

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the April 2011
Batching Cycle for the July 2012
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Rick Scott, Governor

Elizabeth Dudek, Secretary

Introduction

The Policy and Planning Section of the Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This section does not make CON decisions or license health facilities.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2009.</i>

Corrections to the data should be reported to Calvin J. Vice, Sr., PhD at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4346
Hospice Program Inventory	Calvin J. Vice, Sr., PhD	850-412-4347
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2006; July 1, 2007; and July 1, 2008 and projections for January 1, 2013.
Source: Executive Office of the Governor, published September 2009.

Mortality Data

Mortality data for 2006 through 2008.
Source: *2006, 2007, and 2008 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area.
Source: Licensed Hospice Programs.

Licensed and Operational Hospice Programs

Hospice programs licensed and operational 3 weeks prior (March 11, 2011) to publication of the fixed need pool (April 1, 2011).
Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Programs

Hospice programs for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (February 18, 2011) for agency decisions prior to publication of the fixed need pool (April 1, 2011).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.W.	April 1, 2011
Letter of Intent Deadline	April 18, 2011
Application Deadline	May 18, 2011
Completeness Review Deadline	May 25, 2011
Applicant Omissions Deadline	June 22, 2011
Agency Initial Decision Deadline	August 19, 2011

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 (352) 313-6500 soliva@wellflorida.com
District 4	Dawn Emerick, Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 (904) 723-2162 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@tchealthcouncil.org
District 10	Michael DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Fort Lauderdale, FL 33304 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

July 2012 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

July 2012 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc. (Licensed 6/5/09)	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Hospice of Marion County, Inc. Odyssey Hospice (Licensed 1/1/10)	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice	VITAS Healthcare Corporation of Florida CON #10065
Subdistrict 4B	Hospice of Volusia – Flagler Florida Hospital HospiceCare Odyssey Hospice VITAS Healthcare Corporation of Florida Haven Hospice	
Subdistrict 5A	HPH Hospice Gulfside Regional Hospice, Inc.	
Subdistrict 5B	Suncoast Hospice	
Subdistrict 6A	LifePath Hospice, Inc.	
Subdistrict 6B	Good Shepherd Hospice Cornerstone Hospice and Palliative Care Hope Hospice and Community Services Compassionate Care Hospice (Licensed 2/22/11)	
Subdistrict 6C	TideWell Hospice, Inc.	Suncoast Hospice CON #9964

July 2012 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Wuesthoff Brevard Hospice and Palliative Care Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 7B	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc. Samaritan Care Hospice Cornerstone Hospice and Palliative Care	Memorial Hospital Flagler, Inc. CON #10070
Subdistrict 7C	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc.	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Hospice of Okeechobee, Inc. Hospice of the Treasure Coast, Inc.	
Subdistrict 9C	Hospice By The Sea, Inc. VITAS Healthcare Corporation of Florida Hospice of Palm Beach County, Inc.	
District 10	Hospice By The Sea, Inc. HospiceCare of Southeast Florida, Inc. Hospice of Gold Coast Home Health Services VITAS Healthcare Corporation of Florida Catholic Hospice, Inc.	Hospice of Palm Beach County, Inc. CON #10085
District 11	Catholic Hospice, Inc. Hospice Care of South Florida Hospice of the Florida Keys, Inc. VITAS Healthcare Corporation of Florida HospiceCare of Southeast Florida, Inc. Seasons Hospice & Palliative Care of Southern Florida, Inc. Odyssey Hospice Heartland Hospice Services (Licensed 3/2/11)	

July 2012 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	Covenant Hospice, Inc. N#0800024, 14 beds (Pensacola)
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice, Gainesville, 18 beds Palatka, 12 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 24 beds (CON #10053, Licensed 11/13/09) 110 th Street, Ocala, 24 beds (CON #10051, Licensed 11/13/09) 2897 SE 62 nd Street, Ocala, 8 beds (CON #10050 - 5 beds, Licensed 2/15/10 and N#1000005 - 3 beds, added 3/31/10) 2895 SE 62 nd Street, Ocala, 8 beds (CON #10052 - 5 beds, Licensed 2/15/10 and N#1000006 - 3 beds, added 3/31/10)	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds (CON #9922 – 24 beds, Licensed 3/17/09 and N#1000014 – 24 beds, added 9/1/10)	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10076, 18 beds

July 2012 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 4B	Hospice of Volusia – Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Florida Hospital HospiceCare Palm Coast, 8 beds	
Subdistrict 5A	HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Gulfside Regional Hospice, Inc., 12 beds (CON #9959, Licensed 3/31/10)	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds (CON #9898, Licensed 11/20/09)	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
District 6B	Good Shepherd Hospice Auburndale, 12 beds Sebring, 12 beds (CON #10024, Licensed 2/23/11)	
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Wuesthoff Brevard Hospice & Palliative Care Rockledge, 12 beds	Wuesthoff Hospice & Palliative Care N#9000046, 12 beds (Rockledge, replacement) Hospice of St Francis, Inc. CON #10106, 12 beds
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Port Charlotte, 12 beds	TideWell Hospice, Inc. N#0500043, 6 beds (Port Charlotte)
Subdistrict 8B	Avow Hospice, Inc. Naples, 16 beds	

July 2012 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds (N#0800011 - 12 beds, added 8/20/09) Bonita Springs, 24 beds (N#0800010 - 8 beds, added 8/20/09) Lehigh Acres, 16 beds (CON #10005, Licensed 5/5/10)	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
District 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Stuart, 16 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds (CON #9988, Licensed 9/4/09)	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (65\text{C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (65\text{NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

Florida Hospice Program Need Projections July 2012 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	1	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	4	1	0
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	1	0	0	Subdistrict 8D	1	0	0
Subdistrict 4A	3	1	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	0	0	District 10	5	1	0
Subdistrict 6A	1	0	0	District 11	8	0	0
Subdistrict 6B	4	0	0	Total	67	4	0

July 2012 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/13	PROJECTED DEATHS 7/12 - 6/13
		2006	2007	2008	7/1/06	7/1/07	7/1/08			
										PT
1	ESCAMBIA	2,908	2,875	2,967	310,803	312,134	313,837		318,649	
1	OKALOOSA	1,423	1,427	1,471	193,709	197,119	197,439		200,067	
1	SANTA ROSA	1,000	1,110	1,091	142,013	142,500	144,487		152,232	
1	WALTON	492	459	541	56,191	57,319	57,870		61,124	
		5,823	5,871	6,070	702,716	709,072	713,633	0.008358	732,072	6,119
2A	BAY	1,513	1,463	1,533	166,228	168,124	169,454		175,017	
2A	CALHOUN	138	164	160	14,190	14,474	14,287		14,476	
2A	GULF	156	162	172	16,564	16,870	16,924		16,937	
2A	HOLMES	248	222	257	19,527	19,510	19,815		20,282	
2A	JACKSON	524	535	530	50,294	50,897	52,900		56,319	
2A	WASHINGTON	265	269	273	23,170	23,990	24,971		27,019	
		2,844	2,815	2,925	289,973	293,865	298,351	0.009730	310,050	3,017
2B	FRANKLIN	101	103	116	12,086	12,268	12,358		12,805	
2B	GADSDEN	495	441	445	48,444	49,745	50,813		52,992	
2B	JEFFERSON	162	145	153	14,391	14,513	14,579		15,083	
2B	LEON	1,485	1,511	1,573	272,555	273,364	275,158		279,527	
2B	LIBERTY	57	51	52	7,786	7,842	8,241		9,340	
2B	MADISON	218	217	226	19,847	19,996	20,188		20,808	
2B	TAYLOR	183	228	245	21,673	22,749	23,302		24,655	
2B	WAKULLA	196	190	256	28,690	29,710	31,057		33,911	
		2,897	2,886	3,066	425,472	430,187	435,696	0.006852	449,121	3,078
3A	ALACHUA	1,634	1,620	1,635	244,697	248,846	253,119		261,448	
3A	BRADFORD	261	277	281	28,685	29,094	29,062		29,690	
3A	COLUMBIA	666	716	706	64,072	65,631	66,308		69,762	
3A	DIXIE	180	194	181	15,720	15,845	15,995		16,683	
3A	GILCHRIST	189	151	157	16,820	17,159	17,299		18,271	
3A	HAMILTON	128	112	127	14,576	14,734	14,784		14,831	
3A	LAFAYETTE	55	58	76	8,080	8,239	8,326		9,932	
3A	LEVY	458	457	486	39,271	40,298	40,857		43,169	
3A	PUTNAM	918	937	883	74,551	74,877	74,959		75,169	
3A	SUWANNEE	466	482	502	38,984	39,988	40,944		47,922	
3A	UNION	191	171	231	15,150	15,840	16,005		16,630	
		5,146	5,175	5,265	560,606	570,551	577,658	0.009121	603,507	5,505
3B	MARION	3,990	3,923	4,147	317,674	326,703	329,866	0.012379	343,766	4,255
3C	CITRUS	2,261	2,214	2,321	137,716	140,706	142,493	0.016146	149,226	2,409
3D	HERNANDO	2,291	2,339	2,446	158,472	163,153	165,126	0.014537	178,511	2,595
3E	LAKE	3,240	3,122	3,305	279,720	287,369	289,193		309,011	
3E	SUMTER	880	898	1,013	84,605	90,907	93,602		107,595	
		4,120	4,020	4,318	364,325	378,276	382,795	0.011070	416,606	4,612
4A	BAKER	213	228	236	25,231	25,711	25,918		26,984	
4A	CLAY	1,281	1,334	1,347	178,940	185,363	185,064		195,412	
4A	DUVAL	6,923	7,108	7,192	883,994	900,723	905,177		942,380	
4A	NASSAU	596	566	603	68,680	70,124	72,248		80,408	
4A	ST. JOHNS	1,319	1,324	1,432	167,528	176,100	182,054		208,177	
		10,332	10,560	10,810	1,324,373	1,358,021	1,370,461	0.007822	1,453,361	11,368
4B	FLAGLER	846	929	972	90,760	94,240	95,513		104,142	
4B	VOLUSIA	6,085	5,728	6,040	505,340	508,968	510,504		518,199	
		6,931	6,657	7,012	596,100	603,208	606,017	0.011411	622,341	7,101

*Population estimates published September 2009.

July 2012 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/13	PROJECTED DEATHS 7/12 - 6/13
		2006	2007	2008	7/1/06	7/1/07	7/1/08			
										PT
5A	PASCO	5,389	5,513	5,467	427,592	435,993	438,895	0.012568	450,568	5,663
5B	PINELLAS	11,554	10,948	11,268	947,372	942,814	937,353	0.011943	924,849	11,046
6A	HILLSBOROUGH	9,142	8,836	9,179	1,172,574	1,196,558	1,200,986	0.007607	1,237,761	9,415
6B	HARDEE	204	190	211	27,251	27,615	28,029		28,568	
6B	HIGHLANDS	1,323	1,347	1,249	97,356	99,171	100,341		104,718	
6B	POLK	5,564	5,599	5,548	570,126	583,162	585,752		602,328	
		7,091	7,136	7,008	694,733	709,948	714,122	0.010022	735,614	7,372
6C	MANATEE	3,316	3,425	3,375	309,904	316,936	317,886	0.010708	328,023	3,512
7A	BREVARD	5,727	5,514	5,711	545,641	553,688	556,387	0.010238	567,330	5,809
7B	ORANGE	6,614	6,526	6,696	1,087,347	1,109,495	1,115,248		1,154,879	
7B	OSCEOLA	1,596	1,580	1,553	259,706	268,121	274,933		300,128	
		8,210	8,106	8,249	1,347,053	1,377,616	1,390,181	0.005970	1,455,007	8,686
7C	SEMINOLE	2,706	2,725	2,769	422,319	426,304	425,911	0.006434	431,818	2,778
8A	CHARLOTTE	2,122	2,149	2,116	161,871	165,079	165,827		172,405	
8A	DESOTO	277	254	274	33,418	34,133	34,584		35,740	
		2,399	2,403	2,390	195,289	199,212	200,411	0.012089	208,145	2,516
8B	COLLIER	2,586	2,581	2,707	328,596	334,194	332,602	0.007910	344,036	2,721
8C	GLADES	109	108	92	10,848	11,130	11,370		11,833	
8C	HENDRY	262	291	283	38,867	40,062	41,432		44,019	
8C	LEE	5,954	5,813	5,675	594,221	619,786	623,355		653,182	
		6,325	6,212	6,050	643,936	670,978	676,157	0.009335	709,034	6,619
8D	SARASOTA	4,905	4,788	4,996	381,846	389,521	393,385	0.012611	406,864	5,131
9A	INDIAN RIVER	1,666	1,648	1,734	136,572	140,482	141,811	0.012052	147,157	1,773
9B	MARTIN	1,644	1,672	1,695	142,926	143,869	143,816		145,594	
9B	OKEECHOBEE	447	402	404	38,840	39,254	40,088		41,212	
9B	ST. LUCIE	2,474	2,593	2,580	263,324	273,919	276,250		290,670	
		4,565	4,667	4,679	445,090	457,042	460,154	0.010212	477,476	4,876
9C	PALM BEACH	13,156	13,394	13,160	1,291,027	1,295,386	1,294,035	0.010233	1,302,806	13,332
10	BROWARD	14,974	14,578	14,629	1,756,348	1,765,639	1,755,971	0.008371	1,753,787	14,681
11	MIAMI-DADE	18,210	17,949	17,989	2,442,263	2,468,005	2,478,097		2,502,297	
11	MONROE	695	658	647	80,010	78,300	75,715		73,915	
		18,905	18,607	18,636	2,522,273	2,546,305	2,553,812	0.007366	2,576,212	18,977
**	UNKNOWN	114	167	86						
	STATE	169,365	167,708	170,473	18,445,592	18,732,358	18,812,155	0.009065	19,315,048	174,966

*Population estimates published September 2009.

** Deaths whose County of Residence could not be determined.

July 2012 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2008						PROJECTED DEATHS 07/12 - 06/13				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	2,967	2,967	206	465	679	1,617					
1	OKALOOSA	1,471	1,471	102	230	339	800					
1	SANTA ROSA	1,091	1,090	115	184	248	543					
1	WALTON	541	541	39	93	135	274					
		6,070	6,069	462	972	1,401	3,234	6,119	466	980	1,413	3,261
2A	BAY	1,533	1,533	125	251	354	803					
2A	CALHOUN	160	160	14	18	24	104					
2A	GULF	172	172	14	31	28	99					
2A	HOLMES	257	257	10	39	61	147					
2A	JACKSON	530	529	35	89	113	292					
2A	WASHINGTON	273	273	30	41	73	129					
		2,925	2,924	228	469	653	1,574	3,017	235	484	674	1,624
2B	FRANKLIN	116	116	7	19	30	60					
2B	GADSDEN	445	444	44	70	110	220					
2B	JEFFERSON	153	153	14	19	30	90					
2B	LEON	1,573	1,573	130	230	360	853					
2B	LIBERTY	52	52	2	9	15	26					
2B	MADISON	226	226	16	37	49	124					
2B	TAYLOR	245	245	13	40	71	121					
2B	WAKULLA	256	255	20	37	63	135					
		3,066	3,064	246	461	728	1,629	3,078	247	463	731	1,636
3A	ALACHUA	1,635	1,635	135	261	373	866					
3A	BRADFORD	281	281	26	38	69	148					
3A	COLUMBIA	706	706	67	104	170	365					
3A	DIXIE	181	181	20	30	48	83					
3A	GILCHRIST	157	157	7	21	35	94					
3A	HAMILTON	127	127	14	22	31	60					
3A	LAFAYETTE	76	76	10	12	19	35					
3A	LEVY	486	486	48	84	96	258					
3A	PUTNAM	883	883	63	156	196	468					
3A	SUWANNEE	502	502	47	99	92	264					
3A	UNION	231	231	46	29	89	67					
		5,265	5,265	483	856	1,218	2,708	5,505	505	895	1,274	2,831
3B	MARION	4,147	4,145	271	796	697	2,381	4,255	278	817	715	2,444
3C	CITRUS	2,321	2,320	139	454	323	1,404	2,409	144	471	335	1,458
3D	HERNANDO	2,446	2,446	136	467	373	1,470	2,595	144	495	396	1,560
3E	LAKE	3,305	3,305	225	580	517	1,983					
3E	SUMTER	1,013	1,013	60	245	138	570					
		4,318	4,318	285	825	655	2,553	4,612	304	881	700	2,727
4A	BAKER	236	236	24	37	65	110					
4A	CLAY	1,347	1,347	122	236	289	700					
4A	DUVAL	7,192	7,192	619	1,022	1,949	3,602					
4A	NASSAU	603	603	53	100	144	306					
4A	ST. JOHNS	1,432	1,432	117	276	265	774					
		10,810	10,810	935	1,671	2,712	5,492	11,368	983	1,757	2,852	5,775
4B	FLAGLER	972	972	67	202	147	556					
4B	VOLUSIA	6,040	6,038	353	1,036	1,072	3,577					
		7,012	7,010	420	1,238	1,219	4,133	7,101	425	1,254	1,235	4,187

July 2012 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2008						PROJECTED DEATHS 07/12 - 06/13				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT		u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,467	5,467	322	990	966	3,189	5,663	334	1,025	1,001	3,303
5B	PINELLAS	11,268	11,268	653	1,810	2,008	6,797	11,046	640	1,774	1,968	6,663
6A	HILLSBOROUGH	9,179	9,178	730	1,344	2,203	4,901	9,415	749	1,379	2,260	5,028
6B	HARDEE	211	211	16	33	52	110					
6B	HIGHLANDS	1,249	1,249	63	242	161	783					
6B	POLK	5,548	5,548	376	930	1,140	3,102					
		7,008	7,008	455	1,205	1,353	3,995	7,372	479	1,268	1,423	4,203
6C	MANATEE	3,375	3,375	200	583	563	2,029	3,512	208	607	586	2,111
7A	BREVARD	5,711	5,710	380	1,138	943	3,249	5,809	387	1,158	959	3,305
7B	ORANGE	6,696	6,695	551	1,019	1,733	3,392					
7B	OSCEOLA	1,553	1,553	128	216	396	813					
		8,249	8,248	679	1,235	2,129	4,205	8,686	715	1,301	2,242	4,428
7C	SEMINOLE	2,769	2,768	241	446	560	1,521	2,778	242	448	562	1,526
8A	CHARLOTTE	2,116	2,116	112	466	254	1,284					
8A	DESOTO	274	274	24	42	61	147					
		2,390	2,390	136	508	315	1,431	2,516	143	535	332	1,506
8B	COLLIER	2,707	2,706	170	569	368	1,599	2,721	171	572	370	1,608
8C	GLADES	92	92	7	17	30	38					
8C	HENDRY	283	283	22	34	72	155					
8C	LEE	5,675	5,675	333	1,069	955	3,318					
		6,050	6,050	362	1,120	1,057	3,511	6,619	396	1,225	1,156	3,841
8D	SARASOTA	4,996	4,994	267	965	601	3,161	5,131	274	991	617	3,248
9A	INDIAN RIVER	1,734	1,734	91	377	216	1,050	1,773	93	385	221	1,074
9B	MARTIN	1,695	1,695	90	371	222	1,012					
9B	OKEECHOBEE	404	404	26	67	94	217					
9B	ST. LUCIE	2,580	2,579	162	465	452	1,500					
		4,679	4,678	278	903	768	2,729	4,876	290	941	801	2,845
9C	PALM BEACH	13,160	13,158	727	2,385	2,054	7,992	13,332	737	2,417	2,081	8,098
10	BROWARD	14,629	14,629	952	2,402	2,784	8,491	14,681	955	2,411	2,794	8,521
11	MIAMI-DADE	17,989	17,988	1,136	2,804	3,581	10,467					
11	MONROE	647	647	57	94	198	298					
		18,636	18,635	1,193	2,898	3,779	10,765	18,977	1,215	2,951	3,848	10,963
STATE		170,473	170,367	11,441	29,087	32,646	97,193	174,966	11,759	29,885	33,546	99,774
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 86 whose county of residence could not be determined and county total shows
20 whose age at death was not provided.

July 2012 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JULY 2012 PLANNING HORIZON

Service Area	PROJECTED DEATHS 7/12 - 6/13				PROJECTED HOSPICE PATIENTS 7/12 - 6/13					CURRENT HOSPICE PATIENTS 1/10-12/10 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 7/12 - 6/13					
	U65C	65C	U65NC	65NC	U65C x 0.916	65C x 0.956	U65NC x 0.223	65NC x 0.667	(HPH)	(HP)				
1	466	980	1,413	3,261	427	937	315	2,175	3,854	3,760	94	1		
2A	235	484	674	1,624	215	463	150	1,083	1,911	1,710	201			
2B	247	463	731	1,636	226	442	163	1,091	1,922	1,836	86			
3A	505	895	1,274	2,831	463	855	284	1,888	3,490	3,337	153			
3B	278	817	715	2,444	255	781	159	1,630	2,825	2,916	-91	1		
3C	144	471	335	1,458	132	450	75	972	1,629	1,910	-281			
3D	144	495	396	1,560	132	473	88	1,040	1,733	1,679	54			
3E	304	881	700	2,727	279	842	156	1,819	3,096	2,958	138			
4A	983	1,757	2,852	5,775	901	1,679	636	3,851	7,067	6,244	823		1	
4B	425	1,254	1,235	4,187	389	1,198	275	2,792	4,654	4,966	-312			
5A	334	1,025	1,001	3,303	306	980	223	2,203	3,712	3,559	153			
5B	640	1,774	1,968	6,663	586	1,695	439	4,444	7,164	7,271	-107			
6A	749	1,379	2,260	5,028	686	1,318	504	3,353	5,861	5,810	51			
6B	479	1,268	1,423	4,203	439	1,212	317	2,803	4,771	4,684	87	1		
6C	208	607	586	2,111	191	580	131	1,408	2,310	2,142	168		1	
7A	387	1,158	959	3,305	355	1,107	214	2,204	3,880	4,039	-159			
7B	715	1,301	2,242	4,428	655	1,243	500	2,953	5,351	5,123	228		1	
7C	242	448	562	1,526	222	428	125	1,018	1,793	1,652	141			
8A	143	535	332	1,506	131	511	74	1,004	1,720	1,876	-156			
8B	171	572	370	1,608	157	547	82	1,072	1,858	2,005	-147			
8C	396	1,225	1,156	3,841	363	1,171	258	2,562	4,354	4,733	-379			
8D	274	991	617	3,248	251	947	138	2,166	3,502	3,471	31			
9A	93	385	221	1,074	85	368	49	716	1,218	1,028	190			
9B	290	941	801	2,845	266	899	179	1,897	3,241	3,863	-622			
9C	737	2,417	2,081	8,098	675	2,310	464	5,401	8,850	9,296	-446			
10	955	2,411	2,794	8,521	875	2,304	623	5,683	9,485	8,541	944		1	
11	1,215	2,951	3,848	10,963	1,113	2,820	858	7,311	12,102	9,968	2,134		1	
TOTAL	11,759	29,885	33,546	99,774	10,775	28,560	7,479	66,539	113,353	110,377	2,976			

(1) The sum of reported monthly admissions from January 2010 through December 2010.

July 2012 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JANUARY 2010 - DECEMBER 2010				Number of Nursing Home Patients on 7/1/10	Number of Private Home Patients on 7/1/10
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	123	464	49	879	42	108
BIG BEND HOSPICE, INC.	168	325	102	845	33	235
CATHOLIC HOSPICE, INC.	246	769	53	1191	409	755
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	749	1360	498	2958	329	455
CORNERSTONE HOSPICE AND PALLIATIVE CARE	411	1206	268	2517	131	508
COVENANT HOSPICE, INC.	578	1048	447	2440	420	564
EMERALD COAST HOSPICE	161	235	127	680	60	265
FLORIDA HOSPITAL HOSPICECARE	63	223	41	408	16	42
GOOD SHEPHERD HOSPICE	350	829	254	1772	169	447
GULFSIDE REGIONAL HOSPICE, INC.	77	234	56	695	61	165
HAVEN HOSPICE	398	944	262	1875	268	389
HEARTLAND HOME HEALTH CARE AND HOSPICE	20	26	14	91	36	7
HOPE HOSPICE AND COMMUNITY SERVICES	467	1223	374	3342	420	952
HOSPICE BY THE SEA, INC.	270	929	109	1903	133	240
HOSPICE CARE OF SOUTH FLORIDA	4	38	2	122	3	19
HOSPICE OF CITRUS COUNTY, INC.	197	527	135	1219	136	256
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	122	78	70	134	4	28
HOSPICE OF HEALTH FIRST, INC.	119	349	36	536	12	143
HOSPICE OF MARION COUNTY, INC.	226	736	175	1594	62	219
HOSPICE OF OKEECHOBEE, INC.	21	50	14	92	0	11
HOSPICE OF PALM BEACH COUNTY, INC.	464	1593	391	3770	349	553
HOSPICE OF ST. FRANCIS, INC.	73	179	56	399	37	104
HOSPICE OF THE COMFORTER, INC.	434	866	187	1607	140	439
HOSPICE OF THE FLORIDA KEYS, INC.	24	56	13	76	0	21
HOSPICE OF THE TREASURE COAST, INC.	182	525	130	1230	71	172
HOSPICE OF VOLUSIA - FLAGLER	147	871	275	1632	153	290
HOSPICECARE OF SOUTHEAST FLORIDA, INC.	50	146	48	599	43	127
HPH HOSPICE	400	1119	297	2686	120	462
LIFEPATH HOSPICE	713	1442	451	3204	189	770
ODYSSEY HOSPICE (Dade/Flagler/Marion/Monroe/Volusia)	84	275	66	1141	111	156
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC. (Lic. 6/5/09)	10	26	16	98	6	14
SAMARITAN CARE HOSPICE	26	57	41	218	40	55
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLA, INC.	4	77	0	222	24	30
SUNCOAST HOSPICE	684	1784	439	4364	550	1097
THE HOSPICE OF MARTIN & ST. LUCIE, INC.	125	444	95	955	81	98
TIDEWELL HOSPICE, INC.	613	2156	381	4339	393	504
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	394	914	362	3256	326	705
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	660	1702	348	3769	294	806
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	499	1614	337	4762	55	342
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	67	169	188	604	26	45
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	60	190	70	595	70	87
TOTAL	10,483	27,798	7,277	64,819	5,822	12,685

FLORIDA RESIDENT DEATHS IN 2008:	11,441	29,087	32,646	97,193
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VITAS Healthcare Corporation of Florida has three separate licenses:

- (1) Brevard, Flagler, Orange, Osceola, Seminole, Volusia Counties
- (2) Dade, Monroe & Collier Counties
- (3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.916	0.956	0.223	0.667

July 2012 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 01/10-12/10
		1/1/10 3/31/10	4/1/10 6/30/10	7/1/10 9/30/10	10/1/10 12/31/10	
1	*COVENANT HOSPICE, INC.	808	725	728	706	2,967
1	*EMERALD COAST HOSPICE	158	155	190	140	643
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC. (Lic. 6/5/09)	21	36	43	50	150
		987	916	961	896	3,760
2A	*COVENANT HOSPICE, INC.	300	289	272	289	1,150
2A	*EMERALD COAST HOSPICE	154	128	140	138	560
		454	417	412	427	1,710
2B	BIG BEND HOSPICE, INC.	367	368	338	367	1,440
2B	*COVENANT HOSPICE, INC.	99	91	116	90	396
		466	459	454	457	1,836
3A	*HAVEN HOSPICE	715	722	745	661	2,843
3A	*HOSPICE OF CITRUS COUNTY, INC.	114	128	137	115	494
		829	850	882	776	3,337
3B	HOSPICE OF MARION COUNTY, INC.	692	702	661	676	2,731
3B	*ODYSSEY HOSPICE (Lic 1/01/10)	40	43	51	51	185
		732	745	712	727	2,916
3C	*HOSPICE OF CITRUS COUNTY, INC.	410	371	405	398	1,584
3C	*HPH HOSPICE	84	97	56	89	326
		494	468	461	487	1,910
3D	*HPH HOSPICE	415	441	405	418	1,679
3E	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	813	691	754	700	2,958
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	27	37	39	48	151
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1390	1390	1360	1425	5,565
4A	*HAVEN HOSPICE	150	139	126	113	528
		1567	1566	1525	1586	6,244
4B	FLORIDA HOSPITAL MEMORIAL HOSPICECARE	221	182	157	175	735
4B	HOSPICE OF VOLUSIA & FLAGLER	738	752	717	718	2,925
4B	*HAVEN HOSPICE	34	31	21	22	108
4B	*ODYSSEY HOSPICE	91	90	86	83	350
4B	*VITAS HEALTHCARE CORPORATION OF CENTRAL FLORIDA	184	208	226	230	848
		1268	1263	1207	1228	4,966
5A	GULFSIDE REGIONAL HOSPICE, INC.	261	237	251	313	1,062
5A	*HPH HOSPICE	722	627	577	571	2,497
		983	864	828	884	3,559
5B	SUNCOAST HOSPICE	1975	1854	1748	1694	7,271
6A	LIFEPATH HOSPICE, INC.	1524	1473	1413	1400	5,810
6B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	201	182	211	212	806
6B	GOOD SHEPHERD HOSPICE	876	770	762	797	3,205
6B	*HOPE HOSPICE AND PALLIATIVE CARE	154	164	190	165	673
		1231	1116	1163	1174	4,684
6C	*TIDEWELL HOSPICE, INC.	605	504	510	523	2,142
7A	HOSPICE OF HEALTH FIRST, INC.	278	258	243	261	1,040
7A	HOSPICE OF ST. FRANCIS, INC.	193	183	153	178	707
7A	*VITAS HEALTHCARE CORPORATION OF CENTRAL FLORIDA	344	319	341	373	1,377
7A	WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	242	215	237	221	915
		1057	975	974	1033	4,039

* Also serves an adjacent service area(s).

July 2012 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 01/10-12/10
		1/1/10 3/31/10	4/1/10 6/30/10	7/1/10 9/30/10	10/1/10 12/31/10	
7B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	175	158	137	168	638
7B	*HOSPICE OF THE COMFORTER, INC.	607	565	472	413	2,057
7B	SAMARITAN CARE HOSPICE	112	93	89	48	342
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	505	473	536	572	2,086
		1399	1289	1234	1201	5,123
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	169	156	146	144	615
7C	*HOSPICE OF THE COMFORTER, INC.	283	249	251	254	1,037
		452	405	397	398	1,652
8A	*TIDEWELL HOSPICE, INC.	540	483	417	436	1,876
8B	AVOW HOSPICE, INC.	418	384	314	399	1,515
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	119	112	121	138	490
		537	496	435	537	2,005
8C	*HOPE HOSPICE AND COMMUNITY SERVICES	1230	1197	1126	1180	4,733
8D	*TIDEWELL HOSPICE, INC.	994	873	772	832	3,471
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	281	252	240	255	1,028
9B	THE HOSPICE OF MARTIN & ST. LUCIE, INC.	455	407	339	418	1,619
9B	HOSPICE OF OKEECHOBEE, INC.	55	45	44	33	177
9B	HOSPICE OF THE TREASURE COAST, INC.	550	519	461	537	2,067
		1060	971	844	988	3,863
9C	*HOSPICE BY THE SEA, INC.	437	433	424	470	1,764
9C	HOSPICE OF PALM BEACH COUNTY, INC.	1724	1559	1391	1544	6,218
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	318	332	318	346	1,314
		2479	2324	2133	2360	9,296
10	*CATHOLIC HOSPICE, INC.	99	83	95	81	358
10	*HOSPICE BY THE SEA, INC.	338	356	364	389	1,447
10	*HOSPICECARE OF SOUTHEAST FLORIDA, INC.	103	116	126	89	434
10	HOSPICE OF THE GOLD COAST HOME HEALTH SERVICES	99	109	83	113	404
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1515	1511	1449	1423	5,898
		2,154	2,175	2,117	2,095	8,541
11	*CATHOLIC HOSPICE, INC.	462	421	496	522	1,901
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC**	61	51	69	122	303
11	*HOSPICECARE OF SOUTHEAST FLORIDA, INC.	82	111	108	108	409
11	HOSPICE CARE OF SOUTH FLORIDA	43	49	35	39	166
11	HOSPICE OF THE FLORIDA KEYS, INC.	37	38	46	48	169
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1535	1467	1512	1475	5,989
11	*ODYSSEY HOSPICE	265	264	261	241	1,031
		2,485	2,401	2,527	2,555	9,968
	STATE TOTAL	28,971	27,425	26,600	27,196	110,377

* Also serves an adjacent service area(s).

**Seasons Hospice & Palliative Care of Southern Florida, Inc. changed name from Douglas Gardens Hospice, Inc. effective 9-20-10.