

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the October 2011
Batching Cycle for the January 2013
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Rick Scott, Governor

Elizabeth Dudek, Secretary

January 2013 Hospice Projections

Introduction

The Policy and Planning Section of the Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This section does not make CON decisions or license health facilities.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2009.</i>

Corrections to the data should be reported to Calvin J. Vice, Sr., PhD at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4346
Hospice Program Inventory	Calvin J. Vice, Sr., PhD	850-412-4347
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2006; July 1, 2007; and July 1, 2008 and projections for July 1, 2013.
Source: Executive Office of the Governor, published September 2009.

Mortality Data

Mortality data for 2006 through 2008.
Source: *2006, 2007, and 2008 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area.
Source: Licensed Hospice Programs.

Licensed and Operational Hospice Programs

Hospice programs licensed and operational 3 weeks prior (September 9, 2011) to publication of the fixed need pool (September 30, 2011).
Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Programs

Hospice programs for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 19, 2011) for agency decisions prior to publication of the fixed need pool (September 30, 2011).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.W.	September 30, 2011
Letter of Intent Deadline	October 17, 2011
Application Deadline	November 16, 2011
Completeness Review Deadline	November 23, 2011
Applicant Omissions Deadline	December 21, 2011
Agency Initial Decision Deadline	February 17, 2012

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 (352) 313-6500 soliva@wellflorida.com
District 4	Dawn Emerick, Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 (904) 723-2162 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@tchealthcouncil.org
District 10	Michael DeLuca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Fort Lauderdale, FL 33304 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

January 2013 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

January 2013 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc.	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Hospice of Marion County, Inc. Odyssey Hospice (Licensed 1/1/10)	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida (Licensed 5/24/11)	
Subdistrict 4B	Halifax Health Hospice of Volusia/ Flagler Florida Hospital HospiceCare Odyssey Hospice VITAS Healthcare Corporation of Florida Haven Hospice	
Subdistrict 5A	HPH Hospice Gulfside Regional Hospice, Inc.	
Subdistrict 5B	Suncoast Hospice	
Subdistrict 6A	LifePath Hospice, Inc.	
Subdistrict 6B	Good Shepherd Hospice Cornerstone Hospice and Palliative Care Hope Hospice and Community Services Compassionate Care Hospice (Licensed 2/22/11)	
Subdistrict 6C	TideWell Hospice, Inc.	

January 2013 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Wuesthoff Brevard Hospice and Palliative Care Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 7B	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc. Samaritan Care Hospice Cornerstone Hospice and Palliative Care Florida Hospital Hospicecare (Licensed 6/28/11)	
Subdistrict 7C	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc.	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Hospice of Okeechobee, Inc. Hospice of the Treasure Coast, Inc.	
Subdistrict 9C	Hospice By The Sea, Inc. VITAS Healthcare Corporation of Florida Hospice of Palm Beach County, Inc.	
District 10	Hospice By The Sea, Inc. HospiceCare of Southeast Florida, Inc. Hospice of Gold Coast Home Health Services VITAS Healthcare Corporation of Florida Catholic Hospice, Inc. Hospice of Palm Beach County, Inc. (Licensed 6/27/11)	
District 11	Catholic Hospice, Inc. Hospice Care of South Florida Hospice of the Florida Keys, Inc. VITAS Healthcare Corporation of Florida HospiceCare of Southeast Florida, Inc. Seasons Hospice & Palliative Care of Southern Florida, Inc. Odyssey Hospice Heartland Hospice Services (Licensed 3/2/11)	

January 2013 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	Covenant Hospice, Inc. N#0800024, 14 beds (Pensacola)
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice, Gainesville, 18 beds Palatka, 12 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 24 beds (CON #10053, Licensed 11/13/09) 110 th Street, Ocala, 24 beds (CON #10051, Licensed 11/13/09) 2897 SE 62 nd Street, Ocala, 8 beds (CON #10050 - 5 beds, Licensed 2/15/10 and N#1000005 - 3 beds, added 3/31/10) 2895 SE 62 nd Street, Ocala, 8 beds (CON #10052 - 5 beds, Licensed 2/15/10 and N#1000006 - 3 beds, added 3/31/10)	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds	Hernando Pasco Hospice, Inc. CON #10120, 8 beds
Subdistrict 3D	HPH Hospice Brooksville, 48 beds (CON #9922 – 24 beds, Licensed 3/17/09 and N#1000014 – 24 beds, added 9/1/10)	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10076, 18 beds

January 2013 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 4B	Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Florida Hospital HospiceCare Palm Coast, 8 beds	
Subdistrict 5A	HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Gulfside Regional Hospice, Inc., 12 beds (CON #9959, Licensed 3/31/10)	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds (CON #9898, Licensed 11/20/09)	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
District 6B	Good Shepherd Hospice Auburndale, 12 beds Sebring, 16 beds (CON #10024, Licensed 5/9/11)	Good Shepherd Hospice, Inc. CON #10123, 12 beds
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Wuesthoff Brevard Hospice & Palliative Care Rockledge, 12 beds (Replacement Licensed 4/11/11)	Hospice of St. Francis, Inc. CON #10106, 12 beds
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Port Charlotte, 12 beds	
Subdistrict 8B	Avow Hospice, Inc. Naples, 16 beds	Avow Hospice, Inc. N#1100029, 4 beds (Naples)

January 2013 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds (CON #10005, Licensed 5/5/10)	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
District 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Stuart, 16 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

Florida Hospice Program Need Projections

January 2013 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	0	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	5	0	0
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	1	0	0	Subdistrict 8D	1	0	0
Subdistrict 4A	4	0	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	0	0	District 10	6	0	0
Subdistrict 6A	1	0	0	District 11	8	0	0
Subdistrict 6B	4	0	0	Total	70	0	0

January 2013 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/13	PROJECTED DEATHS 1/13 - 12/13
		2006	2007	2008	7/1/06	7/1/07	7/1/08			
										PT
1	ESCAMBIA	2,908	2,875	2,967	310,803	312,134	313,837		320,094	
1	OKALOOSA	1,423	1,427	1,471	193,709	197,119	197,439		201,570	
1	SANTA ROSA	1,000	1,110	1,091	142,013	142,500	144,487		153,698	
1	WALTON	492	459	541	56,191	57,319	57,870		62,007	
		5,823	5,871	6,070	702,716	709,072	713,633	0.008358	737,369	6,163
2A	BAY	1,513	1,463	1,533	166,228	168,124	169,454		176,272	
2A	CALHOUN	138	164	160	14,190	14,474	14,287		14,531	
2A	GULF	156	162	172	16,564	16,870	16,924		17,017	
2A	HOLMES	248	222	257	19,527	19,510	19,815		20,371	
2A	JACKSON	524	535	530	50,294	50,897	52,900		56,578	
2A	WASHINGTON	265	269	273	23,170	23,990	24,971		27,185	
		2,844	2,815	2,925	289,973	293,865	298,351	0.009730	311,954	3,035
2B	FRANKLIN	101	103	116	12,086	12,268	12,358		12,917	
2B	GADSDEN	495	441	445	48,444	49,745	50,813		53,277	
2B	JEFFERSON	162	145	153	14,391	14,513	14,579		15,133	
2B	LEON	1,485	1,511	1,573	272,555	273,364	275,158		281,227	
2B	LIBERTY	57	51	52	7,786	7,842	8,241		9,385	
2B	MADISON	218	217	226	19,847	19,996	20,188		20,964	
2B	TAYLOR	183	228	245	21,673	22,749	23,302		24,776	
2B	WAKULLA	196	190	256	28,690	29,710	31,057		34,382	
		2,897	2,886	3,066	425,472	430,187	435,696	0.006852	452,061	3,098
3A	ALACHUA	1,634	1,620	1,635	244,697	248,846	253,119		263,321	
3A	BRADFORD	261	277	281	28,685	29,094	29,062		29,885	
3A	COLUMBIA	666	716	706	64,072	65,631	66,308		70,236	
3A	DIXIE	180	194	181	15,720	15,845	15,995		16,844	
3A	GILCHRIST	189	151	157	16,820	17,159	17,299		18,429	
3A	HAMILTON	128	112	127	14,576	14,734	14,784		14,877	
3A	LAFAYETTE	55	58	76	8,080	8,239	8,326		9,965	
3A	LEVY	458	457	486	39,271	40,298	40,857		43,574	
3A	PUTNAM	918	937	883	74,551	74,877	74,959		75,363	
3A	SUWANNEE	466	482	502	38,984	39,988	40,944		48,098	
3A	UNION	191	171	231	15,150	15,840	16,005		16,718	
		5,146	5,175	5,265	560,606	570,551	577,658	0.009121	607,310	5,539
3B	MARION	3,990	3,923	4,147	317,674	326,703	329,866	0.012379	347,719	4,304
3C	CITRUS	2,261	2,214	2,321	137,716	140,706	142,493	0.016146	150,639	2,432
3D	HERNANDO	2,291	2,339	2,446	158,472	163,153	165,126	0.014537	180,477	2,624
3E	LAKE	3,240	3,122	3,305	279,720	287,369	289,193		313,135	
3E	SUMTER	880	898	1,013	84,605	90,907	93,602		109,742	
		4,120	4,020	4,318	364,325	378,276	382,795	0.011070	422,877	4,681
4A	BAKER	213	228	236	25,231	25,711	25,918		27,192	
4A	CLAY	1,281	1,334	1,347	178,940	185,363	185,064		197,766	
4A	DUVAL	6,923	7,108	7,192	883,994	900,723	905,177		949,515	
4A	NASSAU	596	566	603	68,680	70,124	72,248		81,321	
4A	ST. JOHNS	1,319	1,324	1,432	167,528	176,100	182,054		211,622	
		10,332	10,560	10,810	1,324,373	1,358,021	1,370,461	0.007822	1,467,416	11,478
4B	FLAGLER	846	929	972	90,760	94,240	95,513		106,559	
4B	VOLUSIA	6,085	5,728	6,040	505,340	508,968	510,504		521,849	
		6,931	6,657	7,012	596,100	603,208	606,017	0.011411	628,408	7,171

*Population estimates published September 2009.

January 2013 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/13	PROJECTED DEATHS 1/13 - 12/13
		2006	2007	2008	7/1/06	7/1/07	7/1/08			
										PT
5A	PASCO	5,389	5,513	5,467	427,592	435,993	438,895	0.012568	455,668	5,727
5B	PINELLAS	11,554	10,948	11,268	947,372	942,814	937,353	0.011943	926,642	11,067
6A	HILLSBOROUGH	9,142	8,836	9,179	1,172,574	1,196,558	1,200,986	0.007607	1,248,956	9,500
6B	HARDEE	204	190	211	27,251	27,615	28,029		28,644	
6B	HIGHLANDS	1,323	1,347	1,249	97,356	99,171	100,341		105,554	
6B	POLK	5,564	5,599	5,548	570,126	583,162	585,752		608,234	
		7,091	7,136	7,008	694,733	709,948	714,122	0.010022	742,432	7,441
6C	MANATEE	3,316	3,425	3,375	309,904	316,936	317,886	0.010708	330,849	3,543
7A	BREVARD	5,727	5,514	5,711	545,641	553,688	556,387	0.010238	571,686	5,853
7B	ORANGE	6,614	6,526	6,696	1,087,347	1,109,495	1,115,248		1,167,112	
7B	OSCEOLA	1,596	1,580	1,553	259,706	268,121	274,933		305,847	
		8,210	8,106	8,249	1,347,053	1,377,616	1,390,181	0.005970	1,472,959	8,793
7C	SEMINOLE	2,706	2,725	2,769	422,319	426,304	425,911	0.006434	435,061	2,799
8A	CHARLOTTE	2,122	2,149	2,116	161,871	165,079	165,827		173,859	
8A	DESOTO	277	254	274	33,418	34,133	34,584		35,934	
		2,399	2,403	2,390	195,289	199,212	200,411	0.012089	209,793	2,536
8B	COLLIER	2,586	2,581	2,707	328,596	334,194	332,602	0.007910	348,107	2,754
8C	GLADES	109	108	92	10,848	11,130	11,370		11,884	
8C	HENDRY	262	291	283	38,867	40,062	41,432		44,387	
8C	LEE	5,954	5,813	5,675	594,221	619,786	623,355		663,318	
		6,325	6,212	6,050	643,936	670,978	676,157	0.009335	719,589	6,717
8D	SARASOTA	4,905	4,788	4,996	381,846	389,521	393,385	0.012611	410,813	5,181
9A	INDIAN RIVER	1,666	1,648	1,734	136,572	140,482	141,811	0.012052	148,825	1,794
9B	MARTIN	1,644	1,672	1,695	142,926	143,869	143,816		146,485	
9B	OKEECHOBEE	447	402	404	38,840	39,254	40,088		41,511	
9B	ST. LUCIE	2,474	2,593	2,580	263,324	273,919	276,250		295,408	
		4,565	4,667	4,679	445,090	457,042	460,154	0.010212	483,404	4,936
9C	PALM BEACH	13,156	13,394	13,160	1,291,027	1,295,386	1,294,035	0.010233	1,311,885	13,425
10	BROWARD	14,974	14,578	14,629	1,756,348	1,765,639	1,755,971	0.008371	1,760,959	14,741
11	MIAMI-DADE	18,210	17,949	17,989	2,442,263	2,468,005	2,478,097		2,514,165	
11	MONROE	695	658	647	80,010	78,300	75,715		73,839	
		18,905	18,607	18,636	2,522,273	2,546,305	2,553,812	0.007366	2,588,004	19,064
**	UNKNOWN	114	167	86						
	STATE	169,365	167,708	170,473	18,445,592	18,732,358	18,812,155	0.009065	19,471,862	176,396

*Population estimates published September 2009.

** Deaths whose County of Residence could not be determined.

January 2013 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2008						PROJECTED DEATHS 01/13 - 12/13				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	2,967	2,967	206	465	679	1,617					
1	OKALOOSA	1,471	1,471	102	230	339	800					
1	SANTA ROSA	1,091	1,090	115	184	248	543					
1	WALTON	541	541	39	93	135	274					
		6,070	6,069	462	972	1,401	3,234	6,163	469	987	1,423	3,284
2A	BAY	1,533	1,533	125	251	354	803					
2A	CALHOUN	160	160	14	18	24	104					
2A	GULF	172	172	14	31	28	99					
2A	HOLMES	257	257	10	39	61	147					
2A	JACKSON	530	529	35	89	113	292					
2A	WASHINGTON	273	273	30	41	73	129					
		2,925	2,924	228	469	653	1,574	3,035	237	487	678	1,634
2B	FRANKLIN	116	116	7	19	30	60					
2B	GADSDEN	445	444	44	70	110	220					
2B	JEFFERSON	153	153	14	19	30	90					
2B	LEON	1,573	1,573	130	230	360	853					
2B	LIBERTY	52	52	2	9	15	26					
2B	MADISON	226	226	16	37	49	124					
2B	TAYLOR	245	245	13	40	71	121					
2B	WAKULLA	256	255	20	37	63	135					
		3,066	3,064	246	461	728	1,629	3,098	249	466	736	1,647
3A	ALACHUA	1,635	1,635	135	261	373	866					
3A	BRADFORD	281	281	26	38	69	148					
3A	COLUMBIA	706	706	67	104	170	365					
3A	DIXIE	181	181	20	30	48	83					
3A	GILCHRIST	157	157	7	21	35	94					
3A	HAMILTON	127	127	14	22	31	60					
3A	LAFAYETTE	76	76	10	12	19	35					
3A	LEVY	486	486	48	84	96	258					
3A	PUTNAM	883	883	63	156	196	468					
3A	SUWANNEE	502	502	47	99	92	264					
3A	UNION	231	231	46	29	89	67					
		5,265	5,265	483	856	1,218	2,708	5,539	508	901	1,281	2,849
3B	MARION	4,147	4,145	271	796	697	2,381	4,304	281	827	724	2,472
3C	CITRUS	2,321	2,320	139	454	323	1,404	2,432	146	476	339	1,472
3D	HERNANDO	2,446	2,446	136	467	373	1,470	2,624	146	501	400	1,577
3E	LAKE	3,305	3,305	225	580	517	1,983					
3E	SUMTER	1,013	1,013	60	245	138	570					
		4,318	4,318	285	825	655	2,553	4,681	309	894	710	2,768
4A	BAKER	236	236	24	37	65	110					
4A	CLAY	1,347	1,347	122	236	289	700					
4A	DUVAL	7,192	7,192	619	1,022	1,949	3,602					
4A	NASSAU	603	603	53	100	144	306					
4A	ST. JOHNS	1,432	1,432	117	276	265	774					
		10,810	10,810	935	1,671	2,712	5,492	11,478	993	1,774	2,880	5,831
4B	FLAGLER	972	972	67	202	147	556					
4B	VOLUSIA	6,040	6,038	353	1,036	1,072	3,577					
		7,012	7,010	420	1,238	1,219	4,133	7,171	430	1,266	1,247	4,228

January 2013 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2008						PROJECTED DEATHS 01/13 - 12/13				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT		u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,467	5,467	322	990	966	3,189	5,727	337	1,037	1,012	3,341
5B	PINELLAS	11,268	11,268	653	1,810	2,008	6,797	11,067	641	1,778	1,972	6,676
6A	HILLSBOROUGH	9,179	9,178	730	1,344	2,203	4,901	9,500	756	1,391	2,280	5,073
6B	HARDEE	211	211	16	33	52	110					
6B	HIGHLANDS	1,249	1,249	63	242	161	783					
6B	POLK	5,548	5,548	376	930	1,140	3,102					
		7,008	7,008	455	1,205	1,353	3,995	7,441	483	1,279	1,437	4,242
6C	MANATEE	3,375	3,375	200	583	563	2,029	3,543	210	612	591	2,130
7A	BREVARD	5,711	5,710	380	1,138	943	3,249	5,853	390	1,166	967	3,330
7B	ORANGE	6,696	6,695	551	1,019	1,733	3,392					
7B	OSCEOLA	1,553	1,553	128	216	396	813					
		8,249	8,248	679	1,235	2,129	4,205	8,793	724	1,317	2,270	4,483
7C	SEMINOLE	2,769	2,768	241	446	560	1,521	2,799	244	451	566	1,538
8A	CHARLOTTE	2,116	2,116	112	466	254	1,284					
8A	DESOTO	274	274	24	42	61	147					
		2,390	2,390	136	508	315	1,431	2,536	144	539	334	1,518
8B	COLLIER	2,707	2,706	170	569	368	1,599	2,754	173	579	375	1,627
8C	GLADES	92	92	7	17	30	38					
8C	HENDRY	283	283	22	34	72	155					
8C	LEE	5,675	5,675	333	1,069	955	3,318					
		6,050	6,050	362	1,120	1,057	3,511	6,717	402	1,243	1,174	3,898
8D	SARASOTA	4,996	4,994	267	965	601	3,161	5,181	277	1,001	624	3,279
9A	INDIAN RIVER	1,734	1,734	91	377	216	1,050	1,794	94	390	223	1,086
9B	MARTIN	1,695	1,695	90	371	222	1,012					
9B	OKEECHOBEE	404	404	26	67	94	217					
9B	ST. LUCIE	2,580	2,579	162	465	452	1,500					
		4,679	4,678	278	903	768	2,729	4,936	293	953	810	2,880
9C	PALM BEACH	13,160	13,158	727	2,385	2,054	7,992	13,425	742	2,433	2,096	8,154
10	BROWARD	14,629	14,629	952	2,402	2,784	8,491	14,741	959	2,420	2,805	8,556
11	MIAMI-DADE	17,989	17,988	1,136	2,804	3,581	10,467					
11	MONROE	647	647	57	94	198	298					
		18,636	18,635	1,193	2,898	3,779	10,765	19,064	1,220	2,965	3,866	11,013
STATE		170,473	170,367	11,441	29,087	32,646	97,193	176,396	11,857	30,133	33,820	100,586
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 86 whose county of residence could not be determined and 21 whose age at death was not provided (one of whom is also in the 86 unknown county of residence count).

January 2013 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JANUARY 2013 PLANNING HORIZON

Service Area	PROJECTED DEATHS 1/13 - 12/13				PROJECTED HOSPICE PATIENTS 1/13 - 12/13					CURRENT HOSPICE PATIENTS 7/10-6/11 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 7/12 - 6/13					
	U65C	65C	U65NC	65NC	U65C x 0.925	65C x 0.961	U65NC x 0.223	65NC x 0.677	(HPH)	(HP)				
1	469	987	1,423	3,284	434	949	317	2,223	3,923	3,831	92			
2A	237	487	678	1,634	219	468	151	1,106	1,944	1,699	245			
2B	249	466	736	1,647	230	448	164	1,115	1,957	1,791	166			
3A	508	901	1,281	2,849	470	866	285	1,929	3,550	3,329	221			
3B	281	827	724	2,472	260	795	161	1,673	2,889	2,888	1	1		
3C	146	476	339	1,472	135	458	75	996	1,664	1,952	-288			
3D	146	501	400	1,577	135	482	89	1,067	1,773	1,620	153			
3E	309	894	710	2,768	286	859	158	1,874	3,177	2,956	221			
4A	993	1,774	2,880	5,831	919	1,705	641	3,947	7,212	6,597	615	1		
4B	430	1,266	1,247	4,228	398	1,217	278	2,862	4,755	5,219	-464			
5A	337	1,037	1,012	3,341	312	997	225	2,262	3,796	3,589	207			
5B	641	1,778	1,972	6,676	593	1,709	439	4,519	7,260	7,350	-90			
6A	756	1,391	2,280	5,073	699	1,337	507	3,434	5,977	5,729	248			
6B	483	1,279	1,437	4,242	447	1,229	320	2,871	4,867	4,787	80	1		
6C	210	612	591	2,130	194	588	132	1,442	2,356	2,201	155			
7A	390	1,166	967	3,330	361	1,121	215	2,254	3,951	4,219	-268			
7B	724	1,317	2,270	4,483	670	1,266	505	3,035	5,476	4,955	521	1		
7C	244	451	566	1,538	226	433	126	1,041	1,826	1,640	186			
8A	144	539	334	1,518	133	518	74	1,028	1,753	1,800	-47			
8B	173	579	375	1,627	160	557	83	1,101	1,901	2,091	-190			
8C	402	1,243	1,174	3,898	372	1,195	261	2,639	4,467	4,758	-291			
8D	277	1,001	624	3,279	256	962	139	2,220	3,577	3,374	203			
9A	94	390	223	1,086	87	375	50	735	1,247	1,078	169			
9B	293	953	810	2,880	271	916	180	1,950	3,317	3,723	-406			
9C	742	2,433	2,096	8,154	686	2,338	466	5,520	9,010	9,551	-541			
10	959	2,420	2,805	8,556	887	2,326	624	5,792	9,629	8,574	1,055	1		
11	1,220	2,965	3,866	11,013	1,129	2,850	860	7,455	12,294	10,296	1,998	1		
TOTAL	11,857	30,133	33,820	100,586	10,969	28,964	7,525	68,090	115,548	111,597	3,951			

(1) The sum of reported monthly admissions from July 2010 through June 2011.

January 2013 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2010 - JUNE 2011				Number of Nursing Home Patients on 1/1/11	Number of Private Home Patients on 1/1/11
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	127	464	43	872	27	132
BIG BEND HOSPICE, INC.	163	330	106	807	44	184
CATHOLIC HOSPICE, INC.	208	797	59	1297	71	340
COMPASSIONATE CARE HOSPICE (Lic. 2/22/11)	2	9	2	22	0	0
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	808	1369	534	3140	308	522
CORNERSTONE HOSPICE AND PALLIATIVE CARE	446	1253	263	2478	113	464
COVENANT HOSPICE, INC.	579	1051	447	2375	375	526
EMERALD COAST HOSPICE	164	254	128	733	71	241
FLORIDA HOSPITAL HOSPICECARE	60	228	40	400	16	42
GOOD SHEPHERD HOSPICE	572	1047	357	2499	163	737
GULFSIDE REGIONAL HOSPICE, INC.	97	283	77	791	29	142
HAVEN HOSPICE	433	879	262	1869	167	382
HEARTLAND HOME HEALTH CARE AND HOSPICE	16	23	29	136	14	8
HEARTLAND HOSPICE SERVICES (Lic. 3/2/11)	0	0	0	0	0	0
HOPE HOSPICE AND COMMUNITY SERVICES	455	1226	358	3392	395	855
HOSPICE BY THE SEA, INC.	276	927	131	2145	136	255
HOSPICE CARE OF SOUTH FLORIDA	3	37	4	115	0	17
HOSPICE OF CITRUS COUNTY, INC.	174	547	130	1283	156	269
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	128	84	88	152	4	16
HOSPICE OF HEALTH FIRST, INC.	150	352	53	541	11	115
HOSPICE OF MARION COUNTY, INC.	209	707	184	1587	55	233
HOSPICE OF OKEECHOBEE, INC.	18	57	14	85	0	9
HOSPICE OF PALM BEACH COUNTY, INC.	470	1610	373	3818	322	531
HOSPICE OF ST. FRANCIS, INC.	72	177	61	389	30	105
HOSPICE OF THE COMFORTER, INC.	391	802	161	1401	109	333
HOSPICE OF THE FLORIDA KEYS, INC.	17	52	17	109	0	26
HOSPICE OF THE TREASURE COAST, INC.	166	488	115	1236	58	162
HALIFAX HEALTH HOSPICE OF VOLUSIA - FLAGLER	161	908	292	1637	140	256
HOSPICECARE OF SOUTHEAST FLORIDA, INC.	49	127	60	523	51	97
HPH HOSPICE	410	1059	303	2527	103	430
LIFEPATH HOSPICE	530	1126	355	2475	150	435
ODYSSEY HOSPICE (Dade/Flagler/Marion/Monroe/Volusia)	84	283	71	1106	103	209
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	10	30	20	124	10	20
SAMARITAN CARE HOSPICE	23	45	24	146	18	49
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLA, INC	5	88	0	367	28	45
SUNCOAST HOSPICE	697	1850	467	4336	408	938
THE HOSPICE OF MARTIN & ST. LUCIE, INC.	129	411	81	923	78	127
TIDEWELL HOSPICE, INC.	579	2126	371	4299	333	497
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	413	1035	388	3675	303	718
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	637	1717	366	3934	301	776
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	505	1612	338	4788	368	694
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	80	299	27	672	23	66
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	68	188	66	587	61	92
TOTAL	10,584	27,957	7,265	65,791	5,152	12,095

FLORIDA RESIDENT DEATHS IN 2008:	11,441	29,087	32,646	97,193
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VITAS Healthcare Corporation of Florida has three separate licenses:

(1) Baker, Brevard, Clay, Duval, Flagler, Nassau, Orange, Osceola, St. Johns, Seminole, Volusia Counties

(2) Miami-Dade, Monroe & Collier Counties

(3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.925	0.961	0.223	0.677

January 2013 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 07/10-06/11
		7/1/10 9/30/10	10/1/10 12/31/10	1/1/11 3/31/11	4/1/11 6/30/11	
1	*COVENANT HOSPICE, INC.	728	706	743	749	2,926
1	*EMERALD COAST HOSPICE	190	140	191	200	721
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	43	50	37	54	184
		961	896	971	1,003	3,831
2A	*COVENANT HOSPICE, INC.	272	289	274	306	1,141
2A	*EMERALD COAST HOSPICE	140	138	143	137	558
		412	427	417	443	1,699
2B	BIG BEND HOSPICE, INC.	338	367	378	323	1,406
2B	*COVENANT HOSPICE, INC.	116	90	92	87	385
		454	457	470	410	1,791
3A	*HAVEN HOSPICE	745	661	754	649	2,809
3A	*HOSPICE OF CITRUS COUNTY, INC.	137	115	138	130	520
		882	776	892	779	3,329
3B	HOSPICE OF MARION COUNTY, INC.	661	676	710	640	2,687
3B	*ODYSSEY HOSPICE (Lic. 1/01/10)	51	51	49	50	201
		712	727	759	690	2,888
3C	*HOSPICE OF CITRUS COUNTY, INC.	405	398	455	356	1,614
3C	*HPH HOSPICE	56	89	83	110	338
		461	487	538	466	1,952
3D	*HPH HOSPICE	405	418	404	393	1,620
3E	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	754	700	773	729	2,956
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	39	48	70	47	204
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,360	1,425	1,565	1,501	5,851
4A	*HAVEN HOSPICE	126	113	154	140	533
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Lic. 5/27/11)	0	0	0	9	9
		1,525	1,586	1,789	1,697	6,597
4B	*FLORIDA HOSPITAL HOSPICECARE	157	175	206	190	728
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA & FLAGLER	717	718	834	729	2,998
4B	*HAVEN HOSPICE	21	22	25	33	101
4B	*ODYSSEY HOSPICE	86	83	100	101	370
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	226	230	276	290	1,022
		1,207	1,228	1,441	1,343	5,219
5A	GULFSIDE REGIONAL HOSPICE, INC.	251	313	346	338	1,248
5A	*HPH HOSPICE	577	571	628	565	2,341
		828	884	974	903	3,589
5B	SUNCOAST HOSPICE	1,748	1,694	1,990	1,918	7,350
6A	LIFEPATH HOSPICE, INC.	1,413	1,400	1,468	1,448	5,729
6B	COMPASSIONATE CARE HOSPICE (Lic. 2/22/11)	0	0	3	32	35
6B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	211	212	226	198	847
6B	GOOD SHEPHERD HOSPICE	762	797	855	818	3,232
6B	*HOPE HOSPICE AND PALLIATIVE CARE	190	165	166	152	673
		1,163	1,174	1,250	1,200	4,787
6C	*TIDEWELL HOSPICE, INC.	510	523	599	569	2,201
7A	HOSPICE OF HEALTH FIRST, INC.	243	261	307	285	1,096
7A	HOSPICE OF ST. FRANCIS, INC.	153	178	165	203	699
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	341	373	397	404	1,515
7A	WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	237	221	233	218	909
		974	1,033	1,102	1,110	4,219

* Also serves an adjacent service area(s).

January 2013 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	7/1/10	10/1/10	1/1/11	4/1/11	12-MONTH TOTAL
		9/30/10	12/31/10	3/31/11	6/30/11	07/10-06/11
7B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	137	168	167	165	637
7B	*FLORIDA HOSPITAL HOSPICECARE (Lic. 6/28/11)	0	0	0	0	0
7B	*HOSPICE OF THE COMFORTER, INC.	472	413	431	427	1,743
7B	SAMARITAN CARE HOSPICE	89	48	50	51	238
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	536	572	651	578	2,337
		1,234	1,201	1,299	1,221	4,955
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	146	144	165	173	628
7C	*HOSPICE OF THE COMFORTER, INC.	251	254	255	252	1,012
		397	398	420	425	1,640
8A	*TIDEWELL HOSPICE, INC.	417	436	497	450	1,800
8B	AVOW HOSPICE, INC.	314	399	405	388	1,506
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	121	138	172	154	585
		435	537	577	542	2,091
8C	*HOPE HOSPICE AND COMMUNITY SERVICES	1,126	1,180	1,246	1,206	4,758
8D	*TIDEWELL HOSPICE, INC.	772	832	905	865	3,374
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	240	255	314	269	1,078
9B	THE HOSPICE OF MARTIN & ST. LUCIE, INC.	339	418	423	364	1,544
9B	HOSPICE OF OKEECHOBEE, INC.	44	33	43	54	174
9B	HOSPICE OF THE TREASURE COAST, INC.	461	537	541	466	2,005
		844	988	1,007	884	3,723
9C	*HOSPICE BY THE SEA, INC.	424	470	501	477	1,872
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,391	1,544	1,754	1,582	6,271
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	318	346	385	359	1,408
		2,133	2,360	2,640	2,418	9,551
10	*CATHOLIC HOSPICE, INC.	95	81	64	84	324
10	*HOSPICE BY THE SEA, INC.	364	389	421	433	1,607
10	*HOSPICECARE OF SOUTHEAST FLORIDA, INC.	126	89	87	54	356
10	*HOSPICE OF PALM BEACH COUNTY, INC. (Lic. 6/27/11)	0	0	0	0	0
10	HOSPICE OF THE GOLD COAST HOME HEALTH SERVICES	83	113	137	119	452
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,449	1,423	1,488	1,475	5,835
		2,117	2,095	2,197	2,165	8,574
11	*CATHOLIC HOSPICE, INC.	496	522	519	500	2,037
11	**SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	69	122	135	134	460
11	HEARTLAND HOSPICE SERVICES (Lic. 3/2/11)	0	0	0	0	0
11	*HOSPICECARE OF SOUTHEAST FLORIDA, INC.	108	108	100	87	403
11	HOSPICE CARE OF SOUTH FLORIDA	35	39	42	43	159
11	HOSPICE OF THE FLORIDA KEYS, INC.	46	48	46	55	195
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,512	1,475	1,567	1,515	6,069
11	*ODYSSEY HOSPICE	261	241	236	235	973
		2,527	2,555	2,645	2,569	10,296
	STATE TOTAL	26,651	27,247	29,584	28,115	111,597

* Also serves an adjacent service area(s).

**Seasons Hospice & Palliative Care of Southern Florida, Inc. changed name from Douglas Gardens Hospice, Inc. effective 9-20-10.