



# *Medicaid Long Term Care*

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***Presented to the House Select Council on  
Strategic and Economic Planning***

***March 4, 2010***

## *Medicaid Long Term Care*

- As of January 31, 2010
  - Total Florida Medicaid enrollment of 2,736,580
  - More than 450,000 age 60 and older
  - More than 200,00 of those were age 75 and older
- Medicaid pays for more than 63% of nursing home days.

## *What is a “Dual Eligible?”*

- People are dual eligibles when they receive both Medicare and Medicaid benefits
  - Low income Medicare recipients rely on state Medicaid programs to pay their out-of-pocket Medicare costs such as premiums and cost-sharing
  - Medicare recipients also rely on Medicaid to cover critical benefits that Medicare does not cover such as long term care, dental, and vision
- In SFY 08-09, 524,067 Medicaid enrollees also had Medicare coverage

## *Medicaid Long Term Care Services*

- Institutional
  - Nursing Facilities\*
  - Intermediate Care Facilities for the Developmentally Disabled (ICF/DD)
- Assistive Care Services
- Home-Based
  - Home health\*
  - Home and Community Based Services Waivers

\*Services mandated by federal law

## *Eligibility for Institutions and Waivers*

- Financial
  - Income: 300% of SSI income level (\$2,022 per month)
  - Assets: \$2,000
  - Financial eligibility level for regular Medicaid is much lower than this. If a person's income exceeds that level, the only way they can receive services is by qualifying for "institutional" level of care
- Level of Care
  - Must meet medical criteria that would qualify them for nursing facility or ICF/DD services
  - Must be reside in a nursing home or ICF/DD that participates in the Medicaid program or in a home and community based waiver program
- Waivers may have additional criteria
  - E.g., specific diagnosis, age, geographic area

## *What are Home and Community Based Services Waivers?*

**Purpose:** Allow Medicaid to cover services traditionally viewed as “long-term care” and provide them in a community setting to individuals that would otherwise require nursing home or ICF/DD care.

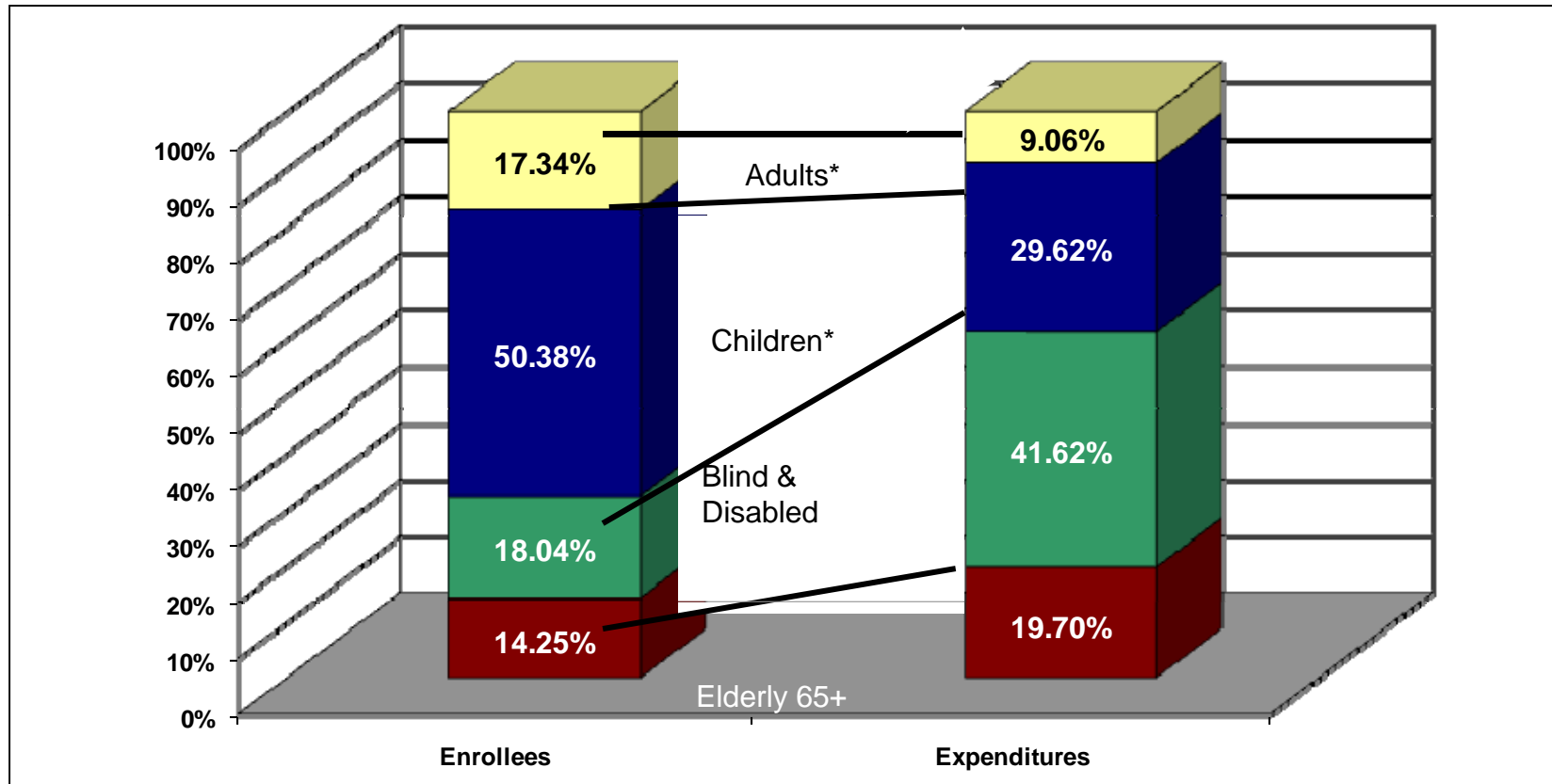
**Provisions waived:**

- **Comparability:** services may be limited to a targeted group of individuals (e.g., elderly or disabled adults).
- **State-wideness:** services may be limited to particular geographic areas (e.g., county, region).

Florida has fifteen Home and Community Based Services waivers.

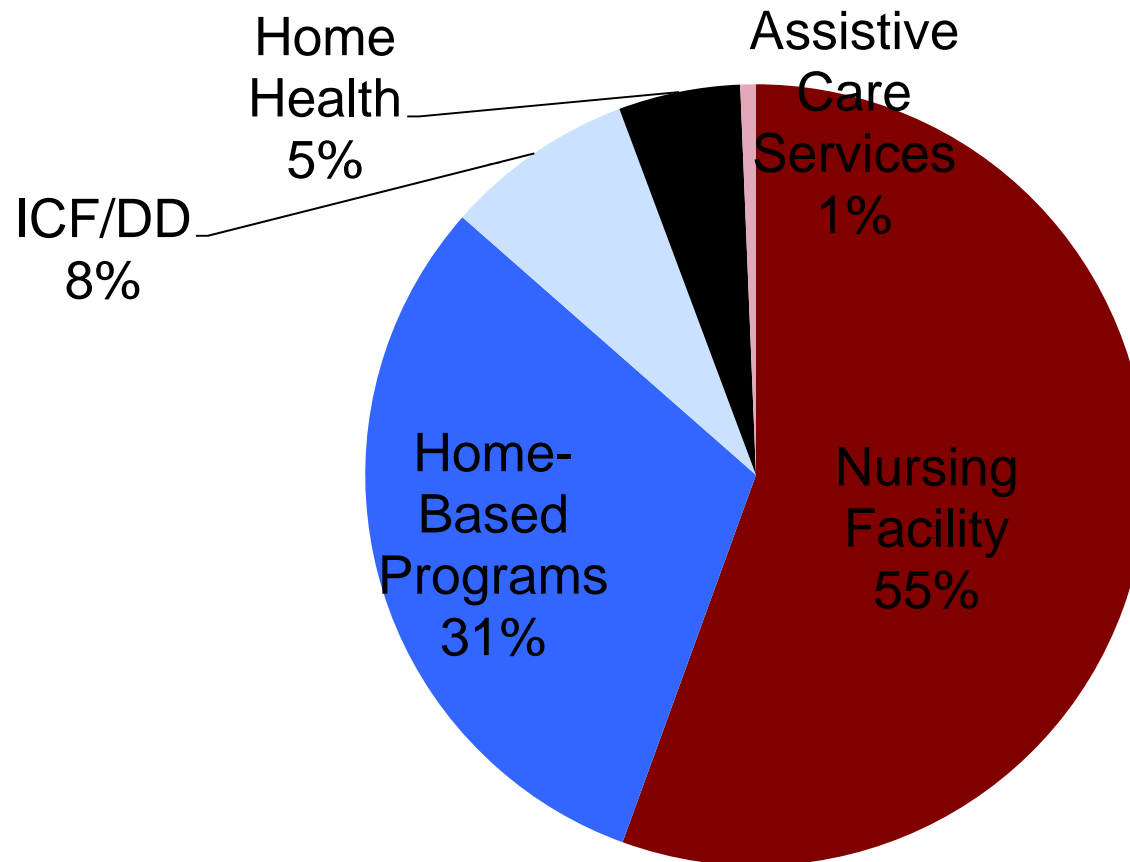
# Medicaid Budget - How it is Spent

## Fiscal Year 2008-09



\* Adults and children refers to non disabled adults and children.

## *Medicaid Long Term Care Expenditures FY 2008-2009*



Data were pulled in January 2010 from Medicaid paid claims for SFY 08-09. Providers have 12 months from the date a service was provided to bill, therefore these data are not final.

## *Institutional Long Term Care*

Facility Type	People Served SFY 08-09	Total Expenditures SFY 08-09	Average Cost Per Person Per Year
Nursing Facility	74,506	\$2,368,721,998	\$31,792
Intermediate Care Facility for the Developmentally Disabled (ICF/DD)	2,933	\$334,796,376	\$114,148

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## *Waivers & Other Programs Targeted to Seniors*

<b>Program</b>	<b>People Served SFY 08-09</b>	<b>Total Expenditures SFY 08-09</b>	<b>Average Cost Per Person Per Year</b>
Nursing Home Diversion	18,899	\$263,473,746	\$13,941
Aged/ Disabled Adult	11,240	\$88,734,237	\$7,895
Assisted Living for the Elderly	3,469	\$23,493,278	\$6,772
Channeling	1,776	\$15,474,925	\$8,713
Alzheimer's Disease	416	\$5,962,769	\$14,334
Program of All-inclusive Care for the Elderly (PACE)	286	\$4,457,680	\$15,586
Adult Day Health Care	47	\$538,184	\$11,451

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## *Waivers for People with Developmental Disabilities*

<b>Waiver Program</b>	<b>People Served SFY 08-09</b>	<b>Total Expenditures SFY 08-09</b>	<b>Average Cost Per Person Per Year</b>
Developmental Disabilities (Tiers 1-3)	23,931	\$780,458,531	\$32,613
Family and Supported Living (Tier 4)	12,954	\$80,969,418	\$6,251

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## *Specialty Waivers & Programs*

<b>Waiver Program</b>	<b>People Served SFY 08-09</b>	<b>Total Expenditures SFY 08-09</b>	<b>Average Cost Per Person Per Year</b>
Project AIDS Care	5,749	\$7,745,246	\$1,347
Consumer-Directed Care	1,241	\$37,266,924	\$30,030
Traumatic Brain Injury/ Spinal Cord Injury	326	\$10,066,381	\$30,878
Familial Dysautonomia	7	\$42,915	\$6,131
Model	5	\$24,515	\$4,903

Data were pulled in January 2010 from Medicaid paid claims for SFY 08-09. Providers have 12 months from the date a service was provided to bill, therefore these data are not final.

## *Home Health Services*

➤ Includes:

- Home visits by a nurse or aide
- Continuous assistance by a nurse (Private Duty Nursing) or aide (Personal Care); these are provided only to children under 21

<b>People Served SFY 08-09</b>	<b>Total Expenditures SFY 08-09</b>	<b>Average Cost Per Person Per Year</b>
18,203	\$214,820,637	\$11,801

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## *Assistive Care Services*

- Help with bathing, eating, dressing, taking medication, etc.
- For people in assisted living facilities, adult family care homes, and residential treatment facilities
- Totals below include payments for individuals in the Assisted Living for the Elderly waiver

<b>People Served SFY 08-09</b>	<b>Total Expenditures SFY 08-09</b>	<b>Average Cost Per Person Per Year</b>
12,795	\$27,512,298	\$2,150



*Questions?*