

25 Year Old Facilities - Initial Cost Indexing

Provider Number	Provider Name	Facility Actual Age	Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
210463	VILLAGE ON THE ISLE	25	1984/07	2,003,179	0.00	1.9179	1.9179	60	20.46	2,003,179	1,676,340	
221473	CALUSA HARBOUR HEALTH CENTER	25	1984/01	1,133,399	0.00	1.2952	1.2952	100	20.81	1,133,399	2,741,300	
001281	CROSS POINTE CARE CENTER	25	1984/01	1,411,960	0.00	1.2952	1.2952	88	90.94	1,411,960	2,412,344	
321303	FT LAUDERDALE HEALTH & REHABILITATION CENTER	25	1984/07	1,974,840	0.00	1.9179	1.9179	253	71.10	1,974,840	7,068,567	
252255	HARBOR BEACH NURSING AND REHABILITATION CENTER	25	1984/07	1,938,500	0.00	1.9179	1.9179	59	0.00	1,938,500	1,648,401	
252361	NORTH FLORIDA REHABILITATION AND SPECIALTY CARE	25	1984/01	4,503,907	0.00	1.2952	1.2952	120	65.73	4,503,907	3,289,560	
268003	LANIER MANOR	25	1984/07	622,003	0.00	1.9179	1.9179	55	91.56	622,003	1,536,645	
225274	QUALITY HEALTH OF FERNANDINA BEACH	25	1984/07	2,449,866	0.00	1.9179	1.9179	120	81.36	2,449,866	3,352,680	
207799	PONCE DE LEON CARE CENTER	25	1984/01	2,992,997	0.00	1.2952	1.2952	120	77.71	2,992,997	3,289,560	
202541	OKEECHOBEE HEALTH CARE FACILITY	25	1984/07	3,732,442	0.00	1.9179	1.9179	90	71.32	3,732,442	2,514,510	

25 Year Old Facility - 7/05 Cost Indexing

Provider Number	Provider Name	Facility Actual Age	Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
210463	VILLAGE ON THE ISLE	25	2005/07	31,607	0.95	0.7364	0.7364	60	33.22	2,114,533	2,674,620	
221473	CALUSA HARBOUR HEALTH CENTER	25	2005/07		0.90	0.7634	0.7364	60	55.08	1,716,896	2,674,620	
001281	CROSS POINTE CARE CENTER	25	2005/07		0.90	0.7364	0.7364	88	83.07	2,177,559	3,922,776	
321303	FT LAUDERDALE HEALTH & REHABILITATION CENTER	25	2005/07		0.95	0.7364	0.7364	169	71.19	5,236,023	7,533,513	
252255	HARBOR BEACH NURSING AND REHABILITATION CENTER	25	2005/07		0.95	0.7364	0.7364	59	73.93	2,530,535	2,630,043	
252361	NORTH FLORIDA REHABILITATION AND SPECIALTY CARE	25	2005/07		0.90	0.7364	0.7364	120	51.02	4,934,963	5,349,240	
268003	LANIER MANOR	25	2005/07		0.95	0.7364	0.7364	120	73.99	4,232,574	5,349,240	
225274	QUALITY HEALTH OF FERNANDINA BEACH	25	2005/07		0.95	0.7364	0.7364	120	60.49	3,732,271	5,349,240	
207799	PONCE DE LEON CARE CENTER	25	2005/07		0.90	0.7364	0.7364	120	64.59	4,728,137	5,349,240	
202541	OKEECHOBEE HEALTH CARE FACILITY	25	2005/07		0.95	0.7364	0.7364	173	74.87	6,650,840	7,711,821	

Newest Facilities - Initial Cost Indexing

Provider Number	Provider Name	Facility Actual Age	Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
003521	TRINITY REGIONAL REHAB CENTER	2	2008/07	8,804,930	0.00	0.6104	0.6104	120	27.87	5,604,960	5,639,160	1
317136	HARMONY HEALTHCARE AND REHABILITATION CENTER	3	2006/01	7,781,634	0.00	0.9068	0.9068	120	36.53	5,349,240	5,397,720	1
317560	KEYSTONE REHABILITATION AND HEALTH CENTER	3	2006/07	6,641,452	0.00	0.8133	0.8133	120	55.72	5,397,720	5,441,640	1
315664	LIFE CARE CENTER OF PENSACOLA	3	2006/01	478,329	0.00	0.9068	0.9068	120	12.24	478,329	5,397,720	
315664	LIFE CARE CENTER OF PENSACOLA	3	2006/07	12,998,929	0.10	0.8133	0.8133	120	12.24	5,441,640	5,441,640	8
284785	TERRACE AT FLEMING ISLAND, THE	4	2005/01	9,115,341	0.00	0.8595	0.8595	108	50.38	4,738,392	4,779,108	1
313718	LUTHERAN HAVEN NURSING HOME	4	2005/07	5,804,654	0.00	0.7364	0.7364	42	33.26	1,858,542	1,872,234	1
311685	LIFE CARE CENTER OF PUNTA GORDA	4	2005/07	10,528,740	0.00	0.7364	0.7364	180	55.90	7,965,180	8,023,860	1
283193	LIFE CARE CENTER OF JACKSONVILLE	5	2005/01	12,283,337	0.00	0.8595	0.8595	120	12.07	5,221,080	5,310,120	1
266281	SOUTHPOINT TERRACE	5	2004/01	9,046,928	0.00	1.1103	1.1103	120	48.27	5,163,720	5,221,080	1
269492	DOUGLAS JACOBSON STATE VETERANS NURSING HOME	5	2004/01	9,197,217	0.00	1.1103	1.1103	120	47.73	5,163,720	5,221,080	1

* 315664 - Initial cost indexing was spread over 2 rate semesters.