

SFY 2020-21 LIP Model Summary

Self-Funded Tiers Model	
\$1,068,010,820	Total
0.6816	FMAP
0.3184	SMAP
\$727,956,175	Federal
\$0	State GR
\$340,054,645	Local

Model includes the following assumptions:

Updated for SFY 2020-21 FMAP. The 6.2% enhanced FMAP is per the Families First Corona Virus Act and is expected to continue through 3/31/2021.

LIP Program pays providers based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Providers are divided into tiers based on the level of charity care cost to commercial costs and are paid a prescribed percentage of their charity care cost.

Hospital charity care costs are calculated using 2018 Florida Hospital Uniform Reporting System (FHURS) data.

Per the Special Terms and Conditions (STCs), hospitals are required to have at least 1% Medicaid utilization to be eligible for LIP.

Changes from the model posted 8/24/2020 model:

The IGTs provided have been updated based on the executed Letters of Agreement received.

Group 1 - Hospitals

Tier 1 - Private Hospitals with a Uncompensated Care (UC) ratio greater than or equal to 17% and less than 51.5%

Tier 2 - All Public Hospitals, All Children's Hospitals, Statutory Teaching Hospitals with UC ratio greater than or equal to 19%, and Private Hospitals with UC ratio greater than or equal to 51.5%.

Tier 3 - Statutory Teaching Hospitals with UC ratio less than 19%.

Tier 4 - Regional Perinatal Intensive Care Centers (non-Public), and Statutory Teaching Regional Perinatal Intensive Care Centers with a UC ratio greater than or equal to 15% and less than 17%.

Tier 5 - Private Hospitals with a UC ratio less than 17%.

Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

Group 3 - Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)

Tier 1 - FQHCs/RHCs

Group 4 - Behavioral Health Providers

Tier 1 - Central Receiving Systems

Tier Payments:

Group 1 - Self-Funded Model

Tier 1 - paid 8.92% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 58.43% of charity care cost

Tier 4 - paid 100% of charity care cost

Tier 5 - paid 1% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 18.71% of charity care cost

Group 4

Tier 1 - paid 100% of charity care cost

**SFY 2020-21
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Tier	Self-Funded Tiers Model							
				% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net LIP Payment - LIP IGTs	(Total Payment to Charity Care Cost)	
010094300	AdventHealth Carrollwood	\$ 7,166,496	1	8.92%	\$ 639,186	\$ 272,945	\$ -	\$ -	\$ 272,945	\$ 366,241	5.11%
010187700	AdventHealth DeLand	\$ 5,519,565	1	8.92%	\$ 492,295	\$ -	\$ -	\$ -	\$ -	\$ 492,295	8.92%
010182600	AdventHealth Fish Memorial	\$ 4,897,381	1	8.92%	\$ 436,802	\$ -	\$ -	\$ -	\$ -	\$ 436,802	8.92%
010161300	AdventHealth North Pinellas	\$ 3,652,755	1	8.92%	\$ 325,793	\$ -	\$ -	\$ -	\$ -	\$ 325,793	8.92%
010102800	AdventHealth Tampa	\$ 31,340,365	1	8.92%	\$ 2,795,276	\$ 1,193,637	\$ -	\$ -	\$ 1,193,637	\$ 1,601,639	5.11%
010109500	AdventHealth Waterman	\$ 9,072,478	1	8.92%	\$ 809,183	\$ 345,537	\$ -	\$ -	\$ 345,537	\$ 463,646	5.11%
010149400	AdventHealth Zephyrhills	\$ 6,006,989	1	8.92%	\$ 535,769	\$ -	\$ -	\$ -	\$ -	\$ 535,769	8.92%
010123100	Baptist Medical Center - Nassau	\$ 3,581,191	1	8.92%	\$ 319,410	\$ -	\$ -	\$ -	\$ -	\$ 319,410	8.92%
012041300	Bartow Regional Medical Center	\$ 4,961,354	1	8.92%	\$ 442,508	\$ -	\$ -	\$ -	\$ -	\$ 442,508	8.92%
010009900	Cape Canaveral Hospital	\$ 8,314,323	1	8.92%	\$ 741,562	\$ -	\$ -	\$ -	\$ -	\$ 741,562	8.92%
010041200	Hialeah Hospital	\$ 6,297,458	1	8.92%	\$ 561,676	\$ -	\$ -	\$ -	\$ -	\$ 561,676	8.92%
010008100	Holmes Regional Medical Center	\$ 31,459,997	1	8.92%	\$ 2,805,946	\$ -	\$ -	\$ -	\$ -	\$ 2,805,946	8.92%
010104400	Indian River Medical Center	\$ 12,761,311	1	8.92%	\$ 1,138,193	\$ -	\$ -	\$ -	\$ -	\$ 1,138,193	8.92%
010173700	Jay Hospital	\$ 705,668	1	8.92%	\$ 62,939	\$ -	\$ -	\$ -	\$ -	\$ 62,939	8.92%
010166400	Lake Wales Medical Center	\$ 1,978,538	1	8.92%	\$ 176,468	\$ -	\$ -	\$ -	\$ -	\$ 176,468	8.92%
010107900	Leesburg Regional Medical Center	\$ 6,942,207	1	8.92%	\$ 619,182	\$ 264,403	\$ -	\$ -	\$ 264,403	\$ 354,779	5.11%
010116800	Manatee Memorial Hospital	\$ 18,131,392	1	8.92%	\$ 1,617,156	\$ 690,556	\$ -	\$ -	\$ 690,556	\$ 926,600	5.11%
010121400	Mariners Hospital	\$ 2,803,368	1	8.92%	\$ 250,035	\$ -	\$ -	\$ -	\$ -	\$ 250,035	8.92%
010154100	Mease Dunedin Hospital	\$ 6,007,789	1	8.92%	\$ 535,840	\$ -	\$ -	\$ -	\$ -	\$ 535,840	8.92%
010158300	Morton Plant Hospital	\$ 27,387,441	1	8.92%	\$ 2,442,711	\$ -	\$ -	\$ -	\$ -	\$ 2,442,711	8.92%
010031500	Naples Community Hospital	\$ 20,054,198	1	8.92%	\$ 1,788,653	\$ -	\$ -	\$ -	\$ -	\$ 1,788,653	8.92%
011519300	Northside Hospital	\$ 5,737,366	1	8.92%	\$ 511,721	\$ -	\$ -	\$ -	\$ -	\$ 511,721	8.92%
003297500	Palm Bay Hospital	\$ 10,377,668	1	8.92%	\$ 925,594	\$ -	\$ -	\$ -	\$ -	\$ 925,594	8.92%
010323300	Sacred Heart Hospital on the Emerald Coast	\$ 6,128,769	1	8.92%	\$ 546,631	\$ -	\$ -	\$ -	\$ -	\$ 546,631	8.92%
002012700	Sacred Heart Hospital on the Gulf	\$ 1,780,376	1	8.92%	\$ 158,793	\$ -	\$ -	\$ -	\$ -	\$ 158,793	8.92%
010098600	South Florida Baptist Hospital	\$ 11,868,735	1	8.92%	\$ 1,058,584	\$ -	\$ -	\$ -	\$ -	\$ 1,058,584	8.92%
012022700	St. Anthony's Hospital	\$ 24,184,239	1	8.92%	\$ 2,157,015	\$ -	\$ -	\$ -	\$ -	\$ 2,157,015	8.92%
010097800	St. Joseph's Hospital	\$ 66,131,989	1	8.92%	\$ 5,898,374	\$ -	\$ -	\$ -	\$ -	\$ 5,898,374	8.92%
011984900	Tampa Community Hospital	\$ 2,436,409	1	8.92%	\$ 217,306	\$ -	\$ -	\$ -	\$ -	\$ 217,306	8.92%
010169900	Winter Haven Hospital	\$ 17,801,117	1	8.92%	\$ 1,587,698	\$ -	\$ -	\$ -	\$ -	\$ 1,587,698	8.92%
Tier 1: High Utilization Private Hospitals		\$ 365,488,932			\$ 32,598,299	\$ 2,767,078	\$ -	\$ -	\$ 2,767,078	\$ 29,831,221	
012040500	Broward Health Coral Springs	\$ 2,336,184	2	100.00%	\$ 2,336,184	\$ 910,513	\$ 51,503	\$ 962,016	\$ 1,374,168	\$ 58,82%	
010821900	Broward Health Imperial Point	\$ 2,210,114	2	100.00%	\$ 2,210,114	\$ 861,378	\$ 48,723	\$ 910,101	\$ 1,300,013	\$ 58,82%	
010012900	Broward Health Medical Center	\$ 19,564,626	2	100.00%	\$ 19,564,626	\$ 7,625,193	\$ 431,314	\$ 8,056,507	\$ 11,508,119	\$ 58,82%	
010021800	Broward Health North	\$ 6,347,416	2	100.00%	\$ 6,347,416	\$ 2,473,866	\$ 139,933	\$ 2,613,799	\$ 3,733,617	\$ 58,82%	
011971700	Cape Coral Hospital	\$ 10,718,942	2	100.00%	\$ 10,718,942	\$ 4,177,642	\$ 236,306	\$ 4,413,948	\$ 6,304,994	\$ 58,82%	
010192300	Desoto Memorial Hospital	\$ 2,064,447	2	100.00%	\$ 2,064,447	\$ -	\$ -	\$ -	\$ 2,064,447	\$ 100.00%	
010103600	Doctors Memorial Hospital	\$ 263,670	2	100.00%	\$ 263,670	\$ -	\$ -	\$ -	\$ 263,670	\$ 100.00%	
010004800	Ed Fraser Memorial Hospital	\$ 2,113,179	2	100.00%	\$ 2,113,179	\$ -	\$ -	\$ -	\$ 2,113,179	\$ 100.00%	
010080300	George E. Weems Memorial Hospital	\$ 486,682	2	100.00%	\$ 486,682	\$ -	\$ -	\$ -	\$ 486,682	\$ 100.00%	
011134100	Gulf Coast Medical Center Lee Memorial Health System	\$ 14,785,606	2	100.00%	\$ 14,785,606	\$ 5,762,598	\$ 325,958	\$ 6,088,556	\$ 8,697,050	\$ 58,82%	
010184200	Halifax Health Medical Center	\$ 23,981,923	2	100.00%	\$ 23,981,923	\$ 9,346,808	\$ 528,696	\$ 9,875,504	\$ 14,106,419	\$ 58,82%	
010086200	Hendry Regional Medical Center	\$ 1,627,098	2	100.00%	\$ 1,627,098	\$ -	\$ -	\$ -	\$ 1,627,098	\$ 100.00%	
010226100	Homestead Hospital	\$ 27,360,282	2	100.00%	\$ 27,360,282	\$ -	\$ -	\$ -	\$ 27,360,282	\$ 100.00%	
010106100	Jackson Hospital	\$ 2,442,035	2	100.00%	\$ 2,442,035	\$ -	\$ -	\$ -	\$ 2,442,035	\$ 100.00%	
010042100	Jackson Memorial Hospital	\$ 115,040,491	2	100.00%	\$ 115,040,491	\$ 44,836,324	\$ 2,536,139	\$ 47,372,463	\$ 67,668,028	\$ 58,82%	
010151600	Johns Hopkins All Children's Hospital	\$ 3,631,288	2	100.00%	\$ 3,631,288	\$ -	\$ -	\$ -	\$ 3,631,288	\$ 100.00%	
010822700	Lake Butler Hospital	\$ 921,861	2	100.00%	\$ 921,861	\$ -	\$ -	\$ -	\$ 921,861	\$ 100.00%	
010144300	Lakeside Medical Center	\$ 1,006,355	2	100.00%	\$ 1,006,355	\$ -	\$ -	\$ -	\$ 1,006,355	\$ 100.00%	
012005700	Larkin Community Hospital	\$ 3,846,581	2	100.00%	\$ 3,846,581	\$ -	\$ -	\$ -	\$ 3,846,581	\$ 100.00%	
010110900	Lee Memorial Hospital	\$ 38,188,077	2	100.00%	\$ 38,188,077	\$ 14,883,567	\$ 841,880	\$ 15,725,447	\$ 22,462,630	\$ 58,82%	
010345400	Memorial Hospital Miramar	\$ 1,995,521	2	100.00%	\$ 1,995,521	\$ 777,742	\$ 43,993	\$ 821,735	\$ 1,173,786	\$ 58,82%	
010222900	Memorial Hospital Pembroke	\$ 5,710,733	2	100.00%	\$ 5,710,733	\$ 2,225,723	\$ 125,897	\$ 2,351,620	\$ 3,359,113	\$ 58,82%	
010252100	Memorial Hospital West	\$ 9,239,555	2	100.00%	\$ 9,239,555	\$ 3,601,059	\$ 203,692	\$ 3,804,751	\$ 5,434,804	\$ 58,82%	
010020000	Memorial Regional Hospital	\$ 34,572,478	2	100.00%	\$ 34,572,478	\$ 13,474,410	\$ 762,172	\$ 14,236,582	\$ 20,335,896	\$ 58,82%	
010150800	Morton Plant North Bay Hospital	\$ 14,539,632	2	100.00%	\$ 14,539,632	\$ -	\$ -	\$ -	\$ 14,539,632	\$ 100.00%	
004087600	Nemours Children's Hospital	\$ 1,865,302	2	100.00%	\$ 1,865,302	\$ -	\$ -	\$ -	\$ 1,865,302	\$ 100.00%	
010060900	Nicklaus Children's Hospital	\$ 124,903	2	100.00%	\$ 124,903	\$ -	\$ -	\$ -	\$ 124,903	\$ 100.00%	
010010200	Parrish Medical Center	\$ 3,956,153	2	100.00%	\$ 3,956,153	\$ 1,541,887	\$ 87,216	\$ 1,629,103	\$ 2,327,050	\$ 58,82%	
010176100	Sarasota Memorial Hospital	\$ 16,660,776	2	100.00%	\$ 16,660,776	\$ 6,493,435	\$ 367,297	\$ 6,860,732	\$ 9,800,044	\$ 58,82%	
010099400	Tampa General Hospital	\$ 79,591,100	2	100.00%	\$ 79,591,100	\$ 31,020,140	\$ 1,754,636	\$ 32,774,776	\$ 46,816,324	\$ 58,82%	

**SFY 2020-21
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Tier	Self-Funded Tiers Model							
				% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net LIP Payment - LIP IGTs	(Total % of Net Payment to Charity Care Cost)	
010067600	UF Health Jacksonville	\$ 89,676,552	2	100.00%	\$ 89,676,552	\$ 21,911,460	\$ -	\$ -	\$ 21,911,460	\$ 67,765,092	75.57%
023960157	Wolfson Children's Hospital	\$ 3,091,956	2	100.00%	\$ 3,091,956	\$ -	\$ -	\$ -	\$ -	\$ 3,091,956	100.00%
Tier 2: All Publics, All Children's, and High Utilization Teaching Hospitals		\$ 539,961,518			\$ 539,961,518	\$ 171,923,747	\$ 8,485,355	\$ 180,409,102	\$ 359,552,416		
010129000	AdventHealth Orlando	\$ 175,189,676	3	58.43%	\$ 102,370,824	\$ 42,711,113	\$ -	\$ -	\$ 42,711,113	\$ 59,659,711	34.05%
012037500	Aventura Hospital and Medical Center	\$ 7,443,371	3	58.43%	\$ 4,349,480	\$ -	\$ -	\$ -	\$ -	\$ 4,349,480	58.43%
011807900	Brandon Regional Hospital	\$ 9,847,585	3	58.43%	\$ 5,754,365	\$ -	\$ -	\$ -	\$ -	\$ 5,754,365	58.43%
012032400	H. Lee Moffitt Cancer Center & Research Institute Hospital	\$ 19,623,843	3	58.43%	\$ 11,467,051	\$ -	\$ -	\$ -	\$ -	\$ 11,467,051	58.43%
000102009	Kendall Regional Medical Center	\$ 7,212,430	3	58.43%	\$ 4,214,531	\$ -	\$ -	\$ -	\$ -	\$ 4,214,531	58.43%
011974100	Largo Medical Center	\$ 7,872,110	3	58.43%	\$ 4,600,011	\$ -	\$ -	\$ -	\$ -	\$ 4,600,011	58.43%
010046300	Mount Sinai Medical Center	\$ 12,986,963	3	58.43%	\$ 7,588,838	\$ -	\$ -	\$ -	\$ -	\$ 7,588,838	58.43%
010862600	North Florida Regional Medical Center	\$ 3,433,485	3	58.43%	\$ 2,006,332	\$ -	\$ -	\$ -	\$ -	\$ 2,006,332	58.43%
012007300	Oak Hill Hospital	\$ 3,293,552	3	58.43%	\$ 1,924,563	\$ -	\$ -	\$ -	\$ -	\$ 1,924,563	58.43%
010988600	Ocala Regional Medical Center	\$ 2,974,063	3	58.43%	\$ 1,737,872	\$ -	\$ -	\$ -	\$ -	\$ 1,737,872	58.43%
010133800	Orlando Health	\$ 88,296,627	3	58.43%	\$ 51,595,497	\$ 21,526,652	\$ -	\$ -	\$ 21,526,652	\$ 30,068,845	34.05%
010138900	Osceola Regional Medical Center	\$ 2,485,960	3	58.43%	\$ 1,452,653	\$ -	\$ -	\$ -	\$ -	\$ 1,452,653	58.43%
011988100	Regional Medical Center Bayonet Point	\$ 5,969,281	3	58.43%	\$ 3,488,107	\$ -	\$ -	\$ -	\$ -	\$ 3,488,107	58.43%
010047100	University of Miami Hospital and Clinics	\$ 10,281,237	3	58.43%	\$ 6,007,767	\$ 2,167,067	\$ -	\$ -	\$ 2,167,067	\$ 3,840,700	37.36%
Tier 3: Low Utilization Statutory Teaching		\$ 356,910,183			\$ 208,557,891	\$ 66,404,832	\$ -	\$ 66,404,832	\$ 142,153,059		
010156700	Bayfront Health - St Petersburg	\$ 11,134,581	4	100.00%	\$ 11,134,581	\$ -	\$ -	\$ -	\$ -	\$ 11,134,581	100.00%
010076500	Sacred Heart Hospital	\$ 23,359,811	4	100.00%	\$ 23,359,811	\$ 6,675,803	\$ -	\$ -	\$ 6,675,803	\$ 16,684,008	71.42%
010148600	St. Mary's Medical Center	\$ 5,993,399	4	100.00%	\$ 5,993,399	\$ -	\$ -	\$ -	\$ -	\$ 5,993,399	100.00%
010003000	UF Health Shands Hospital	\$ 59,770,536	4	100.00%	\$ 59,770,536	\$ 25,246,448	\$ -	\$ -	\$ 25,246,448	\$ 34,524,088	57.76%
Tier 4: Regional Perinatal Intensive Care Centers (non-Public), and Statutory Teaching Regional Perinatal Intensive Care Centers		\$ 100,258,327			\$ 100,258,327	\$ 31,922,251	\$ -	\$ 31,922,251	\$ 68,336,076		
000949600	AdventHealth Connerton	\$ 133,526	5	1.00%	\$ 1,335	\$ -	\$ -	\$ -	\$ -	\$ 1,335	1.00%
010228800	AdventHealth Heart Of Florida Regional Medical Center	\$ 785,468	5	1.00%	\$ 7,855	\$ -	\$ -	\$ -	\$ -	\$ 7,855	1.00%
010186900	AdventHealth Memorial Medical Center//Advent Health Daytona	\$ 3,404,973	5	1.00%	\$ 34,050	\$ -	\$ -	\$ -	\$ -	\$ 34,050	1.00%
010183400	AdventHealth New Smyrna	\$ 1,932,204	5	1.00%	\$ 19,322	\$ 12,854	\$ -	\$ -	\$ 12,854	\$ 6,468	0.33%
010117600	AdventHealth Ocala	\$ 3,755,221	5	1.00%	\$ 37,552	\$ -	\$ -	\$ -	\$ -	\$ 37,552	1.00%
010189300	AdventHealth Palm Coast	\$ 1,347,152	5	1.00%	\$ 13,472	\$ -	\$ -	\$ -	\$ -	\$ 13,472	1.00%
010090100	AdventHealth Sebring	\$ 2,265,963	5	1.00%	\$ 22,660	\$ -	\$ -	\$ -	\$ -	\$ 22,660	1.00%
005456800	AdventHealth Wesley Chapel	\$ 3,874,621	5	1.00%	\$ 38,746	\$ -	\$ -	\$ -	\$ -	\$ 38,746	1.00%
010073100	Ascension St Vincent'S Riverside	\$ 9,559,291	5	1.00%	\$ 95,593	\$ -	\$ -	\$ -	\$ -	\$ 95,593	1.00%
010373000	Ascension St Vincent'S Southside	\$ 3,636,381	5	1.00%	\$ 36,364	\$ -	\$ -	\$ -	\$ -	\$ 36,364	1.00%
009701300	Ascension St. Vincent'S Clay County	\$ 2,439,911	5	1.00%	\$ 24,399	\$ -	\$ -	\$ -	\$ -	\$ 24,399	1.00%
010074900	Baptist Hospital Inc	\$ 11,475,492	5	1.00%	\$ 114,755	\$ -	\$ -	\$ -	\$ -	\$ 114,755	1.00%
010035800	Baptist Hospital Of Miami	\$ 29,343,313	5	1.00%	\$ 293,433	\$ -	\$ -	\$ -	\$ -	\$ 293,433	1.00%
010232600	Baptist Medical Center - Beaches	\$ 4,531,340	5	1.00%	\$ 45,313	\$ -	\$ -	\$ -	\$ -	\$ 45,313	1.00%
010064100	Baptist Medical Center Jacksonville	\$ 35,368,742	5	1.00%	\$ 353,687	\$ -	\$ -	\$ -	\$ -	\$ 353,687	1.00%
010006400	Bay Medical Center Sacred Heart Health System	\$ 1,412,529	5	1.00%	\$ 14,125	\$ -	\$ -	\$ -	\$ -	\$ 14,125	1.00%
010372100	Baycare Alliant Hospital	\$ 1,539	5	1.00%	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 15	0.97%
010087100	Bayfront Health Brooksville	\$ 307,002	5	1.00%	\$ 3,070	\$ -	\$ -	\$ -	\$ -	\$ 3,070	1.00%
010959200	Bayfront Health Dade City	\$ 673,715	5	1.00%	\$ 6,737	\$ -	\$ -	\$ -	\$ -	\$ 6,737	1.00%
010028500	Bayfront Health Port Charlotte	\$ 2,644,489	5	1.00%	\$ 26,445	\$ -	\$ -	\$ -	\$ -	\$ 26,445	1.00%
010027700	Bayfront Health Punta Gorda	\$ 139,720	5	1.00%	\$ 1,397	\$ -	\$ -	\$ -	\$ -	\$ 1,397	1.00%
011998900	Bayfront Health Seven Rivers	\$ 415,294	5	1.00%	\$ 4,153	\$ -	\$ -	\$ -	\$ -	\$ 4,153	1.00%
010140100	Bethesda Hospital East	\$ 8,917,557	5	1.00%	\$ 89,176	\$ 59,325	\$ -	\$ -	\$ 59,325	\$ 29,851	0.33%
011021300	Blake Medical Center	\$ 5,538,788	5	1.00%	\$ 55,388	\$ -	\$ -	\$ -	\$ -	\$ 55,388	1.00%
010026900	Calhoun Liberty Hospital	\$ 174,259	5	1.00%	\$ 1,743	\$ -	\$ -	\$ -	\$ -	\$ 1,743	1.00%
011980600	Capital Regional Medical Center	\$ 741,462	5	1.00%	\$ 7,415	\$ -	\$ -	\$ -	\$ -	\$ 7,415	1.00%
010178800	Central Florida Regional Hospital	\$ 3,113,906	5	1.00%	\$ 31,139	\$ -	\$ -	\$ -	\$ -	\$ 31,139	1.00%
010219900	Citrus Memorial Hospital	\$ 1,807,975	5	1.00%	\$ 18,080	\$ -	\$ -	\$ -	\$ -	\$ 18,080	1.00%
010118400	Cleveland Clinic Martin North Hospital	\$ 18,815,895	5	1.00%	\$ 188,159	\$ -	\$ -	\$ -	\$ -	\$ 188,159	1.00%
010960600	Coral Gables Hospital	\$ 1,090,393	5	1.00%	\$ 10,904	\$ -	\$ -	\$ -	\$ -	\$ 10,904	1.00%
012009000	Delray Medical Center	\$ 2,224,299	5	1.00%	\$ 22,243	\$ -	\$ -	\$ -	\$ -	\$ 22,243	1.00%
010119200	Depoo Hospital	\$ 1,240,123	5	1.00%	\$ 12,401	\$ -	\$ -	\$ -	\$ -	\$ 12,401	1.00%
010354300	Doctors Hospital	\$ 3,341,835	5	1.00%	\$ 33,418	\$ -	\$ -	\$ -	\$ -	\$ 33,418	1.00%
011995400	Doctors Hospital Of Sarasota	\$ 1,315,212	5	1.00%	\$ 13,152	\$ -	\$ -	\$ -	\$ -	\$ 13,152	1.00%
010180000	Doctors' Memorial Hospital	\$ 307,744	5	1.00%	\$ 3,077	\$ -	\$ -	\$ -	\$ -	\$ 3,077	1.00%
010253900	Englewood Community Hospital	\$ 355,076	5	1.00%	\$ 3,551	\$ -	\$ -	\$ -	\$ -	\$ 3,551	1.00%
011746300	Fawcett Memorial Hospital	\$ 1,442,290	5	1.00%	\$ 14,423	\$ -	\$ -	\$ -	\$ -	\$ 14,423	1.00%
010171100	Flagler Hospital	\$ 7,411,720	5	1.00%	\$ 74,117	\$ 49,306	\$ -	\$ -	\$ 49,306	\$ 24,811	0.33%
011132500	Fort Walton Beach Medical Center	\$ 1,024,635	5	1.00%	\$ 10,246	\$ -	\$ -	\$ -	\$ -	\$ 10,246	1.00%

**SFY 2020-21
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Tier	Self-Funded Tiers Model							
				% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net LIP Payment - LIP IGTs	(Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
010152400	Good Samaritan Medical Center	\$ 4,604,580	5	1.00%	\$ 46,046	\$ 30,632	\$ -	\$ -	\$ 30,632	\$ 15,414	0.33%
011761700	Gulf Coast Regional Medical Center	\$ 2,229,373	5	1.00%	\$ 22,294	\$ -	\$ -	\$ -	\$ -	\$ 22,294	1.00%
010188500	Healthmark Regional Medical Center	\$ 90,999	5	1.00%	\$ 910	\$ -	\$ -	\$ -	\$ -	\$ 910	1.00%
010089700	Highlands Regional Medical Center	\$ 830,069	5	1.00%	\$ 8,301	\$ -	\$ -	\$ -	\$ -	\$ 8,301	1.00%
010018800	Holy Cross Hospital	\$ 6,876,279	5	1.00%	\$ 68,763	\$ -	\$ -	\$ -	\$ -	\$ 68,763	1.00%
010146000	Jfk Medical Center	\$ 9,621,476	5	1.00%	\$ 96,215	\$ 64,007	\$ -	\$ -	\$ 64,007	\$ 32,208	0.33%
011976800	Lake City Medical Center	\$ 336,958	5	1.00%	\$ 3,370	\$ -	\$ -	\$ -	\$ -	\$ 3,370	1.00%
010179600	Lake City Medical Center Suwannee Campus	\$ 28,900	5	1.00%	\$ 289	\$ -	\$ -	\$ -	\$ -	\$ 289	1.00%
010164800	Lakeland Regional Medical Center	\$ 20,472,542	5	1.00%	\$ 204,725	\$ -	\$ -	\$ -	\$ -	\$ 204,725	1.00%
010342000	Lakewood Ranch Medical Center	\$ 2,495,350	5	1.00%	\$ 24,953	\$ -	\$ -	\$ -	\$ -	\$ 24,953	1.00%
010053600	Larkin Community Hospital Palm Springs Campus	\$ 824,005	5	1.00%	\$ 8,240	\$ -	\$ -	\$ -	\$ -	\$ 8,240	1.00%
011969500	Lawnwood Regional Medical Center & Heart Institute	\$ 2,332,404	5	1.00%	\$ 23,324	\$ -	\$ -	\$ -	\$ -	\$ 23,324	1.00%
010115000	Madison County Memorial Hospital	\$ 341,546	5	1.00%	\$ 3,415	\$ -	\$ -	\$ -	\$ -	\$ 3,415	1.00%
012008100	Mease Countryside Hospital	\$ 10,434,434	5	1.00%	\$ 104,344	\$ -	\$ -	\$ -	\$ -	\$ 104,344	1.00%
010552000	Medical Center Of Trinity	\$ 5,297,154	5	1.00%	\$ 52,972	\$ -	\$ -	\$ -	\$ -	\$ 52,972	1.00%
010320900	Melbourne Regional Medical Center	\$ 5,661	5	1.00%	\$ 57	\$ -	\$ -	\$ -	\$ -	\$ 57	1.01%
010193100	Memorial Hospital Jacksonville	\$ 3,931,385	5	1.00%	\$ 39,314	\$ -	\$ -	\$ -	\$ -	\$ 39,314	1.00%
011279800	Memorial Hospital Of Tampa	\$ 2,020,470	5	1.00%	\$ 20,205	\$ -	\$ -	\$ -	\$ -	\$ 20,205	1.00%
010007200	North Florida Regional Medical Center Starke Campus	\$ 30,754	5	1.00%	\$ 308	\$ -	\$ -	\$ -	\$ -	\$ 308	1.00%
010126500	North Okaloosa Medical Center	\$ 723,555	5	1.00%	\$ 7,236	\$ -	\$ -	\$ -	\$ -	\$ 7,236	1.00%
010049800	North Shore Medical Center	\$ 5,371,157	5	1.00%	\$ 53,712	\$ -	\$ -	\$ -	\$ -	\$ 53,712	1.00%
010190700	Northwest Florida Community Hospital	\$ 370,574	5	1.00%	\$ 3,706	\$ -	\$ -	\$ -	\$ -	\$ 3,706	1.00%
010459100	Northwest Medical Center	\$ 2,767,855	5	1.00%	\$ 27,679	\$ -	\$ -	\$ -	\$ -	\$ 27,679	1.00%
011174100	Orange Park Medical Center	\$ 2,813,488	5	1.00%	\$ 28,135	\$ -	\$ -	\$ -	\$ -	\$ 28,135	1.00%
010135400	Orlando Health - Health Central	\$ 6,381,886	5	1.00%	\$ 63,819	\$ -	\$ -	\$ -	\$ -	\$ 63,819	1.00%
021094100	Oviedo Medical Center	\$ 617,537	5	1.00%	\$ 6,175	\$ -	\$ -	\$ -	\$ -	\$ 6,175	1.00%
010210500	Palm Beach Gardens Medical Center	\$ 3,915,948	5	1.00%	\$ 39,159	\$ 26,051	\$ -	\$ -	\$ 26,051	\$ 13,108	0.33%
010460400	Palmetto General Hospital	\$ 4,918,764	5	1.00%	\$ 49,188	\$ -	\$ -	\$ -	\$ -	\$ 49,188	1.00%
012011100	Palms Of Pasadena Hospital	\$ 1,288,527	5	1.00%	\$ 12,885	\$ -	\$ -	\$ -	\$ -	\$ 12,885	1.00%
012026000	Palms West Hospital	\$ 2,485,625	5	1.00%	\$ 24,856	\$ 16,536	\$ -	\$ -	\$ 16,536	\$ 8,320	0.33%
010314400	Physicians Regional Medical Center - Pine Ridge	\$ 1,594,142	5	1.00%	\$ 15,941	\$ -	\$ -	\$ -	\$ -	\$ 15,941	1.00%
012000600	Plantation General Hospital	\$ 10,009,183	5	1.00%	\$ 100,092	\$ -	\$ -	\$ -	\$ -	\$ 100,092	1.00%
009268300	Poinciana Medical Center	\$ 474,178	5	1.00%	\$ 4,742	\$ -	\$ -	\$ -	\$ -	\$ 4,742	1.00%
011351400	Putnam Community Medical Center	\$ 206,843	5	1.00%	\$ 2,068	\$ -	\$ -	\$ -	\$ -	\$ 2,068	1.00%
011975000	Raulerson Hospital	\$ 828,215	5	1.00%	\$ 8,282	\$ -	\$ -	\$ -	\$ -	\$ 8,282	1.00%
010011100	Rockledge Regional Medical Center	\$ 263,106	5	1.00%	\$ 2,631	\$ -	\$ -	\$ -	\$ -	\$ 2,631	1.00%
010174500	Santa Rosa Medical Center	\$ 207,609	5	1.00%	\$ 2,076	\$ -	\$ -	\$ -	\$ -	\$ 2,076	1.00%
010033100	Shands Lake Shore Regional Medical Center	\$ 973,110	5	1.00%	\$ 9,731	\$ -	\$ -	\$ -	\$ -	\$ 9,731	1.00%
011994600	South Bay Hospital	\$ 1,064,356	5	1.00%	\$ 10,644	\$ -	\$ -	\$ -	\$ -	\$ 10,644	1.00%
010108700	South Lake Hospital	\$ 6,197,666	5	1.00%	\$ 61,977	\$ -	\$ -	\$ -	\$ -	\$ 61,977	1.00%
010058700	South Miami Hospital	\$ 11,313,156	5	1.00%	\$ 113,132	\$ -	\$ -	\$ -	\$ -	\$ 113,132	1.00%
010346200	St Cloud Regional Medical Center	\$ 35,139	5	1.00%	\$ 351	\$ -	\$ -	\$ -	\$ -	\$ 351	1.00%
011997100	St Lucie Medical Center	\$ 722,601	5	1.00%	\$ 7,226	\$ -	\$ -	\$ -	\$ -	\$ 7,226	1.00%
012010300	St Petersburg General Hospital	\$ 2,346,933	5	1.00%	\$ 23,469	\$ -	\$ -	\$ -	\$ -	\$ 23,469	1.00%
010113300	Tallahassee Memorial Hospital	\$ 17,867,802	5	1.00%	\$ 178,678	\$ -	\$ -	\$ -	\$ -	\$ 178,678	1.00%
010125700	Twin Cities Hospital	\$ 433,296	5	1.00%	\$ 4,333	\$ -	\$ -	\$ -	\$ -	\$ 4,333	1.00%
010317900	Uf Health The Villages	\$ 3,113,782	5	1.00%	\$ 31,138	\$ -	\$ -	\$ -	\$ -	\$ 31,138	1.00%
011280100	University Hospital And Medical Center	\$ 3,304,866	5	1.00%	\$ 33,049	\$ -	\$ -	\$ -	\$ -	\$ 33,049	1.00%
003158800	Viera Hospital	\$ 2,835,487	5	1.00%	\$ 28,355	\$ -	\$ -	\$ -	\$ -	\$ 28,355	1.00%
010213000	Wellington Regional Medical Center	\$ 3,728,349	5	1.00%	\$ 37,283	\$ 24,803	\$ -	\$ -	\$ 24,803	\$ 12,480	0.33%
012024300	West Boca Medical Center	\$ 952,355	5	1.00%	\$ 9,524	\$ 6,336	\$ -	\$ -	\$ 6,336	\$ 3,188	0.33%
011321200	West Florida Hospital	\$ 1,128,216	5	1.00%	\$ 11,282	\$ -	\$ -	\$ -	\$ -	\$ 11,282	1.00%
003226500	West Kendall Baptist Hospital	\$ 9,046,214	5	1.00%	\$ 90,462	\$ -	\$ -	\$ -	\$ -	\$ 90,462	1.00%
010062500	Westchester General Hospital	\$ 1,471,096	5	1.00%	\$ 14,711	\$ -	\$ -	\$ -	\$ -	\$ 14,711	1.00%
011230500	Westside Regional Medical Center	\$ 2,370,916	5	1.00%	\$ 23,709	\$ -	\$ -	\$ -	\$ -	\$ 23,709	1.00%
Tier 5: Low Utilization Private Hospitals		\$ 365,258,926			\$ 3,652,591	\$ 289,850	\$ -	\$ -	\$ 289,850	\$ 3,362,741	
Totals Group 1 - Hospitals		\$ 1,727,877,886			\$ 885,028,626	\$ 273,307,758	\$ 8,485,355	\$ 281,793,113	\$ 603,235,513		
276305209	Florida State University	\$ 125,000	1	100.00%	\$ 125,000	\$ 39,800	\$ -	\$ -	\$ 39,800	\$ 85,200	68.16%
053386600	University of Florida Gainesville	\$ 23,059,330	1	100.00%	\$ 23,059,330	\$ 7,342,091	\$ -	\$ -	\$ 7,342,091	\$ 15,717,239	68.16%
373978300	University of Florida Jacksonville	\$ 31,630,323	1	100.00%	\$ 31,630,323	\$ 10,071,095	\$ -	\$ -	\$ 10,071,095	\$ 21,559,228	68.16%
273179700	University of Miami	\$ 42,657,091	1	100.00%	\$ 42,657,091	\$ 13,582,018	\$ -	\$ -	\$ 13,582,018	\$ 29,075,073	68.16%
053079400	University of South Florida	\$ 9,867,196	1	100.00%	\$ 9,867,196	\$ 3,141,715	\$ -	\$ -	\$ 3,141,715	\$ 6,725,481	68.16%
Totals Group 2 - Medical Schools Physician Practices		\$ 107,338,940			\$ 107,338,940	\$ 34,176,719	\$ -	\$ -	\$ 34,176,719	\$ 73,162,221	

**SFY 2020-21
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Tier	Self-Funded Tiers Model							
				% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net LIP Payment - LIP IGTs	(Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
017234400	Agape Community Health Center	\$ 1,372,629	1	18.71%	\$ 256,754	\$ 156,150	\$ -	\$ -	\$ 156,150	\$ 100,604	7.33%
029543400	Aza Health	\$ 5,972,121	1	18.71%	\$ 1,117,102	\$ -	\$ -	\$ -	\$ -	\$ 1,117,102	18.71%
013881900	Banyan Community Health Care	\$ 3,860,856	1	18.71%	\$ 722,184	\$ -	\$ -	\$ -	\$ -	\$ 722,184	18.71%
060551400	Bond Community Health Center	\$ 1,587,430	1	18.71%	\$ 296,933	\$ 119,819	\$ -	\$ -	\$ 119,819	\$ 177,114	11.16%
029554000	Borinquen Health Care Center	\$ 12,697,920	1	18.71%	\$ 2,375,181	\$ 958,439	\$ -	\$ -	\$ 958,439	\$ 1,416,742	11.16%
688693100	Brevard Health Alliance	\$ 10,987,284	1	18.71%	\$ 2,055,201	\$ 829,320	\$ -	\$ -	\$ 829,320	\$ 1,225,881	11.16%
680027100	Broward Community & Family Health Centers	\$ 2,849,767	1	18.71%	\$ 533,057	\$ -	\$ -	\$ -	\$ -	\$ 533,057	18.71%
008037100	C.L. Brumback Primary Care Clinics	\$ 15,289,447	1	18.71%	\$ 2,859,933	\$ 1,154,047	\$ -	\$ -	\$ 1,154,047	\$ 1,705,886	11.16%
680002500	Camillus Health Concern	\$ 4,580,281	1	18.71%	\$ 856,754	\$ -	\$ -	\$ -	\$ -	\$ 856,754	18.71%
003407900	Care Resource Community Health Centers	\$ 11,913,598	1	18.71%	\$ 2,228,471	\$ -	\$ -	\$ -	\$ -	\$ 2,228,471	18.71%
010930500	Center for Family and Child Enrichment	\$ 3,300,310	1	18.71%	\$ 617,332	\$ -	\$ -	\$ -	\$ -	\$ 617,332	18.71%
025148200	CenterPlace Health	\$ 1,746,405	1	18.71%	\$ 326,670	\$ 131,819	\$ -	\$ -	\$ 131,819	\$ 194,851	11.16%
029549300	Central Florida Health Care, Inc	\$ 9,106,078	1	18.71%	\$ 1,703,317	\$ 687,327	\$ -	\$ -	\$ 687,327	\$ 1,015,990	11.16%
688571300	Citrus Health Network	\$ 5,843,419	1	18.71%	\$ 1,093,028	\$ 441,061	\$ -	\$ -	\$ 441,061	\$ 651,967	11.16%
029565500	Community Health Centers of Pinellas	\$ 6,966,491	1	18.71%	\$ 1,303,101	\$ 525,831	\$ -	\$ -	\$ 525,831	\$ 777,270	11.16%
029545100	Community Health Centers, Inc.	\$ 12,232,007	1	18.71%	\$ 2,288,030	\$ 923,272	\$ -	\$ -	\$ 923,272	\$ 1,364,758	11.16%
692990700	Community Health Northwest Florida	\$ 5,494,833	1	18.71%	\$ 1,027,824	\$ 414,750	\$ -	\$ -	\$ 414,750	\$ 613,074	11.16%
029572800	Community Health of South Florida	\$ 24,420,472	1	18.71%	\$ 4,567,916	\$ 1,843,257	\$ -	\$ -	\$ 1,843,257	\$ 2,724,659	11.16%
010739700	Empower-U	\$ 626,386	1	18.71%	\$ 117,167	\$ -	\$ -	\$ -	\$ -	\$ 117,167	18.71%
029570100	Family Health Centers of Southwest Florida	\$ 6,889,970	1	18.71%	\$ 1,288,788	\$ -	\$ -	\$ -	\$ -	\$ 1,288,788	18.71%
687955100	Family Health Source	\$ 1,534,090	1	18.71%	\$ 286,956	\$ -	\$ -	\$ -	\$ -	\$ 286,956	18.71%
684660200	Florida Community Health Centers, Inc.	\$ 6,680,968	1	18.71%	\$ 1,249,693	\$ 504,279	\$ -	\$ -	\$ 504,279	\$ 745,414	11.16%
001182600	FoundCare	\$ 6,113,353	1	18.71%	\$ 1,143,519	\$ 461,436	\$ -	\$ -	\$ 461,436	\$ 682,083	11.16%
006608600	Genesis Community Health	\$ 1,124,630	1	18.71%	\$ 210,365	\$ 84,887	\$ -	\$ -	\$ 84,887	\$ 125,478	11.16%
029152800	Healthcare Network of Southwest Florida	\$ 7,749,175	1	18.71%	\$ 1,449,504	\$ 584,907	\$ -	\$ -	\$ 584,907	\$ 864,597	11.16%
001718300	Heart of Florida Health Center	\$ 3,520,125	1	18.71%	\$ 658,449	\$ 265,699	\$ -	\$ -	\$ 265,699	\$ 392,750	11.16%
029540000	Jessie Trice Community Health System	\$ 13,503,528	1	18.71%	\$ 2,525,872	\$ 1,019,246	\$ -	\$ -	\$ 1,019,246	\$ 1,506,626	11.16%
029547700	Langley Health Services	\$ 2,593,136	1	18.71%	\$ 485,053	\$ 195,730	\$ -	\$ -	\$ 195,730	\$ 289,323	11.16%
014789100	Lee Community Healthcare	\$ 1,415,654	1	18.71%	\$ 264,802	\$ 106,853	\$ -	\$ -	\$ 106,853	\$ 157,949	11.16%
029561200	MCR Health	\$ 17,657,126	1	18.71%	\$ 3,302,814	\$ 1,332,760	\$ -	\$ -	\$ 1,332,760	\$ 1,970,054	11.16%
029544200	Miami Beach Community Health Center	\$ 11,026,512	1	18.71%	\$ 2,062,539	\$ -	\$ -	\$ -	\$ -	\$ 2,062,539	18.71%
262263700	Neighborhood Medical Center	\$ 2,619,388	1	18.71%	\$ 489,964	\$ 197,711	\$ -	\$ -	\$ 197,711	\$ 292,253	11.16%
029737100	New River Community Health Center	\$ 803,018	1	18.71%	\$ 150,207	\$ 60,612	\$ -	\$ -	\$ 60,612	\$ 89,595	11.16%
060075002	North Broward Hospital District	\$ 3,024,864	1	18.71%	\$ 565,809	\$ 228,317	\$ -	\$ -	\$ 228,317	\$ 337,492	11.16%
029568000	North Florida Medical Centers	\$ 2,969,177	1	18.71%	\$ 555,393	\$ -	\$ -	\$ -	\$ -	\$ 555,393	18.71%
687429100	Orange Blossom Family Health	\$ 5,766,783	1	18.71%	\$ 1,078,692	\$ 435,277	\$ -	\$ -	\$ 435,277	\$ 643,415	11.16%
020530900	Osceola Community Health Services	\$ 5,981,665	1	18.71%	\$ 1,118,887	\$ 451,496	\$ -	\$ -	\$ 451,496	\$ 667,391	11.16%
029506000	Palms Medical Group	\$ 6,501,261	1	18.71%	\$ 1,216,079	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ 1,168,079	17.97%
689693600	PanCare Health	\$ 6,303,472	1	18.71%	\$ 1,179,082	\$ 475,786	\$ -	\$ -	\$ 475,786	\$ 703,296	11.16%
688412100	Pinellas Health and Human Services	\$ 3,451,785	1	18.71%	\$ 645,666	\$ 260,541	\$ -	\$ -	\$ 260,541	\$ 385,125	11.16%
029550700	Premier Community HealthCare Group	\$ 9,528,531	1	18.71%	\$ 1,782,338	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 1,482,338	15.56%
006558500	Rural Health Network of Monroe County	\$ 324,031	1	18.71%	\$ 60,611	\$ -	\$ -	\$ -	\$ -	\$ 60,611	18.71%
686032000	Sulzbacher Center	\$ 3,061,790	1	18.71%	\$ 572,716	\$ 231,104	\$ -	\$ -	\$ 231,104	\$ 341,612	11.16%
029557400	Suncoast Community Health Centers	\$ 13,417,172	1	18.71%	\$ 2,509,719	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,509,719	11.25%
029548500	Tampa Family Health Centers	\$ 19,135,281	1	18.71%	\$ 3,579,307	\$ 1,444,330	\$ -	\$ -	\$ 1,444,330	\$ 2,134,977	11.16%
680005000	Treasure Coast Community Health	\$ 3,747,503	1	18.71%	\$ 700,981	\$ 282,861	\$ -	\$ -	\$ 282,861	\$ 418,120	11.16%
029551500	True Health	\$ 6,762,189	1	18.71%	\$ 1,264,886	\$ 510,410	\$ -	\$ -	\$ 510,410	\$ 754,476	11.16%
027976500	Walton Community Health Center	\$ 1,805,988	1	18.71%	\$ 337,815	\$ 136,316	\$ -	\$ -	\$ 136,316	\$ 201,499	11.16%
022558502	Whole Family Health Center	\$ 515,390	1	18.71%	\$ 96,405	\$ 38,901	\$ -	\$ -	\$ 38,901	\$ 57,504	11.16%
Totals Group 3 - FQHCs/RHCs		\$ 316,375,287			\$ 59,178,866	\$ 18,842,551	\$ -	\$ -	\$ 18,842,551	\$ 40,336,315	
016911900	Apalachee Center	\$ 651,956	1	100.00%	\$ 651,956	\$ 207,583	\$ -	\$ -	\$ 207,583	\$ 444,373	68.16%
011030400	Aspire Health Partners	\$ 5,334,109	1	100.00%	\$ 5,334,109	\$ 1,698,380	\$ -	\$ -	\$ 1,698,380	\$ 3,635,729	68.16%
060291400	Circles of Care, Inc.	\$ 3,272,000	1	100.00%	\$ 3,272,000	\$ 1,041,805	\$ -	\$ -	\$ 1,041,805	\$ 2,230,195	68.16%
060280905	Centerstone of Florida	\$ 716,727	1	100.00%	\$ 716,727	\$ 228,206	\$ -	\$ -	\$ 228,206	\$ 488,521	68.16%
060272800	Gracepoint	\$ 740,252	1	100.00%	\$ 740,252	\$ 235,696	\$ -	\$ -	\$ 235,696	\$ 504,556	68.16%
060338400	Henderson Behavioral Health	\$ 273,501	1	100.00%	\$ 273,501	\$ 87,083	\$ -	\$ -	\$ 87,083	\$ 186,418	68.16%
016556800	Lifestream Behavioral Health	\$ 1,673,254	1	100.00%	\$ 1,673,254	\$ 532,764	\$ -	\$ -	\$ 532,764	\$ 1,140,490	68.16%
017645900	Park Place Behavioral	\$ 771,368	1	100.00%	\$ 771,368	\$ 245,604	\$ -	\$ -	\$ 245,604	\$ 525,764	68.16%
060293113	Mental Health Resource Center	\$ 2,318,914	1	100.00%	\$ 2,318,914	\$ 738,342	\$ -	\$ -	\$ 738,342	\$ 1,580,572	68.16%
017706400	SMA Behavioral	\$ 712,307	1	100.00%	\$ 712,307	\$ 226,799	\$ -	\$ -	\$ 226,799	\$ 485,508	68.16%
Totals Group 4 - Behavioral Health Providers		\$ 16,464,388			\$ 16,464,388	\$ 5,242,262	\$ -	\$ -	\$ 5,242,262	\$ 11,222,126	
Grand Totals		\$ 2,168,056,502			\$ 1,068,010,820	\$ 331,569,290	\$ 8,485,355	\$ 340,054,645	\$ 727,956,175		

**SFY 2020-21
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Tier	Self-Funded Tiers Model						
				% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net LIP Payment - LIP IGTs	% of Net Payment to Charity Care Cost

LIP IGT projections are based on historical IGT amounts.
 For Group 1 Hospitals, of the \$8,485,355 in additional IGTs from Tier 2, \$873,135 is used to fund a minimum of 1% base payment and the remaining \$7,612,220 is used for additional funding for Tier 1.
 Estimated payments may vary based on providers meeting all LIP participation requirements and IGT availability. The proposed payments may be adjusted and disbursed to eligible providers up to 100% of charity care costs.