

FYE Cost Report Months Used for the January 2009 Rate Setting

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL
37	18	22	5	27	78	96	111	64	5	5	178	646

All Cost Reports Including Estimated

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL
37	14	20	2	24	75	86	111	63	0	2	169	603

Only Cost Reports with Actual Costs

