267	\$ -	\$ -	1.05	1.05	\$ -	0%	14%	
Brevard	010009900	Cape Canaveral Hospital	0.77	0.82	702	2,735	\$ 13,799,105	\$ 4,757,081	\$ 1,898,628	\$ -	\$ -	\$ 1,898,628	\$ 1,926,854	\$ 28,226	1%	\$ 1,926,854	\$ -	\$ -	\$ -	0.40	0.41	\$ 216,958	11%	9%	
Brevard	012042100	HealthSouth Rehab Hosp-Sea Pines	2.00	2.15	12	137	\$ 280,890	\$ 133,052	\$ 60,591	\$ -	\$ -	\$ 60,591	\$ 187,286	\$ 126,696	209%	\$ 187,286	\$ -	\$ -	\$ -	0.46	1.41	\$ -	0%	2%	
Brevard	010008100	Holmes Regional Medical Center	0.99	1.06	3,717	16,931	\$ 105,147,082	\$ 30,780,296	\$ 14,363,863	\$ 5,996,718	\$ -	\$ 20,360,581	\$ 19,837,969	\$ (522,613)	-3%	\$ 13,841,256	\$ 5,996,712	\$ -	\$ -	0.66	0.64	\$ 1,936,154	10%	9%	
Brevard	001681500	Kindred Hospital-Melbourne	1.71	1.84	1	27	\$ 72,173	\$ 26,117	\$ 26,867	\$ -	\$ -	\$ 26,867	\$ 9,555	\$ (17,311)	-64%	\$ 9,555	\$ -	\$ -	\$ -	1.03	0.37	\$ -	0%	0%	
Brevard	003297500	Palm Bay Hospital	0.98	1.05	30	149	\$ 1,103,132	\$ 257,004	\$ 165,421	\$ -	\$ -	\$ 165,421	\$ 95,753	\$ (69,668)	-42%	\$ 95,753	\$ -	\$ -	\$ -	0.64	0.37	\$ 6,878	7%	9%	
Brevard	010010200	Parrish Medical Center	0.72	0.78	1,102	3,788	\$ 15,707,118	\$ 6,563,285	\$ 2,830,447	\$ -	\$ 3,896,028	\$ 6,726,475	\$ 6,580,689	\$ (145,786)	-2%	\$ 2,684,680	\$ -	\$ 3,896,009	\$ -	1.02	1.00	\$ 134,792	2%	10%	
Brevard	003158800	Viera Hospital	1.42	1.53	14	69	\$ 487,200	\$ 245,724	\$ 92,812	\$ -	\$ -	\$ 92,812	\$ 88,856	\$ (3,955)	-4%	\$ 88,856	\$ -	\$ -	\$ -	0.38	0.36	\$ 28,262	32%	4%	
Brevard	010320900	Wuesthoff Medical Center Melbourne	0.75	0.81	708	2,569	\$ 13,500,182	\$ 3,428,467	\$ 1,837,898	\$ -	\$ -	\$ 1,837,898	\$ 1,840,523	\$ 2,624	0%	\$ 1,840,523	\$ -	\$ -	\$ -	0.54	0.54	\$ 136,508	7%	14%	
Brevard	010011100	Wuesthoff Memorial Hospital	0.86	0.92	1,353	5,865	\$ 25,528,059	\$ 4,661,723	\$ 4,342,270	\$ -	\$ -	\$ 4,342,270	\$ 3,761,313	\$ (580,957)	-13%	\$ 3,761,313	\$ -	\$ -	\$ -	0.93	0.81	\$ 27,014	1%	13%	
Broward	010012900	Broward General Hospital	1.16	1.25	9,863	56,234	\$ 348,566,224	\$ 96,455,642	\$ 49,184,954	\$ 30,649,638	\$ 104,785,137	\$ 103,470,433	\$ (1,314,704)	\$ 46,995,947	\$ 24,950,442	-1%	\$ 46,995,947	\$ 24,950,442	\$ 30,649,508	\$ 874,536	1.09	1.07	\$ 8,205,695	8%	28%
Broward	010220200	Cleveland Clinic Hospital	1.91	2.05	151	704	\$ 6,654,195	\$ 1,790,010	\$ 626,508	\$ -	\$ -	\$ 626,508	\$ 965,755	\$ 339,246	54%	\$ 965,755	\$ -	\$ -	\$ -	0.35	0.54	\$ 79,569	8%	3%	
Broward	012000600	Columbia Plantation General Hosp	0.79	0.85	4,612	21,142	\$ 156,382,024	\$ 27,403,010	\$ 16,568,786	\$ 2,563,155	\$ -	\$ 19,131,941	\$ 18,382,144	\$ (749,797)	-4%	\$ 14,694,269	\$ 2,563,179	\$ -	\$ 1,124,696	0.70	0.67	\$ 1,889,953	10%	20%	
Broward	012040500	Coral Springs Medical Center	0.66	0.71	3,802	13,008	\$ 58,143,341	\$ 17,605,085	\$ 9,340,352	\$ 3,512,130	\$ 5,900,970	\$ 18,753,452	\$ 18,364,464	\$ (388,989)	-2%	\$ 8,692,607	\$ 3,512,136	\$ 5,900,967	\$ 258,754	1.07	1.04	\$ 248,998	1%	18%	
Broward	012027800	HealthSouth Rehab Hosp-Sunrise	2.08	2.23	8	149	\$ 370,527	\$ 194,083	\$ 71,927	\$ -	\$ -	\$ 71,927	\$ 142,564	\$ 70,637	98%	\$ 142,564	\$ -	\$ -	\$ -	0.37	0.73	\$ 4,211	3%	1%	
Broward	010018800	Holy Cross Hospital, Inc.	1.00	1.08	1,178	5,079	\$ 40,356,523	\$ 11,275,694	\$ 3,582,444	\$ -	\$ -	\$ 3,582,444	\$ 5,528,557	\$ 1,946,113	54%	\$ 5,528,557	\$ -	\$ -	\$ -	0.32	0.49	\$ 1,655,486	30%	5%	
Broward	010821900	Imperial Point Hospital	1.15	1.24	916	4,259	\$ 25,720,188	\$ 7,371,929	\$ 3,419,333	\$ 2,000,244	\$ 2,862,288	\$ 8,281,865	\$ 8,309,508	\$ 27,643	0%	\$ 3,447,086	\$ 2,000,199	\$ 2,862,222	\$ -	1.12	1.13	\$ 339,950	4%	13%	
Broward	010019600	Kindred Hospital - Ft.Lauderdale	4.81	5.17	1	19	\$ 103,854	\$ 24,081	\$ 14,993	\$ -	\$ -	\$ 14,993	\$ 26,842	\$ 11,849	79%	\$ 26,842	\$ -	\$ -	\$ -	0.62	1.11	\$ -	0%	1%	
Broward	010191500	Kindred Hospital-Hollywood	2.22	2.38	6	86	\$ 679,333	\$ 152,513	\$ 57,164	\$ -	\$ -	\$ 57,164	\$ 96,632	\$ 39,468	69%	\$ 96,632	\$ -	\$ -	\$ -	0.37	0.63	\$ 22,442	23%	2%	
Broward	010020000	Memorial Hospital	1.23	1.33	8,020	44,533	\$ 404,081,269	\$ 83,787,237	\$ 44,720,566	\$ 20,377,069	\$ 23,016,959	\$ 88,114,594	\$ 86,871,345	\$ (1,243,248)	-1%	\$ 42,650,339	\$ 20,377,048	\$ 23,016,954	\$ 827,003	1.05	1.04	\$ 7,798,066	9%	26%	
Broward	010252100	Memorial Hospital - West	0.75	0.81	4,107	15,614	\$ 122,587,733	\$ 24,043,047	\$ 10,257,397	\$ 1,152,487	\$ 10,880,710	\$ 22,290,593	\$ 23,457,436	\$ 1,166,842	5%	\$ 11,424,192	\$ 1,152,539	\$ 10,880,705	\$ -	0.93	0.98	\$ 1,289,704	5%	17%	
Broward	010345400	Memorial Hospital Miramar	0.60	0.65	2,566	8,696	\$ 56,420,916	\$ 13,427,666	\$ 5,643,248	\$ 1,785,956	\$ 4,390,457	\$ 11,819,662	\$ 11,978,551	\$ 158,890	1%	\$ 5,802,095	\$ 1,786,001	\$ 4,390,455	\$ -	0.88	0.89	\$ 504,720	4%	18%	
Broward	010021800	North Broward Medical Center	1.54	1.65	1,445	9,003	\$ 60,429,307	\$ 17,650,714	\$ 7,536,006	\$ 5,267,256	\$ 5,917,718	\$ 18,720,979	\$ 18,660,917	\$ (60,062)	0%	\$ 7,476,409	\$ 5,267,206	\$ 5,917,662	\$ -	1.06	1.06	\$ 800,962	4%	13%	
Broward	010459100	Northwest Regional Hospital	0.72	0.78	1,973	6,715	\$ 60,540,250	\$ 10,332,667	\$ 4,226,140	\$ -	\$ -	\$ 4,226,140	\$ 5,231,071	\$ 1,004,932	24%	\$ 5,231,071	\$ -	\$ -	\$ -	0.41	0.51	\$ 448,339	9%	10%	
Broward	010222900	Pembroke Pines Hospital	1.22	1.31	680	3,013	\$ 34,634,542	\$ 6,756,957	\$ 2,610,132	\$ 1,142,278	\$ 2,300,021	\$ 7,052,431	\$ 6,720,288	\$ (332,143)	-5%	\$ 2,779,708	\$ 1,142,300	\$ 2,300,066	\$ 498,214	1.04	0.99	\$ 251,896	4%	17%	
Broward	010240700	St. John's Rehabilitation Hospital	1.70	1.83	20	247	\$ 654,030	\$ 305,959	\$ 152,400	\$ -	\$ -	\$ 152,400	\$ 282,355	\$ 129,955	85%	\$ 282,355	\$ -	\$ -	\$ -	0.50	0.92	\$ -	0%	3%	
Broward	011280100	University Hospital & Medical Center	0.90	0.97	838	3,499	\$ 31,164,610	\$ 4,796,628	\$ 1,705,111	\$ -	\$ -	\$ 1,705,111	\$ 2,489,604	\$ 784,493	46%	\$ 2,489,604	\$ -	\$ -	\$ -	0.36	0.52	\$ 222,156	9%	8%	
Broward	011230500	Westside Regional Medical Center	1.49	1.60	442	2,076	\$ 31,130,026	\$ 4,589,366	\$ 1,773,456	\$ -	\$ -	\$ 1,773,456	\$ 2,511,202	\$ 737,745	42%	\$ 2,511,202	\$ -	\$ -	\$ -	0.39	0.55	\$ 489,688	20%	6%	
Calhoun	010026900	Calhoun Liberty Hospital	0.93	1.00	39	176	\$ 580,411	\$ 229,738	\$ 289,622	\$ 28,117	\$ -	\$ 317,738	\$ 317,738	\$ -	0%	\$ 289,622	\$ 28,117	\$ -	\$ -	1.38	1.38	\$ -	0%	11%	
Charlotte	010027700	Charlotte Regional Medical Center	1.54	1.66	468	2,434	\$ 27,173,295	\$ 4,773,287	\$ 2,119,016	\$ -	\$ -	\$ 2,119,016	\$ 2,526,010	\$ 406,994	19%	\$ 2,526,010	\$ -	\$ -	\$ -	0.44	0.53	\$ 333,839	13%	7%	
Charlotte	011746300	Fawcett Memorial Hospital	1.53	1.65	496	1,905	\$ 30,681,080	\$ 3,593,398	\$ 1,277,160	\$ -	\$ -	\$ 1,277,160	\$ 2,370,625	\$ 1,093,464	86%	\$ 2,370,625	\$ -	\$ -	\$ -	0.36	0.66	\$ 42,769	2%	4%	
Charlotte	010028500	Peace River Regional Medical Center	0.62	0.66	2,430	7,893	\$ 45,353,593	\$ 9,613,662	\$ 4,912,563	\$ -	\$ -	\$ 4,912,563	\$ 5,088,935	\$ 176,373	4%	\$ 5,088,935	\$ -	\$ -	\$ -	0.51	0.53	\$ 57,122	1%	14%	
Citrus	010219900	Citrus Memorial Hospital	0.78	0.83	1,394	4,213	\$ 24,188,032	\$ 6,003,868	\$ 2,678,072	\$ -	\$ 5,506,212	\$ 8,184,284	\$ 8,985,110	\$ 800,826	10%	\$ 3,478,910	\$ -	\$ 5,506,199	\$ -	1.36	1.50	\$ 21,087	0%	7%	
Citrus	011998900	Seven Rivers Community Hospital	0.88	0.95	958	2,730	\$ 26,047,900	\$ 4,661,993	\$ 1,623,149	\$ -	\$ -	\$ 1,623,149	\$ 2,695,531	\$ 1,072,383	66%	\$ 2,695,531	\$ -	\$ -	\$ -	0.35	0.58	\$ 17,482	1%	12%	
Clay	011174100																								

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Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Transitional Supplemental Payment	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Dade	010337300	Select Specialty Hospital Miami	2.77	2.98	2	56	\$ 195,491	\$ 63,556	\$ 24,636	\$ -	\$ -	\$ 24,636	\$ 30,622	\$ 5,986	24%	\$ 30,622	\$ -	\$ -	\$ -	0.39	0.48	\$ 11,103	36%	0%
Dade	010058700	South Miami Hospital	0.96	1.03	3,772	17,365	\$ 144,963,297	\$ 41,305,949	\$ 13,355,233	\$ -	\$ -	\$ 13,355,233	\$ 18,991,709	\$ 5,636,477	42%	\$ 18,991,709	\$ -	\$ -	\$ -	0.32	0.46	\$ 6,177,484	33%	18%
Dade	012002200	St. Catherine's Rehab Hosp	1.65	1.77	97	1,441	\$ 3,730,325	\$ 1,548,611	\$ 801,916	\$ -	\$ -	\$ 801,916	\$ 1,271,141	\$ 469,225	59%	\$ 1,271,141	\$ -	\$ -	\$ -	0.52	0.82	\$ -	0%	11%
Dade	010047100	University of Miami Hospital	1.62	1.74	95	389	\$ 6,043,593	\$ 1,736,183	\$ 1,269,674	\$ -	\$ -	\$ 1,269,674	\$ 970,405	\$ (299,268)	-24%	\$ 521,503	\$ -	\$ -	\$ 448,903	0.73	0.56	\$ 63,374	7%	12%
Dade	010170200	West Gables Rehabilitation	1.14	1.23	59	637	\$ 1,148,343	\$ 570,244	\$ 261,504	\$ -	\$ -	\$ 261,504	\$ 532,287	\$ 270,782	104%	\$ 532,287	\$ -	\$ -	\$ -	0.46	0.93	\$ -	0%	6%
Dade	003226500	West Kendall	0.98	1.05	60	200	\$ 2,506,714	\$ 679,108	\$ 190,132	\$ -	\$ -	\$ 190,132	\$ 220,771	\$ 30,639	16%	\$ 220,771	\$ -	\$ -	\$ -	0.28	0.33	\$ 37,434	17%	22%
Dade	010062500	Westchester General Hospital	0.91	0.97	1,035	5,161	\$ 18,859,687	\$ 5,900,734	\$ 2,205,765	\$ 1,339,594	\$ -	\$ 3,545,359	\$ 4,294,663	\$ 749,304	21%	\$ 2,955,071	\$ 1,339,592	\$ -	\$ -	0.60	0.73	\$ 119,661	3%	26%
Desoto	010192300	Desoto Memorial Hospital	0.50	0.54	1,152	2,973	\$ 10,091,734	\$ 4,516,378	\$ 3,963,451	\$ 621,075	\$ -	\$ 4,584,526	\$ -	\$ -	0%	\$ 3,963,451	\$ 621,075	\$ -	\$ -	1.02	1.02	\$ -	0%	21%
Duval	010232600	Baptist Hospital of Beaches	0.51	0.55	1,031	2,973	\$ 14,485,459	\$ 4,158,776	\$ 1,718,882	\$ -	\$ -	\$ 1,718,882	\$ 1,795,458	\$ 76,575	4%	\$ 1,795,458	\$ -	\$ -	\$ -	0.41	0.43	\$ 62,118	3%	8%
Duval	010064100	Baptist Medical Center	1.18	1.27	5,840	29,453	\$ 178,389,795	\$ 49,641,057	\$ 24,097,551	\$ 8,307,776	\$ -	\$ 32,405,328	\$ 37,402,627	\$ 4,997,299	15%	\$ 29,094,875	\$ 8,307,752	\$ -	\$ -	0.65	0.75	\$ 4,255,974	11%	15%
Duval	010271700	Genesis Rehabilitation Hospital	2.08	2.24	145	2,503	\$ 7,467,269	\$ 3,111,576	\$ 1,632,420	\$ -	\$ -	\$ 1,632,420	\$ 2,463,165	\$ 830,745	51%	\$ 2,463,165	\$ -	\$ -	\$ -	0.52	0.79	\$ 102,443	4%	6%
Duval	010072200	Mayo Clinic Florida	3.81	4.10	125	1,069	\$ 12,448,638	\$ 4,260,422	\$ 2,910,175	\$ 208,697	\$ -	\$ 3,118,871	\$ 2,721,903	\$ (396,968)	-13%	\$ 2,513,206	\$ 208,697	\$ -	\$ -	0.73	0.64	\$ 1,046,724	38%	3%
Duval	010193100	Memorial Medical Center	0.94	1.01	2,927	13,190	\$ 121,502,703	\$ 19,387,397	\$ 8,965,998	\$ -	\$ -	\$ 8,965,998	\$ 9,998,000	\$ 632,002	7%	\$ 9,998,000	\$ -	\$ -	\$ -	0.46	0.50	\$ 716,079	7%	11%
Duval	010067600	Shands Jacksonville Med Cntr	1.23	1.32	10,391	54,728	\$ 333,715,576	\$ 91,052,454	\$ 54,241,290	\$ 20,276,738	\$ 28,398,567	\$ 102,916,595	\$ 97,978,561	\$ (4,938,035)	-5%	\$ 46,018,570	\$ 20,276,708	\$ 28,398,523	\$ 3,284,760	1.13	1.08	\$ 4,435,727	5%	30%
Duval	010373000	St. Lukes - St. Vincent's Healthcare	0.71	0.76	998	3,759	\$ 16,380,207	\$ 4,247,351	\$ 2,407,453	\$ -	\$ -	\$ 2,407,453	\$ 2,426,438	\$ 18,985	1%	\$ 2,426,438	\$ -	\$ -	\$ -	0.57	0.57	\$ 52,096	2%	7%
Duval	010073100	St. Vincent's Hospital	0.92	0.99	2,557	10,680	\$ 56,848,184	\$ 15,464,245	\$ 7,855,977	\$ 2,480,321	\$ -	\$ 10,336,299	\$ 10,520,183	\$ 183,885	2%	\$ 8,039,863	\$ 2,480,320	\$ -	\$ -	0.67	0.68	\$ 510,674	5%	7%
Escambia	010074900	Baptist Hospital (Pensacola)	1.05	1.12	3,470	16,413	\$ 94,098,995	\$ 27,375,984	\$ 11,551,490	\$ 4,793,939	\$ 2,909,234	\$ 19,254,663	\$ 20,744,600	\$ 1,489,938	8%	\$ 13,041,434	\$ 4,793,936	\$ 2,909,231	\$ -	0.70	0.76	\$ 1,637,571	8%	14%
Escambia	010076500	Sacred Heart Hospital	1.15	1.24	8,055	37,847	\$ 164,248,950	\$ 51,147,395	\$ 27,470,613	\$ 12,297,437	\$ 4,616,491	\$ 44,384,540	\$ 50,417,707	\$ 6,033,166	14%	\$ 33,503,885	\$ 12,297,357	\$ 4,616,464	\$ -	0.87	0.99	\$ 1,267,226	3%	22%
Escambia	010368300	Specialty Hospital - Pensacola	1.95	2.10	14	231	\$ 717,863	\$ 287,390	\$ 225,572	\$ -	\$ -	\$ 225,572	\$ 147,119	\$ (78,453)	-35%	\$ 147,119	\$ -	\$ -	\$ -	0.78	0.51	\$ 1,573	1%	3%
Escambia	011321200	West Florida Regional Med Cntr	1.09	1.17	1,567	6,539	\$ 62,307,266	\$ 9,653,290	\$ 4,081,268	\$ -	\$ -	\$ 4,081,268	\$ 5,589,068	\$ 1,507,800	37%	\$ 5,589,068	\$ -	\$ -	\$ -	0.42	0.58	\$ 254,285	5%	9%
Flagler	010189300	Florida Hospital - Flagler	1.28	1.38	362	1,471	\$ 10,079,123	\$ 2,350,951	\$ 2,384,969	\$ 402,440	\$ -	\$ 2,787,409	\$ -	\$ -	0%	\$ 2,384,969	\$ 402,440	\$ -	\$ -	1.19	1.19	\$ -	0%	7%
Franklin	010080300	George E. Weems Memorial Hosp	0.70	0.75	13	31	\$ 148,332	\$ 135,229	\$ 84,662	\$ 20,250	\$ -	\$ 104,912	\$ 104,912	\$ -	0%	\$ 84,662	\$ 20,250	\$ -	\$ -	0.78	0.78	\$ -	0%	9%
Gulf	002012700	Sacred Heart Hosp. - Gulf	0.75	0.80	100	219	\$ 943,653	\$ 321,125	\$ 2,471,771	\$ 121,647	\$ -	\$ 2,593,417	\$ 2,593,417	\$ -	0%	\$ 2,471,771	\$ 121,647	\$ -	\$ -	0.88	0.88	\$ -	0%	14%
Hardee	010260100	Florida Hospital Wauchula	1.03	1.11	11	36	\$ 185,501	\$ 28,608	\$ 171,058	\$ 21,170	\$ -	\$ 192,228	\$ 192,228	\$ -	0%	\$ 171,058	\$ 21,170	\$ -	\$ -	0.62	0.72	\$ -	0%	5%
Hendry	010086200	Hendry Regional Medical Center	0.99	1.07	114	309	\$ 1,712,941	\$ 736,698	\$ 684,254	\$ 110,846	\$ -	\$ 795,100	\$ 795,100	\$ -	0%	\$ 684,254	\$ 110,846	\$ -	\$ -	1.08	1.08	\$ -	0%	15%
Hernando	010087100	Brooksville Regional Hospital	0.75	0.80	2,703	10,189	\$ 90,809,719	\$ 12,242,159	\$ 6,400,689	\$ 1,722,620	\$ 4,822,033	\$ 12,945,342	\$ 13,362,960	\$ 417,618	3%	\$ 6,818,228	\$ 1,722,682	\$ 4,822,049	\$ -	1.06	1.09	\$ 5,109	0%	20%
Hernando	010355100	Healthsouth Hospital of Spring Hill	1.81	1.95	5	126	\$ 223,801	\$ 116,965	\$ 67,334	\$ -	\$ -	\$ 67,334	\$ 75,517	\$ 8,182	12%	\$ 75,517	\$ -	\$ -	\$ -	0.58	0.65	\$ -	0%	1%
Hernando	012007300	Oak Hill Community Hospital	1.39	1.50	514	2,359	\$ 36,110,421	\$ 3,864,512	\$ 1,443,524	\$ -	\$ -	\$ 1,443,524	\$ 2,349,000	\$ 905,477	63%	\$ 2,349,000	\$ -	\$ -	\$ -	0.37	0.61	\$ 127,169	5%	5%
Highlands	010090100	Florida Hospital Heartland Med Cntr	0.72	0.78	2,165	6,573	\$ 36,388,715	\$ 9,055,136	\$ 4,222,892	\$ -	\$ -	\$ 4,222,892	\$ 5,441,413	\$ 1,218,521	29%	\$ 5,441,413	\$ -	\$ -	\$ -	0.47	0.60	\$ 266,624	5%	11%
Highlands	010089700	Highlands Regional Medical Center	0.56	0.60	1,018	3,169	\$ 18,767,681	\$ 4,120,166	\$ 1,520,127	\$ -	\$ 2,563,630	\$ 4,083,757	\$ 4,457,075	\$ 373,318	9%	\$ 1,893,514	\$ -	\$ 2,563,560	\$ -	0.99	1.08	\$ 46,085	1%	13%
Hillsborough	011807900	Brandon Regional Medical Center	0.77	0.83	4,055	14,793	\$ 124,523,843	\$ 21,258,615	\$ 9,293,588	\$ 3,669,400	\$ 4,658,872	\$ 17,621,861	\$ 19,475,344	\$ 1,853,483	11%	\$ 11,147,209	\$ 3,669,338	\$ 4,658,796	\$ -	0.83	0.92	\$ 570,315	3%	15%
Hillsborough	012032400	H.L. Moffitt Cancer Center	2.68	2.88	787	5,189	\$ 46,157,217	\$ 17,438,491	\$ 10,395,608	\$ 1,233,719	\$ 5,949,080	\$ 17,578,407	\$ 16,637,762	\$ (940,645)	-5%	\$ 8,044,055	\$ 1,233,709	\$ 5,949,031	\$ 1,410,967	1.01	0.95	\$ 1,632,654	10%	12%
Hillsborough	010234200	Kindred Hospital (Tampa)	1.33	1.43	1	12	\$ 51,454	\$ 10,365	\$ 8,725	\$ -	\$ -	\$ 8,725	\$ 7,427	\$ (1,298)	-15%	\$ 7,427	\$ -	\$ -	\$ -	0.84	0.72	\$ -	0%	3%
Hillsborough	010230000	Kindred Hospital Central Tampa	1.68	1.80	2	38	\$ 145,359	\$ 40,968	\$ 31,900	\$ -	\$ -	\$ 31,900	\$ 18,711	\$ (13,189)	-41%	\$ 18,711	\$ -	\$ -	\$ -	0.78	0.46	\$ -	0%	1%
Hillsborough	011279800	Memorial Hospital of Tampa	0.89	0.95	232	1,099	\$ 5,712,754	\$ 1,188,277	\$ 771,951	\$ -	\$ -	\$ 771,951	\$ 740,838	\$ (31,113)	-4%	\$ 740,838	\$ -	\$ -	\$ -	0.65	0.62	\$ 114,682	15%	6%
Hillsborough	002576600	Shriners Hospital for Children	1.38	1.48	34	56	\$ 978,732	\$ 810,447	\$ 161,479	\$ 23,761	\$ -	\$ 185,241	\$ 223,508	\$ 38,268	21%	\$ 199,751	\$ 23,757	\$ -	\$ -	0.23	0.28	\$ 14,615	7%	52%
Hillsborough	011994600	South Bay Hospital	1.29	1.39	197	861	\$ 10,882,563	\$ 1,471,704	\$ 675,503	\$ -	\$ 562,969	\$ 1,238,471	\$ 1,339,507	\$ 101,036	8%	\$ 776,539	\$ -	\$ 562,968	\$ -	0.84	0.91	\$ -	0%	4%
Hillsborough	010098600	South Florida Baptist	0.82	0.89	1,024	3,499	\$ 23,594,886	\$ 6,455,069	\$ 2,833,405	\$ 1,671,463	\$ 3,211,696	\$ 7,716,566	\$ 7,750,069	\$ 33,504	0%	\$ 2,866,919	\$ 1,671,460	\$ 3,211,690	\$ -	1.20	1.20	\$ 184,340	2%	15%
Hillsborough	010097800	St. Joseph's Hospital	1.12	1.20	9,953	46,139	\$ 304,659,335	\$ 79,749,144	\$ 39,273,883	\$ 18,099,916	\$ 32,176,953	\$ 89,550,753	\$ 91,795,930	\$ 2,245,177	3%	\$ 41,519,621	\$ 18,099,717	\$ 32,176,592	\$ -	1.12	1.15	\$ 3,044,690	3%	23%
Hillsborough	010099400	Tampa General Hospital	1.21	1.30	11,048	61,012	\$ 518,806,831	\$ 122,343,205	\$ 60,212,182	\$ 36,420,924	\$ 48,608,488	\$ 145,241,594	\$ 141,183,615	\$ (4,057,979)	-3%	\$ 53,454,973	\$ 36,420,887	\$ 48,608,405	\$ 2,699,351	1.19	1.15	\$ 8,620,066	6%	21%
Hillsborough	011984900	Town and Country Hospital	0.97	1.04	390	1,753	\$ 12,127,900	\$ 2,147,847	\$ 1,300,746	\$ -	\$ 857,660	\$ 2,158,405	\$ 2,059,481	\$ (98,924)	-5%	\$ 1,201,809	\$ -	\$ 857,672	\$ -	1.00	0.96	\$ 44,198	2%	9%
Hillsborough	010094300	Univ Community Hosp Carrollwood	1.36</																					

Simulation as Proposed in PCB APC 13-05 (GAA) - Summary by Provider
(Pediatric and newborn policy adjustors; rural budget neutral; free-standing rehab adjustor)
(\$76.6 million distribution)

Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Transitional Supplemental Payment	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Marion	010353500	Kindred Hospital Ocala	1.20	1.29	3	15	\$ 179,422	\$ 44,017	\$ 12,018	\$ -	\$ -	\$ 12,018	\$ 15,223	\$ 3,204	27%	\$ 15,223	\$ -	\$ -	\$ -	0.27	0.35	\$ -	0%	1%
Marion	010117600	Monroe Regional Medical Center	0.68	0.73	4,506	14,738	\$ 84,140,207	\$ 20,352,013	\$ 9,025,588	\$ -	\$ 13,192,364	\$ 22,217,952	\$ 23,336,006	\$ 1,118,054	5%	\$ 10,143,667	\$ -	\$ 13,192,339	\$ -	1.09	1.15	\$ 128,395	1%	12%
Marion	010988600	Ocala Regional Medical Center	1.52	1.63	1,121	4,655	\$ 59,125,033	\$ 8,561,754	\$ 3,437,517	\$ -	\$ 1,481,316	\$ 4,918,834	\$ 6,742,738	\$ 1,823,904	37%	\$ 5,261,455	\$ -	\$ 1,481,283	\$ -	0.57	0.79	\$ 42,947	1%	7%
Martin	010118400	Martin Memorial Hospital	0.75	0.81	2,240	8,053	\$ 55,964,691	\$ 12,873,877	\$ 5,339,304	\$ -	\$ 2,300,866	\$ 7,640,170	\$ 8,098,586	\$ 458,416	6%	\$ 5,797,722	\$ -	\$ 2,300,864	\$ -	0.59	0.63	\$ 324,954	4%	8%
Monroe	010120600	Fishermen's Hospital	1.03	1.11	36	91	\$ 977,183	\$ 417,230	\$ 281,110	\$ 36,788	\$ -	\$ 317,898	\$ -	\$ -	0%	\$ 281,110	\$ 36,788	\$ -	\$ -	0.76	0.76	\$ -	0%	5%
Monroe	010119200	Lower Florida Keys Hospital	0.67	0.72	1,110	3,952	\$ 26,204,472	\$ 7,033,127	\$ 2,727,272	\$ 1,499,112	\$ -	\$ 4,226,383	\$ 4,299,097	\$ 72,714	2%	\$ 2,800,008	\$ 1,499,089	\$ -	\$ -	0.60	0.61	\$ 364,725	8%	19%
Monroe	010121400	Mariners Hospital	1.02	1.10	34	141	\$ 1,730,391	\$ 862,001	\$ 773,174	\$ 49,500	\$ -	\$ 822,674	\$ 822,674	\$ -	0%	\$ 773,174	\$ 49,500	\$ -	\$ -	0.95	0.95	\$ -	0%	5%
Nassau	010123100	Baptist Medical Center - Nassau	0.49	0.52	605	1,383	\$ 5,853,315	\$ 2,561,568	\$ 2,542,027	\$ 321,853	\$ -	\$ 2,863,881	\$ 2,863,881	\$ -	0%	\$ 2,542,027	\$ 321,853	\$ -	\$ -	1.12	1.12	\$ -	0%	12%
Okaloosa	010125700	Columbia Twin Cities Hospital	1.29	1.39	142	519	\$ 8,778,627	\$ 1,241,150	\$ 501,952	\$ -	\$ -	\$ 501,952	\$ 567,622	\$ 55,670	11%	\$ 567,622	\$ -	\$ -	\$ -	0.40	0.45	\$ 10,417	2%	5%
Okaloosa	011132500	Ft. Walton Beach Medical Center	0.93	1.00	2,390	9,880	\$ 109,478,793	\$ 13,431,287	\$ 5,450,593	\$ -	\$ -	\$ 5,450,593	\$ 7,702,334	\$ 2,251,741	41%	\$ 7,702,334	\$ -	\$ -	\$ -	0.41	0.57	\$ 485,436	6%	12%
Okaloosa	010126500	North Okaloosa Medical Center	0.71	0.76	1,245	3,505	\$ 39,613,397	\$ 4,299,409	\$ 2,486,811	\$ -	\$ -	\$ 2,486,811	\$ 2,860,599	\$ 373,789	15%	\$ 2,860,599	\$ -	\$ -	\$ -	0.58	0.67	\$ 19,129	1%	10%
Okeechobee	011975000	H.H. Raulerson	1.04	1.12	472	1,688	\$ 17,464,391	\$ 3,092,144	\$ 2,845,390	\$ 488,410	\$ -	\$ 3,333,801	\$ 3,333,801	\$ -	0%	\$ 2,845,390	\$ 488,410	\$ -	\$ -	1.08	1.08	\$ -	0%	8%
OOS_Part	010204100	Archbold Memorial Hospital	1.40	1.51	4	26	\$ 129,783	\$ 45,341	\$ 14,821	\$ -	\$ -	\$ 14,821	\$ 17,847	\$ 3,026	20%	\$ 17,847	\$ -	\$ -	\$ -	0.33	0.39	\$ -	0%	0%
OOS_Part	010233400	Atmore Community Hospital	1.03	1.11	20	89	\$ 510,922	\$ 133,223	\$ 52,397	\$ -	\$ -	\$ 52,397	\$ 63,412	\$ 11,015	21%	\$ 63,412	\$ -	\$ -	\$ -	0.39	0.48	\$ -	0%	1%
OOS_Part	010341100	Charlton Memorial Hospital	0.86	0.93	2	4	\$ 20,495	\$ 16,231	\$ 820	\$ -	\$ -	\$ 820	\$ 4,962	\$ 4,142	505%	\$ 4,962	\$ -	\$ -	\$ -	0.05	0.31	\$ -	0%	3%
OOS_Part	010202400	D.W.McMillan Memorial	0.40	0.43	15	41	\$ 81,449	\$ 37,887	\$ 13,251	\$ -	\$ -	\$ 13,251	\$ 20,665	\$ 7,415	56%	\$ 20,665	\$ -	\$ -	\$ -	0.35	0.55	\$ -	0%	0%
OOS_Part	010209100	Flowers Hospital	1.00	1.07	84	321	\$ 2,639,849	\$ 431,569	\$ 194,409	\$ -	\$ -	\$ 194,409	\$ 275,849	\$ 81,440	42%	\$ 275,849	\$ -	\$ -	\$ -	0.45	0.64	\$ -	0%	1%
OOS_Part	010216400	Mizzell Memorial Hospital	0.82	0.88	3	21	\$ 34,377	\$ 19,177	\$ 11,140	\$ -	\$ -	\$ 11,140	\$ 9,013	\$ (2,127)	-19%	\$ 9,013	\$ -	\$ -	\$ -	0.58	0.47	\$ -	0%	3%
OOS_Part	010236900	Smith Hospital	1.35	1.45	1	1	\$ 13,175	\$ 3,847	\$ 483	\$ -	\$ -	\$ 483	\$ 4,164	\$ 3,680	761%	\$ 4,164	\$ -	\$ -	\$ -	0.13	1.08	\$ -	0%	0%
OOS_Part	010247400	South Baldwin Hospital	0.59	0.64	9	27	\$ 169,232	\$ 101,998	\$ 12,963	\$ -	\$ -	\$ 12,963	\$ 42,901	\$ 29,937	231%	\$ 42,901	\$ -	\$ -	\$ -	0.13	0.42	\$ 24,835	58%	4%
OOS_Part	010207500	South Georgia Medical Center	0.80	0.86	33	79	\$ 364,368	\$ 165,391	\$ 47,339	\$ -	\$ -	\$ 47,339	\$ 84,709	\$ 37,370	79%	\$ 84,709	\$ -	\$ -	\$ -	0.29	0.51	\$ -	0%	10%
OOS_Part	010206700	Southeast Alabama General	1.63	1.75	150	633	\$ 5,198,304	\$ 1,353,290	\$ 555,054	\$ -	\$ -	\$ 555,054	\$ 765,057	\$ 210,003	38%	\$ 765,057	\$ -	\$ -	\$ -	0.41	0.57	\$ -	0%	1%
OOS_Part	010255500	Southeast Georgia Medical Center	1.12	1.20	4	15	\$ 74,982	\$ 27,039	\$ 10,921	\$ -	\$ -	\$ 10,921	\$ 12,640	\$ 1,718	16%	\$ 12,640	\$ -	\$ -	\$ -	0.40	0.47	\$ -	0%	9%
OOS_Part	010281401	U.S.A Children's & Women's Hospital	1.07	1.15	23	105	\$ 213,045	\$ 115,352	\$ 75,977	\$ -	\$ -	\$ 75,977	\$ 95,595	\$ 19,618	26%	\$ 95,595	\$ -	\$ -	\$ -	0.66	0.83	\$ -	0%	0%
OOS_Part	010281400	University of South AL Med Cntr	2.03	2.19	19	120	\$ 401,543	\$ 158,745	\$ 97,649	\$ -	\$ -	\$ 97,649	\$ 122,449	\$ 24,800	25%	\$ 122,449	\$ -	\$ -	\$ -	0.62	0.77	\$ 3,959	3%	16%
OOS_Part	010199100	Wiregrass Hospital	0.79	0.85	45	139	\$ 365,072	\$ 183,846	\$ 35,056	\$ -	\$ -	\$ 35,056	\$ 115,107	\$ 80,051	228%	\$ 115,107	\$ -	\$ -	\$ -	0.19	0.63	\$ -	0%	1%
Orange	010129000	Florida Hospital	1.01	1.08	18,130	84,910	\$ 720,458,336	\$ 168,632,008	\$ 78,326,262	\$ 39,202,060	\$ 12,220,597	\$ 129,748,918	\$ 127,664,999	\$ (2,083,919)	-2%	\$ 74,856,136	\$ 39,202,048	\$ 12,220,602	\$ 1,386,214	0.77	0.76	\$ 14,824,341	12%	17%
Orange	010135400	Health Central	0.72	0.78	2,173	7,184	\$ 33,953,522	\$ 9,288,607	\$ 4,231,427	\$ 1,012,378	\$ 4,369,846	\$ 9,613,651	\$ 10,767,249	\$ 1,153,598	12%	\$ 5,385,068	\$ 1,012,338	\$ 4,369,843	\$ -	1.03	1.16	\$ 255,711	2%	15%
Orange	010133800	Orlando Regional Medical Center	1.07	1.15	18,611	97,689	\$ 689,916,033	\$ 173,798,934	\$ 89,450,039	\$ 35,026,017	\$ 16,073,879	\$ 140,549,935	\$ 138,416,231	\$ (2,133,704)	-2%	\$ 85,897,051	\$ 35,025,965	\$ 16,073,883	\$ 1,419,331	0.81	0.80	\$ 15,841,945	11%	20%
Orange	010339000	Select Specialty Hospital - Orlando	2.68	2.88	7	188	\$ 809,942	\$ 275,883	\$ 177,039	\$ -	\$ -	\$ 177,039	\$ 123,948	\$ (53,091)	-30%	\$ 123,948	\$ -	\$ -	\$ -	0.64	0.45	\$ 19,184	15%	2%
Osceola	010138900	Columbia Medical Center-Osceola	0.71	0.77	3,768	12,537	\$ 108,692,537	\$ 18,429,226	\$ 8,569,414	\$ 3,998,962	\$ -	\$ 12,568,376	\$ 13,368,213	\$ 799,836	6%	\$ 9,369,236	\$ 3,998,977	\$ -	\$ -	0.68	0.73	\$ 528,699	4%	14%
Osceola	010346200	St. Cloud Regional Center	1.10	1.18	256	1,064	\$ 9,677,854	\$ 1,897,619	\$ 942,681	\$ -	\$ -	\$ 942,681	\$ 937,302	\$ (5,379)	-1%	\$ 937,302	\$ -	\$ -	\$ -	0.50	0.49	\$ 75,896	8%	11%
Palm Beach	010261000	A.G. Holley State Hospital	1.11	1.19	12	1,711	\$ 1,415,836	\$ 1,415,836	\$ 1,508,419	\$ -	\$ -	\$ 1,508,419	\$ 843,406	\$ (665,013)	-44%	\$ 843,406	\$ -	\$ -	\$ -	1.07	0.60	\$ 801,721	95%	6%
Palm Beach	010140100	Bethesda Mem. Hosp.	0.70	0.75	6,042	25,992	\$ 144,696,897	\$ 31,989,762	\$ 18,112,711	\$ 3,843,041	\$ 8,953,275	\$ 30,909,027	\$ 29,290,158	\$ (1,618,870)	-5%	\$ 15,416,953	\$ 3,843,069	\$ 8,953,270	\$ 1,076,865	0.97	0.92	\$ 660,620	2%	22%
Palm Beach	010141900	Boca Raton Community Hospital	1.08	1.16	574	2,704	\$ 18,352,107	\$ 4,748,407	\$ 2,057,200	\$ -	\$ 886,510	\$ 2,943,711	\$ 3,052,737	\$ 109,026	4%	\$ 2,166,134	\$ -	\$ 886,603	\$ -	0.62	0.64	\$ 190,653	6%	3%
Palm Beach	012030800	Columbia Hospital	0.84	0.91	1,071	4,736	\$ 38,543,376	\$ 6,300,894	\$ 2,984,372	\$ 1,055,214	\$ 2,606,903	\$ 6,646,488	\$ 6,515,840	\$ (130,649)	-2%	\$ 2,853,652	\$ 1,055,274	\$ 2,606,914	\$ -	1.05	1.03	\$ 87,847	1%	18%
Palm Beach	010146000	Columbia JFK Medical Center	1.55	1.67	2,386	12,691	\$ 181,504,779	\$ 24,395,288	\$ 9,955,292	\$ 4,640,909	\$ 9,917,812	\$ 24,514,013	\$ 26,501,666	\$ 1,987,653	8%	\$ 11,943,034	\$ 4,640,821	\$ 9,917,811	\$ -	1.00	1.09	\$ 583,764	2%	10%
Palm Beach	012026000	Columbia Palms West Hospital	0.78	0.84	2,982	11,177	\$ 94,628,213	\$ 16,321,359	\$ 8,646,664	\$ 2,708,736	\$ 6,952,066	\$ 18,307,465	\$ 18,070,319	\$ (237,146)	-1%	\$ 8,409,522	\$ 2,708,735	\$ 6,952,062	\$ -	1.12	1.11	\$ 184,125	1%	21%
Palm Beach	012009000	Delray Comm. Hospital	1.94	2.08	553	3,806	\$ 53,290,272	\$ 7,378,998	\$ 2,572,018	\$ 92,580	\$ 3,257,870	\$ 5,623,468	\$ 6,919,566	\$ 1,296,098	23%	\$ 3,569,138	\$ 92,529	\$ 3,257,900	\$ -	0.76	0.94	\$ 248,661	4%	6%
Palm Beach	010144300	Glades General Hospital	0.63	0.68	1,634	4,761	\$ 23,767,397	\$ 7,474,326	\$ 6,740,226	\$ 753,818	\$ 45,457	\$ 7,539,501	\$ 7,539,501	\$ -	0%	\$ 6,740,226	\$ 753,818	\$ 45,457	\$ -	1.01	1.01	\$ -	0%	39%
Palm Beach	010152400	Good Samaritan Hospital	0.85	0.91	1,194	4,497	\$ 34,028,978	\$ 7,007,895	\$ 3,367,009	\$ -	\$ 4,146,442	\$ 7,513,452	\$ 7,419,158	\$ (94,294)	-1%	\$ 3,272,722	\$ -	\$ 4,146,436	\$ -	1.07	1.06	\$ 74,195	1%	13%
Palm Beach	012029400	Jupiter Hospital	0.77	0.83	714	2,551	\$ 14,713,015	\$ 2,418,185	\$ 2,119,069	\$ -	\$ 1,026,183	\$ 3,145,253	\$ 2,783,518	\$ (361,734)	-12%	\$ 1,757,363	\$ -	\$ 1,026,155	\$ -	1.30	1.15	\$ -	0%	4%
Palm Beach	000417000	Kindred Hospital - Palm Beaches	4.76	5.11																				

Simulation as Proposed in PCB APC 13-05 (GAA) - Summary by Provider
(Pediatric and newborn policy adjustors; rural budget neutral; free-standing rehab adjustor)
(\$76.6 million distribution)

Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Transitional Supplemental Payment	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Pinellas	011519300	Northside Hospital	1.81	1.95	584	3,382	\$ 52,518,711	\$ 7,207,140	\$ 3,173,295	\$ 1,110,707	\$ -	\$ 4,284,003	\$ 4,812,652	\$ 528,649	12%	\$ 3,701,944	\$ 1,110,707	\$ -	\$ -	0.59	0.67	\$ 468,146	10%	10%
Pinellas	012011100	Palms of Pasadena Hospital	1.68	1.81	142	902	\$ 7,916,555	\$ 1,697,879	\$ 753,544	\$ -	\$ -	\$ 753,544	\$ 971,330	\$ 217,787	29%	\$ 971,330	\$ -	\$ -	\$ -	0.44	0.57	\$ 239,922	25%	5%
Pinellas	012022700	St Anthonys Hospital	1.46	1.57	924	5,268	\$ 34,464,335	\$ 8,271,427	\$ 4,087,230	\$ 1,980,736	\$ -	\$ 6,067,966	\$ 6,326,045	\$ 258,079	4%	\$ 4,345,311	\$ 1,980,734	\$ -	\$ -	0.73	0.76	\$ 210,906	3%	13%
Pinellas	012010300	St. Petersburg General Hospital	0.72	0.77	1,547	5,518	\$ 55,222,435	\$ 8,345,930	\$ 3,600,870	\$ 1,639,699	\$ -	\$ 5,240,569	\$ 5,913,693	\$ 673,124	13%	\$ 4,273,940	\$ 1,639,753	\$ -	\$ -	0.63	0.71	\$ 708,563	12%	13%
Polk	012041300	Bartow Memorial Hospital	1.24	1.34	382	1,588	\$ 15,024,103	\$ 2,218,640	\$ 1,457,814	\$ 177,966	\$ 866,292	\$ 2,502,073	\$ 2,521,703	\$ 19,630	1%	\$ 1,477,538	\$ 177,874	\$ 866,291	\$ -	1.13	1.14	\$ 12,906	1%	13%
Polk	010228800	Heart of Florida Hospital	0.68	0.73	2,255	7,231	\$ 66,319,275	\$ 9,182,781	\$ 3,914,840	\$ 2,032,297	\$ 4,248,017	\$ 10,195,154	\$ 11,475,895	\$ 1,280,741	13%	\$ 5,195,605	\$ 2,032,333	\$ 4,247,957	\$ -	1.11	1.25	\$ 107,288	1%	18%
Polk	010166400	Lake Wales Hospital Association	1.03	1.10	431	1,375	\$ 16,684,357	\$ 2,456,806	\$ 1,615,626	\$ -	\$ 728,800	\$ 2,344,426	\$ 2,104,216	\$ (240,210)	-10%	\$ 1,375,416	\$ -	\$ 728,800	\$ -	0.95	0.86	\$ -	0%	11%
Polk	010164800	Lakeland Regional Medical Center	0.88	0.95	5,393	21,154	\$ 136,202,457	\$ 23,000,246	\$ 16,608,253	\$ 6,338,593	\$ 12,464,870	\$ 35,411,716	\$ 35,036,892	\$ (374,824)	-1%	\$ 15,984,155	\$ 6,338,575	\$ 12,464,831	\$ 249,331	1.54	1.52	\$ 457,962	1%	13%
Polk	010169900	Winter Haven Hospital	0.74	0.80	2,504	9,489	\$ 56,242,370	\$ 12,949,959	\$ 7,541,290	\$ 3,526,189	\$ 6,336,397	\$ 17,403,876	\$ 16,605,477	\$ (798,399)	-5%	\$ 6,211,828	\$ 3,526,176	\$ 6,336,382	\$ 531,092	1.34	1.28	\$ 119,035	1%	14%
Putnam	011351400	Putnam Community Hospital	0.75	0.81	1,116	3,667	\$ 18,581,727	\$ 4,665,374	\$ 7,299,162	\$ 1,086,208	\$ -	\$ 8,385,370	\$ 8,385,370	\$ -	0%	\$ 7,299,162	\$ 1,086,208	\$ -	\$ -	1.80	1.80	\$ -	0%	15%
Santa Rosa	010173700	Jay Hospital	0.85	0.91	102	419	\$ 1,859,867	\$ 614,622	\$ 491,539	\$ 83,021	\$ -	\$ 574,561	\$ 574,561	\$ -	0%	\$ 491,539	\$ 83,021	\$ -	\$ -	0.93	0.93	\$ -	0%	11%
Santa Rosa	010174500	Santa Rosa Hospital	0.70	0.75	995	2,764	\$ 18,043,645	\$ 4,278,666	\$ 2,327,331	\$ -	\$ 2,136,690	\$ 4,464,022	\$ 4,354,048	\$ (109,974)	-2%	\$ 2,217,422	\$ -	\$ 2,136,627	\$ -	1.04	1.02	\$ 32,022	1%	16%
Sarasota	010253900	Columbia Englewood Community Hosp	1.42	1.53	126	519	\$ 6,843,770	\$ 1,201,817	\$ 429,778	\$ -	\$ -	\$ 429,778	\$ 545,044	\$ 115,266	27%	\$ 545,044	\$ -	\$ -	\$ -	0.36	0.45	\$ 18,625	3%	3%
Sarasota	011995400	Doctors Hospital of Sarasota	1.54	1.66	150	751	\$ 7,867,094	\$ 1,261,554	\$ 659,057	\$ -	\$ -	\$ 659,057	\$ 729,862	\$ 70,805	11%	\$ 729,862	\$ -	\$ -	\$ -	0.52	0.58	\$ 26,008	4%	3%
Sarasota	012038300	HealthSouth Rehab Hosp Sarasota	2.41	2.59	16	216	\$ 391,185	\$ 198,985	\$ 87,370	\$ -	\$ -	\$ 87,370	\$ 290,161	\$ 202,791	232%	\$ 290,161	\$ -	\$ -	\$ -	0.44	1.46	\$ -	0%	1%
Sarasota	010356000	HealthSouth Ridgeland Hospital	3.15	3.39	8	173	\$ 501,058	\$ 266,658	\$ 145,659	\$ -	\$ -	\$ 145,659	\$ 158,528	\$ 12,869	9%	\$ 158,528	\$ -	\$ -	\$ -	0.55	0.59	\$ 17,848	11%	1%
Sarasota	010176100	Memorial Hospital	0.94	1.01	3,885	17,504	\$ 81,686,521	\$ 22,990,113	\$ 9,651,720	\$ -	\$ 18,379,223	\$ 28,030,943	\$ 30,937,158	\$ 2,906,215	10%	\$ 12,558,035	\$ -	\$ 18,379,123	\$ -	1.22	1.35	\$ 435,614	1%	11%
Sarasota	011973300	Venice Hospital	2.02	2.17	269	1,851	\$ 18,470,243	\$ 3,635,581	\$ 1,233,334	\$ -	\$ -	\$ 1,233,334	\$ 2,054,623	\$ 821,289	67%	\$ 2,054,623	\$ -	\$ -	\$ -	0.34	0.57	\$ 384,387	19%	4%
Seminole	010178800	Central Florida Regional Hospital	1.01	1.08	1,197	4,328	\$ 33,030,616	\$ 7,273,535	\$ 3,145,377	\$ -	\$ -	\$ 3,145,377	\$ 4,023,622	\$ 878,245	28%	\$ 4,023,622	\$ -	\$ -	\$ -	0.43	0.55	\$ 248,753	6%	10%
St. Johns	010171100	Flagler Hospital	0.66	0.71	2,153	7,191	\$ 38,332,551	\$ 8,581,640	\$ 5,326,590	\$ -	\$ 2,295,372	\$ 7,621,962	\$ 7,030,724	\$ (591,238)	-8%	\$ 4,735,321	\$ -	\$ 2,295,403	\$ -	0.89	0.82	\$ 114,294	2%	7%
St. Lucie	011969500	Lawnwood Regional Medical Center	0.94	1.01	3,848	15,919	\$ 170,642,598	\$ 19,860,997	\$ 11,302,783	\$ 4,320,496	\$ -	\$ 15,623,280	\$ 17,078,747	\$ 1,455,467	9%	\$ 12,758,250	\$ 4,320,496	\$ -	\$ -	0.79	0.86	\$ 957,085	6%	17%
St. Lucie	011997100	St. Lucie Medical Center	0.63	0.68	1,918	6,374	\$ 49,038,542	\$ 8,499,499	\$ 3,900,864	\$ 2,015,722	\$ -	\$ 5,916,586	\$ 6,058,404	\$ 141,818	2%	\$ 4,042,683	\$ 2,015,721	\$ -	\$ -	0.70	0.71	\$ 111,567	2%	8%
Sumter	010317900	The Villages Regional Hospital	1.26	1.36	365	1,542	\$ 11,478,354	\$ 3,035,960	\$ 1,572,367	\$ -	\$ -	\$ 1,572,367	\$ 1,489,155	\$ (83,212)	-5%	\$ 1,489,155	\$ -	\$ -	\$ -	0.52	0.49	\$ 71,662	5%	3%
Suwannee	010179600	Shands at Live Oak	0.79	0.85	75	197	\$ 961,003	\$ 342,424	\$ 303,523	\$ 33,465	\$ 3,434	\$ 340,422	\$ 340,422	\$ -	0%	\$ 303,523	\$ 33,465	\$ 3,434	\$ -	0.99	0.99	\$ -	0%	12%
Taylor	010180000	Doctor's Memorial Hospital	0.81	0.87	247	629	\$ 2,211,011	\$ 1,006,755	\$ 950,360	\$ 140,021	\$ -	\$ 1,090,380	\$ 1,090,380	\$ -	0%	\$ 950,360	\$ 140,021	\$ -	\$ -	1.08	1.08	\$ -	0%	16%
Union	010822700	Lake Butler Hospital	0.96	1.03	7	10	\$ 66,647	\$ 34,819	\$ 31,303	\$ 3,885	\$ -	\$ 35,188	\$ 35,188	\$ -	0%	\$ 31,303	\$ 3,885	\$ -	\$ -	1.01	1.01	\$ -	0%	18%
Volusia	010183400	Bert Fish Memorial Hospital	1.73	1.86	192	1,016	\$ 6,042,169	\$ 2,001,028	\$ 1,149,542	\$ -	\$ 1,471,194	\$ 2,620,736	\$ 2,505,552	\$ (115,184)	-4%	\$ 1,034,377	\$ -	\$ 1,471,175	\$ -	1.31	1.25	\$ 46,694	2%	7%
Volusia	010184200	Halifax Medical Center	0.95	1.03	4,151	18,179	\$ 87,660,159	\$ 29,077,904	\$ 13,639,930	\$ 6,106,291	\$ 10,330,629	\$ 30,076,851	\$ 30,377,776	\$ 300,925	1%	\$ 13,940,989	\$ 6,106,246	\$ 10,330,541	\$ -	1.03	1.04	\$ 1,199,988	4%	14%
Volusia	010187700	Memorial Hospital - West Volusia	0.62	0.66	1,823	5,242	\$ 25,770,610	\$ 7,828,883	\$ 3,337,049	\$ -	\$ 5,214,232	\$ 8,551,281	\$ 8,886,492	\$ 335,211	4%	\$ 3,672,264	\$ -	\$ 5,214,228	\$ -	1.09	1.14	\$ 3,341	0%	17%
Volusia	010186900	Ormond Beach Memorial Hospital	0.73	0.79	1,992	7,270	\$ 32,104,698	\$ 10,393,494	\$ 5,097,150	\$ -	\$ -	\$ 5,097,150	\$ 5,278,725	\$ 181,576	4%	\$ 5,278,725	\$ -	\$ -	\$ -	0.49	0.51	\$ 562,825	11%	10%
Volusia	010182600	Volusia Medical Center	1.43	1.54	604	2,606	\$ 18,293,799	\$ 4,729,134	\$ 1,980,161	\$ -	\$ 3,334,501	\$ 5,314,662	\$ 6,001,038	\$ 686,376	13%	\$ 2,666,566	\$ -	\$ 3,334,471	\$ -	1.12	1.27	\$ 44,891	1%	9%
Walton	010188500	Healthmark Regional Medical Center	0.82	0.88	212	554	\$ 2,436,637	\$ 949,978	\$ 737,605	\$ 85,249	\$ -	\$ 822,855	\$ 822,855	\$ -	0%	\$ 737,605	\$ 85,249	\$ -	\$ -	0.87	0.87	\$ -	0%	30%
Walton	010323300	Sacred Heart Hosp - Emerald Coast	0.60	0.64	1,026	2,692	\$ 15,436,754	\$ 4,059,379	\$ 4,415,349	\$ 512,979	\$ -	\$ 4,928,328	\$ 4,928,328	\$ -	0%	\$ 4,415,349	\$ 512,979	\$ -	\$ -	1.21	1.21	\$ -	0%	9%
Washington	010190700	Northwest Community Hospital	1.04	1.11	54	159	\$ 981,129	\$ 487,560	\$ 273,077	\$ 46,415	\$ -	\$ 319,493	\$ 319,493	\$ -	0%	\$ 273,077	\$ 46,415	\$ -	\$ -	0.66	0.66	\$ -	0%	3%
Total			1.00	1.075	418,007	1,892,597	\$ 13,718,985,562	\$ 3,322,940,554	\$ 1,733,057,570	\$ 598,919,793	\$ 712,516,125	\$ 3,044,493,487	\$ 3,068,975,304	\$ 24,481,817	1%	\$ 1,680,907,666	\$ 598,917,111	\$ 712,511,034	\$ 76,639,492	0.92	0.92	\$ 217,315,445	7.1%	