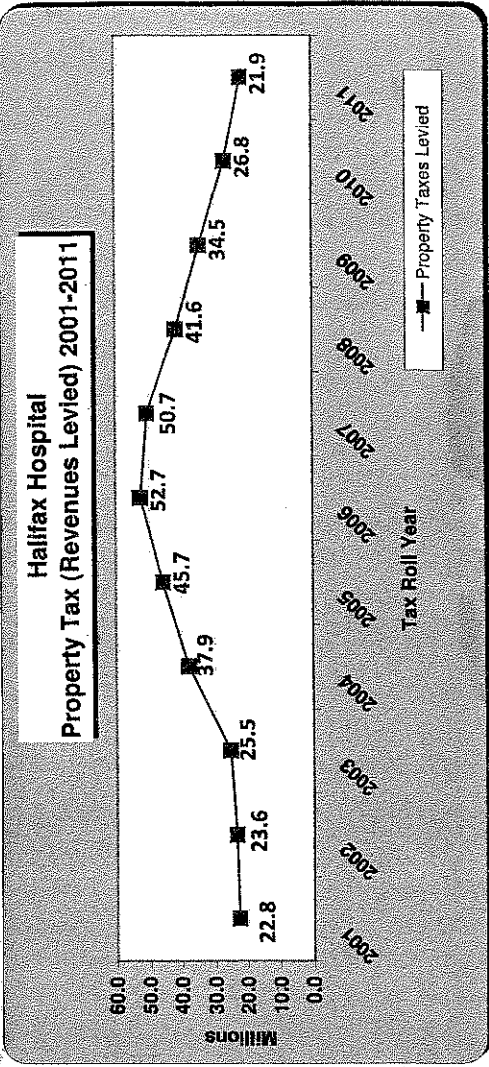
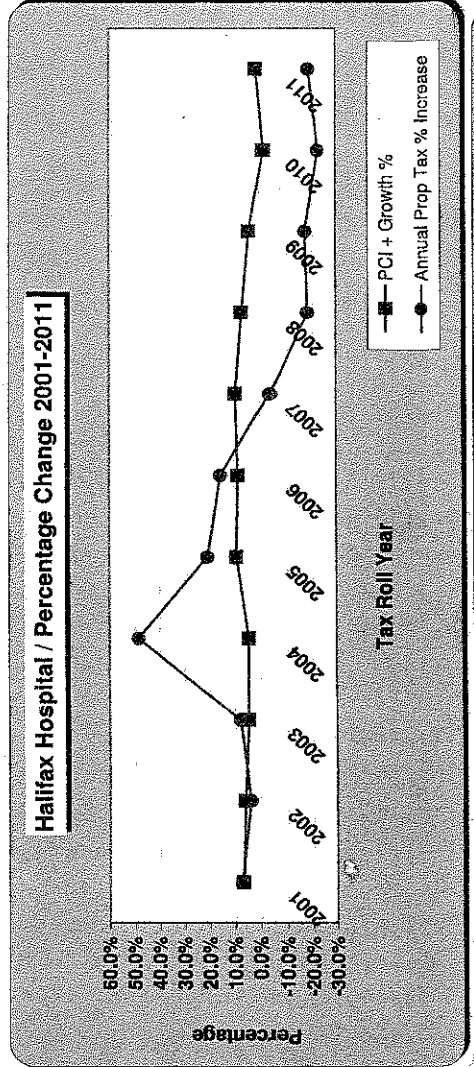


| Halifax Hospital | | | | | |
|--|------------------------|-----------------------|----------|----------------|----------------------------|
| Tax Roll Year | % Increase In Tax Roll | Prior Calendar Yr PCI | Growth % | PCI + Growth % | Annual Prop Tax % Increase |
| 2001 | 7.4% | 5.0% | 1.8% | 6.8% | 7.4% |
| 2002 | 9.0% | 3.4% | 2.8% | 6.2% | 3.8% |
| 2003 | 11.7% | 1.9% | 2.6% | 4.5% | 7.9% |
| 2004 | 13.8% | 2.0% | 2.5% | 4.5% | 48.5% |
| 2005 | 20.7% | 6.3% | 3.0% | 9.3% | 20.7% |
| 2006 | 25.3% | 6.9% | 1.7% | 8.6% | 15.4% |
| 2007 | 6.3% | 6.6% | 2.8% | 9.4% | -3.9% |
| 2008 | -8.9% | 3.9% | 3.0% | 6.9% | -18.0% |
| 2009 | -17.1% | 2.5% | 1.4% | 3.9% | -17.1% |
| 2010 | -12.5% | -2.4% | 0.8% | -1.6% | -22.2% |
| 2011 | -6.8% | 0.6% | 0.7% | 1.3% | -18.5% |
| Totals 2001-2011>> | | 36.6% | 23.1% | 59.7% | 24.1% |
| [Total Annual] Tax Increase / PCI+Growth = >>> | | | | | -59.7% |

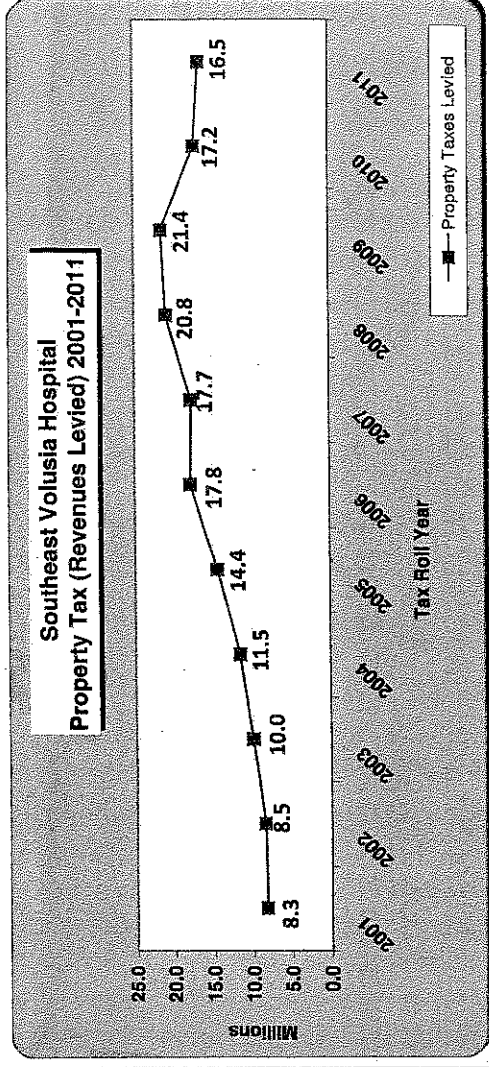
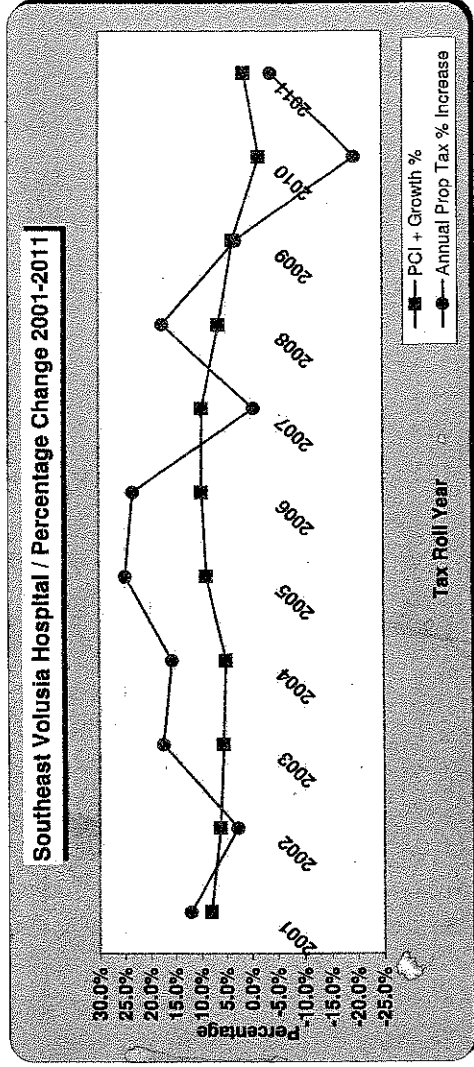
% Increase in tax roll includes New Construction for each year

Source: Morgan B. Gilreath Jr., - Property Appraiser



| Southeast Volusia Hospital | | | | | |
|--|------------------------|-----------------------|----------|----------------|----------------------------|
| Tax Roll Year | % Increase in Tax Roll | Prior Calendar Yr PCI | Growth % | PCI + Growth % | Annual Prop Tax % Increase |
| 2001 | 10.8% | 5.0% | 3.1% | 8.1% | 12.0% |
| 2002 | 12.1% | 3.4% | 2.9% | 6.3% | 2.8% |
| 2003 | 17.5% | 1.9% | 3.7% | 5.6% | 17.5% |
| 2004 | 14.2% | 2.0% | 3.1% | 5.1% | 15.7% |
| 2005 | 25.0% | 6.3% | 2.6% | 8.9% | 25.0% |
| 2006 | 30.8% | 6.9% | 2.9% | 9.8% | 23.4% |
| 2007 | 1.7% | 6.6% | 3.1% | 9.7% | -0.5% |
| 2008 | -10.7% | 3.9% | 2.5% | 6.4% | 17.5% |
| 2009 | -18.4% | 2.5% | 1.0% | 3.5% | 2.9% |
| 2010 | -11.1% | -2.4% | 0.7% | -1.7% | -19.7% |
| 2011 | -5.5% | 0.6% | 0.7% | 1.3% | -4.0% |
| Totals 2001-2011>> | | 36.6% | 26.2% | 62.8% | 92.5% |
| Actual Tax Increase / PCI+Growth = >>> | | | | | 47.4% |

% Increase in tax roll includes New Construction for each year
 Source: Morgan B. Gilreath Jr., - Property Appraiser



| West Volusia Hospital Authority | | | | | |
|--|------------------------|-----------------------|----------------|----------------------------|----------------------------|
| Tax Roll Year | % Increase In Tax Roll | Prior Calendar Yr PCI | PCI + Growth % | Annual Prop Tax % Increase | Annual Prop Tax % Increase |
| 2001 | 8.1% | 5.0% | 8.4% | 8.1% | 8.1% |
| 2002 | 8.3% | 3.4% | 6.5% | 8.3% | 8.3% |
| 2003 | 14.7% | 1.9% | 5.2% | 29.3% | 29.3% |
| 2004 | 16.2% | 2.0% | 6.4% | 16.2% | 16.2% |
| 2005 | 16.7% | 6.3% | 4.3% | 0.5% | 0.5% |
| 2006 | 28.0% | 6.9% | 10.9% | 4.2% | 4.2% |
| 2007 | 14.9% | 6.6% | 10.6% | 14.9% | 14.9% |
| 2008 | -12.3% | 3.9% | 6.3% | 1.9% | 1.9% |
| 2009 | -17.2% | 2.5% | 4.0% | -1.5% | -1.5% |
| 2010 | -15.1% | -2.4% | -1.5% | 1.3% | 1.3% |
| 2011 | -12.2% | 0.6% | 1.2% | 0.5% | 0.5% |
| Totals 2001-2011 | >> | 36.6% | 32.0% | 68.6% | 83.8% |
| [Total Annual] Tax Increase / PCI+Growth = >>> | | | | | 22.1% |

% Increase in tax roll includes New Construction for each year
 Source: Morgan B. Gilreath Jr., - Property Appraiser

25271

