

AIDS OFFSETS COMPARISON

Medicaid Number	Rate Semester	Current Single Level	Proposed Single Level	Change in Rate due to allowing AIDS offsets	Annualized Medicaid Days	Proposed Dollar Amounts
210617	200901	\$191.53	\$191.61	\$0.08	24,803	\$4,752,502.83
212903	200901	\$153.12	\$155.52	\$2.40	25,071	\$3,899,041.92
214035	200901	\$199.42	\$200.21	\$0.79	24,363	\$4,877,716.23
223808	200901	\$185.42	\$185.43	\$0.01	27,169	\$5,037,947.67
252433	200901	\$168.14	\$172.97	\$4.83	22,869	\$3,955,650.93
259918	200901	\$174.70	\$174.79	\$0.09	15,531	\$2,714,663.49
263982	200901	\$179.21	\$179.23	\$0.02	28,637	\$5,132,609.51
281743	200901	\$154.52	\$155.80	\$1.28	88,923	\$13,854,203.40
Total						\$44,224,335.98

Medicaid Number	Current Level H: AIDS	Annualized AIDS Days	AIDS Dollar Amount	Annualized Non-AIDS Days	Non-AIDS Dollar Amount	Current Total Dollar Amount
210617	\$329.88	458	\$151,085.04	24,345	\$4,662,797.85	\$4,813,882.89
212903	\$291.47	1005	\$292,927.35	24,066	\$3,684,985.92	\$3,977,913.27
214035	\$337.77	1964	\$663,380.28	22,399	\$4,466,808.58	\$5,130,188.86
223808	\$323.77	142	\$45,975.34	27,027	\$5,011,346.34	\$5,057,321.68
252433	\$306.49	773	\$236,916.77	22,096	\$3,715,221.44	\$3,952,138.21
259918	\$313.05	31	\$9,704.55	15,500	\$2,707,850.00	\$2,717,554.55
263982	\$317.56	79	\$25,087.24	28,558	\$5,117,879.18	\$5,142,966.42
281743	\$292.87	672	\$196,808.64	88,251	\$13,636,544.52	\$13,833,353.16
Total						\$44,625,319.04

Net difference due to proposed change: **(\$400,983.06)**

- Note:
- Rate comparison uses the 200901 rate semester
 - There was no adjustment for targets or ceilings
 - Annualized AIDS days are estimated for 200901 rates
 - Annualized Medicaid days are estimated for 200901 rates

January - June 2008 (DOS)

p2prov	Units	Recip	Amount	PMPD
020268100	301		\$86,822.56	\$288.45
020320300	909	6	\$283,697.38	\$312.10
020416100	1442	11	\$468,801.18	\$325.10
020775600	304	2	\$89,062.88	\$292.97
020947300	152	1	\$43,406.20	\$285.57
021061700	152	1	\$45,585.32	\$299.90
021095100	151	1	\$42,380.54	\$280.67
021290300	456	3	\$130,808.16	\$286.86
021403500	812	6	\$257,850.77	\$317.55
021817100	152	1	\$41,746.53	\$274.65
022492800	11	1	\$3,465.44	\$315.04
022575400	221	2	\$64,074.87	\$289.93
022660200	304	2	\$86,679.54	\$285.13
022754400	2506	17	\$740,918.42	\$295.66
022783800	927	7	\$258,485.92	\$278.84
022890700	1433	10	\$417,784.65	\$291.55
022891500	304	2	\$98,164.64	\$322.91
025223900	103	1	\$32,166.90	\$312.30
025243300	456	3	\$136,291.48	\$298.88
025372300	152	1	\$48,545.76	\$319.38
025429100	152	1	\$44,519.70	\$292.89
025824500	121	1	\$27,987.23	\$231.30
026661200	152	1	\$40,386.40	\$265.70
026940900	104	1	\$30,925.44	\$297.36
028174300	304	2	\$86,570.08	\$284.77
028190500	152	1	\$42,789.47	\$281.51
028253700	55	1	\$14,848.09	\$269.97
028314200	389	3	\$114,371.98	\$294.02
028481500	74	1	\$23,508.32	\$317.68
030800500	608	4	\$187,843.76	\$308.95
030928100	69	1	\$21,663.61	\$313.97
030930300	121	1	\$41,147.26	\$340.06
031040900	304	2	\$93,090.88	\$306.22
031966000	134	1	\$26,912.50	\$200.84
031972400	48	1	\$14,678.40	\$305.80
032011100	152	1	\$44,542.64	\$293.04
032503100	31	1	\$10,884.72	\$351.12
	14218		\$4,243,409.62	\$298.45

July - December 2008 (DOS)

p2prov	Units	Recip	Amount	PMPD
020268100	515	4	\$155,337.49	\$301.63
020320300	1245	7	\$395,486.85	\$317.66
020416100	2272	11	\$752,852.63	\$331.36
020775600	221	2	\$65,457.99	\$296.19
020947300	184	1	\$53,685.68	\$291.77
021061700	306	1	\$93,001.30	\$303.93
021095100	227	1	\$64,986.52	\$286.28
021151600	184	1	\$56,136.56	\$305.09
021203200	184	1	\$63,088.08	\$342.87
021290300	549	3	\$157,288.50	\$286.50
021403500	1152	6	\$370,443.84	\$321.57
021817100	281	1	\$76,190.85	\$271.14
022380800	142	1	\$43,263.37	\$304.67
022424300	87	1	\$26,919.54	\$309.42
022575400	361	1	\$112,261.02	\$310.97
022660200	178	1	\$54,512.50	\$306.25
022754400	1929	15	\$591,692.02	\$306.74
022757900	177	2	\$52,450.57	\$296.33
022783800	1552	6	\$316,713.61	\$204.07
022890700	1740	12	\$513,078.29	\$294.87
022891500	312	2	\$100,882.08	\$323.34
025211500	22	1	\$6,781.06	\$308.23
025242500	60	1	\$17,922.60	\$298.71
025243300	317	3	\$91,267.94	\$287.91
025372300	184	1	\$60,256.32	\$327.48
025429100	215	1	\$65,086.10	\$302.73
026077100	176	1	\$59,459.84	\$337.84
026661200	184	1	\$49,818.00	\$270.75
026940900	215	1	\$64,420.45	\$299.63
028174300	368	2	\$106,260.00	\$288.75
028253700	285	1	\$86,131.33	\$302.22
028314200	315	2	\$93,418.20	\$296.57
030800500	860	4	\$268,844.60	\$312.61
031040900	368	2	\$114,370.72	\$310.79
031757800	210	1	\$70,043.40	\$333.54
031966000	215	1	\$44,367.75	\$206.36
032011100	130	1	\$38,680.00	\$297.54
032012900	164	2	\$48,180.89	\$293.79
032451500	110	1	\$25,819.94	\$234.73
032456600	5	1	\$1,571.60	\$314.32
032503100	440	2	\$154,901.80	\$352.05
	18641		\$5,583,331.83	\$299.52

DOS FY0708

p2prov	Units	Recip	Amount	PMPD
020268100	586	2	\$168,490.30	\$287.53
020320300	1968	6	\$613,675.73	\$311.83
020416100	3819	13	\$1,244,446.61	\$325.86
020775600	672	2	\$196,456.32	\$292.35
020947300	336	1	\$96,338.80	\$286.72
021061700	336	1	\$99,725.08	\$296.80
021095100	292	1	\$82,627.95	\$282.97
021290300	1018	4	\$291,193.42	\$286.04
021362400	31	1	\$9,073.05	\$292.68
021403500	1693	6	\$538,928.66	\$318.33
021817100	336	1	\$92,120.85	\$274.17
022323900	48	1	\$14,457.12	\$301.19
022380800	4	1	\$1,189.00	\$297.25
022492800	11	1	\$3,465.44	\$315.04
022575400	484	3	\$141,764.98	\$292.90
022660200	672	2	\$191,898.58	\$285.56
022754400	5860	20	\$1,730,533.49	\$295.31
022783800	2245	9	\$629,089.58	\$280.22
022890700	3346	13	\$975,113.55	\$291.43
022891500	841	3	\$271,304.18	\$322.60
025223900	287	1	\$89,567.54	\$312.08
025243300	967	3	\$289,067.26	\$298.93
025372300	476	2	\$149,014.88	\$313.06
025429100	336	1	\$98,262.00	\$292.45
025824500	305	1	\$70,852.03	\$232.30
026388500	172	1	\$49,862.80	\$289.90
026577200	92	1	\$28,118.88	\$305.64
026661200	369	2	\$96,943.04	\$262.72
026782100	29	1	\$8,999.28	\$310.32
026783000	1	1	\$291.69	\$291.69
026940900	104	1	\$30,925.44	\$297.36
028174300	672	2	\$191,085.76	\$284.35
028190500	336	1	\$91,322.23	\$271.79
028253700	239	1	\$65,204.49	\$272.82
028314200	908	4	\$268,280.33	\$295.46
028481500	226	1	\$71,702.96	\$317.27
030800500	1453	5	\$448,951.64	\$308.98
030928100	292	2	\$93,377.64	\$319.79
030929000	89	1	\$28,819.09	\$323.81
030930300	304	1	\$103,308.70	\$339.83
031040900	672	2	\$208,322.72	\$310.00
031758600	40	1	\$12,300.00	\$307.50
031966000	287	1	\$57,914.43	\$201.79
031972400	140	1	\$42,797.28	\$305.69
032011100	305	1	\$89,306.79	\$292.81
032012900	167	1	\$48,982.58	\$293.31
032503100	31	1	\$10,884.72	\$351.12
032516300	4	1	\$1,292.83	\$323.21
33901			\$10,137,651.72	\$299.04

DOS FY0607

p2prov	Units	Recip	Amount	PMPD
020044100	12	1	\$3,213.61	\$267.80
020062000	30	1	\$8,584.53	\$286.15
020268100	919	4	\$255,929.30	\$278.49
020320300	2160	6	\$640,624.42	\$296.59
020416100	5112	15	\$1,591,294.48	\$311.29
020775600	730	2	\$209,704.80	\$287.27
020947300	365	1	\$102,458.52	\$280.71
021061700	253	1	\$71,610.60	\$283.05
021095100	363	1	\$97,896.73	\$269.69
021203200	31	1	\$9,413.06	\$303.65
021273300	147	1	\$37,548.21	\$255.43
021290300	1095	3	\$306,193.92	\$279.63
021300400	318	1	\$83,954.81	\$264.01
021352700	134	1	\$35,092.69	\$261.89
021362400	336	1	\$89,703.99	\$266.98
021403500	2303	7	\$690,301.27	\$299.74
021817100	365	1	\$100,061.20	\$274.14
021957600	427	2	\$131,553.61	\$308.09
022323900	327	1	\$95,254.56	\$291.30
022380800	359	1	\$101,076.97	\$281.55
022575400	983	3	\$286,014.56	\$290.96
022635100	81	1	\$20,089.31	\$248.02
022660200	727	2	\$198,132.39	\$272.53
022754400	8259	35	\$2,348,550.06	\$284.36
022783800	2482	11	\$689,941.70	\$277.98
022890700	5652	22	\$1,537,398.54	\$272.01
022891500	1093	6	\$332,016.04	\$303.77
025223900	346	1	\$106,135.42	\$306.75
025243300	1185	4	\$341,818.71	\$288.45
025265400	31	2	\$8,635.95	\$278.58
025372300	730	2	\$219,006.16	\$300.01
025429100	212	1	\$60,480.92	\$285.29
025824500	365	1	\$72,921.84	\$199.79
026388500	365	1	\$100,455.62	\$275.22
026398200	79	1	\$24,228.51	\$306.69
026570500	304	1	\$56,965.04	\$187.39
026577200	365	1	\$105,385.00	\$288.73
026661200	1077	4	\$265,833.69	\$246.83
026783000	44	1	\$12,339.76	\$280.45
028174300	728	2	\$197,241.86	\$270.94
028190500	365	1	\$96,125.05	\$263.36
028253700	365	1	\$97,484.20	\$267.08
028313400	11	1	\$3,035.26	\$275.93
028314200	972	3	\$282,143.14	\$290.27
028481500	349	1	\$104,684.41	\$299.96
030800500	2459	17	\$758,974.61	\$308.65
030928100	495	2	\$149,543.00	\$302.11
030929000	60	1	\$17,534.13	\$292.24
030930300	364	1	\$119,905.58	\$329.41
031040900	244	2	\$77,238.64	\$316.55
	46578		\$13,351,730.38	\$286.65