

# **Florida Need Projections for Hospice Programs**

**Background Information For Use in  
Conjunction with the April 2010  
Batching Cycle for the July 2011  
Hospice Planning Horizon**



**Certificate of Need Office  
2727 Mahan Drive  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

**Charlie Crist, Governor**

**Thomas W. Arnold, Secretary**

## Introduction

The Policy and Planning Section of the Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This section does not make CON decisions or license health facilities.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2008.</i>

Corrections to the data should be reported to Calvin J. Vice, Sr., PhD at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4346
Hospice Program Inventory	Calvin J. Vice, Sr., PhD	850-412-4347
Local Health Plans	Contact Your Local Health Council	

## Data Sources

### **Population**

Population estimates for July 1, 2005; July 1, 2006; and July 1, 2007 and projections for January 1, 2012.  
Source: Executive Office of the Governor, published September 2008.

### **Mortality Data**

Mortality data for 2005 through 2007.  
Source: *2005, 2006, and 2007 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area.  
Source: Licensed Hospice Programs.

### **Licensed and Operational Hospice Programs**

Hospice programs licensed and operational 3 weeks prior (March 12, 2010) to publication of the fixed need pool (April 2, 2010).  
Source: Agency for Health Care Administration, Home Care Unit.

### **Approved Hospice Programs**

Hospice programs for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (February 19, 2010) for agency decisions prior to publication of the fixed need pool (April 2, 2010).

## Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.W.	April 2, 2010
Letter of Intent Deadline	April 19, 2010
Application Deadline	May 19, 2010
Completeness Review Deadline	May 26, 2010
Applicant Omissions Deadline	June 23, 2010
Agency Initial Decision Deadline	August 20, 2010

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 <a href="mailto:mikehill@nwbbhc.org">mikehill@nwbbhc.org</a>
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 <sup>th</sup> Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:soliva@wellflorida.com">soliva@wellflorida.com</a>
District 4	Dawn Emerick, Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 (904) 723-2162 <a href="mailto:dawn_emerick@hpcnef.org">dawn_emerick@hpcnef.org</a>
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 7	Karen van Caulil, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 <a href="mailto:kvancaulil@hcecf.org">kvancaulil@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Robert Bytnar, Acting Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:rbytnar@tchealthcouncil.org">rbytnar@tchealthcouncil.org</a>
District 10	Michael DeLuca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Fort Lauderdale, FL 33304 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 (305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

## Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

## July 2011 Hospice Projections

<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc. (Licensed 6/5/09)	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Hospice of Marion County, Inc. Odyssey Healthcare (Licensed 1/1/10)	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice	VITAS Healthcare Corporation of Florida CON #10065
Subdistrict 4B	Hospice of Volusia – Flagler Florida Hospital HospiceCare Odyssey Healthcare VITAS Healthcare Corporation of Florida Haven Hospice (Licensed 10/15/08)	
Subdistrict 5A	HPH Hospice Gulfside Regional Hospice, Inc.	
Subdistrict 5B	Suncoast Hospice	HPH South, Inc. CON #10066
Subdistrict 6A	LifePath Hospice, Inc.	
Subdistrict 6B	Good Shepherd Hospice Cornerstone Hospice and Palliative Care Hope Hospice and Community Services	Compassionate Care Hospice of Miami-Dade, Inc. CON #10036
Subdistrict 6C	TideWell Hospice, Inc.	Suncoast Hospice CON #9964

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<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
Subdistrict 7A	Wuesthoff Hospice and Palliative Care Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 7B	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc. Samaritan Care Hospice Cornerstone Hospice and Palliative Care	Memorial Hospital Flagler, Inc. CON #10070
Subdistrict 7C	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc.	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida (Licensed 5/19/08)	
Subdistrict 8C	Hope Hospice and Community Services	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Hospice of Okeechobee, Inc. Hospice of the Treasure Coast, Inc.	
Subdistrict 9C	Hospice By The Sea, Inc. VITAS Healthcare Corporation of Florida Hospice of Palm Beach County, Inc.	
District 10	Hospice By The Sea, Inc. HospiceCare of Southeast Florida, Inc. Hospice of Gold Coast Home Health Services VITAS Healthcare Corporation of Florida Catholic Hospice, Inc. (Licensed 1/14/08)	
District 11	Catholic Hospice, Inc. Hospice Care of South Florida Hospice of the Florida Keys, Inc. VITAS Healthcare Corporation of Florida HospiceCare of Southeast Florida, Inc. Douglas Gardens Hospice, Inc. Odyssey Healthcare	HCR Manor Care Services of Florida II, Inc. CON #10043

## July 2011 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	Covenant Hospice, Inc. N#0800024, 14 beds (Pensacola)
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice, Gainesville, 18 beds Palatka, 12 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 24 beds (CON #10053 Licensed 11/13/09) 110 <sup>th</sup> Street, Ocala, 24 beds (CON #10051 Licensed 11/13/09) 2897 SE 62 <sup>nd</sup> Street, Ocala, 5 beds (CON #10050 Licensed 2/15/10) 2895 SE 62 <sup>nd</sup> Street, Ocala, 5 beds (CON #10052 Licensed 2/15/10)	Hospice of Marion County, Inc. N#1000005, 3 beds (2897 SE 62 <sup>nd</sup> Street, Ocala) N#1000006, 3 beds (2895 SE 62 <sup>nd</sup> Street, Ocala)
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds	
Subdistrict 3D	HPH Hospice Brooksville, 24 beds (CON #9922 Licensed 3/17/09)	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds (CON #9849 Licensed 3/12/09)	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds	

## July 2011 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 4B	Hospice of Volusia – Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds (CON #9850 - 8 beds Licensed 1/16/09 and N#0900007 - 4 beds added 3/31/09) Florida Hospital HospiceCare Palm Coast, 8 beds	
Subdistrict 5A	HPH Hospice New Port Richey, 48 beds Dade City, 32 beds	Gulfside Regional Hospice, Inc. CON #9959, 12 beds (Zephyrhills)
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds (CON #9898 Licensed 11/20/09)	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
District 6B	Good Shepherd Hospice Auburndale, 12 beds	Good Shepherd Hospice CON #10024, 16 beds (Sebring)
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Wuesthoff Hospice & Palliative Care Rockledge, 12 beds	
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Port Charlotte, 12 beds	TideWell Hospice, Inc. N#0500043, 6 beds (Port Charlotte)
Subdistrict 8B	Avow Hospice, Inc. Naples, 16 beds	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds (N#0800011 - 12 beds added 8/20/09) Bonita Springs, 24 beds (N#0800010 - 8 beds added 8/20/09)	Hope Hospice and Community Services, Inc. CON #10005, 16 beds (Lehigh Acres)

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<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
District 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Stuart, 16 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds (CON #9988 Licensed 9/4/09)	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

## Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

**HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.**

HPH is the sum of  $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$ , where:

**U65C is the projected number of service area resident cancer deaths under age 65.** U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P1 is the projected proportion of U65C who will be hospice patients.** P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

**65C is the projected number of service area resident cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P2 is the projected proportion of 65C who will be hospice patients.** P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

**U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.**

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P3 is the projected proportion of U65NC who will be hospice patients.** P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

**65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.**

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P4 is the projected proportion of 65NC who will be hospice patients.** P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

**HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.**

**350 is the targeted minimum 12-month total of patients admitted to a hospice program.**

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

<h2 style="margin: 0;">Florida Hospice Program Need Projections</h2> <h3 style="margin: 0;">July 2011 Planning Horizon</h3>
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Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	1	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	4	1	0
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	1	0	0	Subdistrict 8D	1	0	0
Subdistrict 4A	3	1	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	1	0	District 10	5	0	1
Subdistrict 6A	1	0	0	District 11	7	1	0
Subdistrict 6B	3	1	0	<b>Total</b>	<b>65</b>	<b>6</b>	<b>1</b>

# July 2011 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/12	PROJECTED DEATHS (07/11-06/12)
		2005	2006	2007	7/1/05	7/1/06	7/1/07			
									PT	
1	ESCAMBIA	2,890	2,908	2,875	304,386	310,829	311,701		321,467	
1	OKALOOSA	1,439	1,423	1,427	189,791	193,725	197,164		207,791	
1	SANTA ROSA	1,069	1,000	1,110	137,613	142,025	142,094		154,292	
1	WALTON	475	492	459	54,162	56,196	57,318		64,051	
		5,873	5,823	5,871	685,952	702,775	708,277	0.008377	747,601	6,263
2A	BAY	1,514	1,513	1,463	162,689	166,242	167,881		176,449	
2A	CALHOUN	147	138	164	13,994	14,191	14,545		15,065	
2A	GULF	125	156	162	16,495	16,565	16,875		17,405	
2A	HOLMES	215	248	222	19,242	19,529	19,432		20,077	
2A	JACKSON	504	524	535	49,892	50,298	50,482		54,384	
2A	WASHINGTON	249	265	269	23,123	23,172	23,876		25,394	
		2,754	2,844	2,815	285,435	289,997	293,091	0.009687	308,774	2,991
2B	FRANKLIN	115	101	103	11,064	12,087	12,257		12,664	
2B	GADSDEN	437	495	441	47,856	48,448	49,630		51,390	
2B	JEFFERSON	135	162	145	14,260	14,392	14,513		14,951	
2B	LEON	1,535	1,485	1,511	271,958	272,577	272,938		286,441	
2B	LIBERTY	66	57	51	7,640	7,787	7,763		8,101	
2B	MADISON	221	218	217	19,729	19,849	19,960		20,597	
2B	TAYLOR	190	183	228	21,327	21,675	22,721		23,087	
2B	WAKULLA	254	196	190	27,251	28,692	29,632		34,234	
		2,953	2,897	2,886	421,085	425,507	429,414	0.006846	451,465	3,091
3A	ALACHUA	1,554	1,634	1,620	241,608	244,717	248,183		259,261	
3A	BRADFORD	267	261	277	28,209	28,687	29,131		30,099	
3A	COLUMBIA	603	666	716	61,889	64,077	65,658		69,417	
3A	DIXIE	170	180	194	15,475	15,721	15,826		16,781	
3A	GILCHRIST	155	189	151	16,331	16,821	17,171		18,463	
3A	HAMILTON	131	128	112	14,346	14,577	14,725		15,069	
3A	LAFAYETTE	65	55	58	8,021	8,081	8,273		9,723	
3A	LEVY	473	458	457	38,177	39,274	40,219		42,679	
3A	PUTNAM	901	918	937	73,912	74,557	74,816		76,918	
3A	SUWANNEE	485	466	482	38,307	38,987	39,816		44,451	
3A	UNION	194	191	171	15,037	15,151	15,865		16,220	
		4,998	5,146	5,175	551,312	560,650	569,683	0.009110	599,081	5,457
3B	MARION	3,897	3,990	3,923	307,525	317,700	326,791	0.012405	353,807	4,389
3C	CITRUS	2,184	2,261	2,214	133,634	137,727	140,652	0.016162	149,480	2,416
3D	HERNANDO	2,192	2,291	2,339	152,321	158,485	163,035	0.014397	175,125	2,521
3E	LAKE	3,252	3,240	3,122	266,374	279,743	288,078		318,200	
3E	SUMTER	825	880	898	76,153	84,612	90,996		103,215	
		4,077	4,120	4,020	342,527	364,355	379,074	0.011250	421,415	4,741
4A	BAKER	197	213	228	24,134	25,233	25,692		27,118	
4A	CLAY	1,335	1,281	1,334	171,279	178,955	186,014		202,956	
4A	DUVAL	6,969	6,923	7,108	865,938	884,067	900,608		945,623	
4A	NASSAU	617	596	566	66,242	68,686	69,745		75,160	
4A	ST. JOHNS	1,292	1,319	1,324	159,171	167,542	175,521		195,339	
		10,410	10,332	10,560	1,286,764	1,324,483	1,357,580	0.007887	1,446,196	11,406
4B	FLAGLER	765	846	929	81,326	90,767	94,199		112,258	
4B	VOLUSIA	6,152	6,085	5,728	497,158	505,382	508,468		537,248	
		6,917	6,931	6,657	578,484	596,149	602,667	0.011537	649,506	7,493

\*Population estimates published September 2008.

# July 2011 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/12	PROJECTED DEATHS (07/11-06/12)
		2005	2006	2007	7/1/05	7/1/06	7/1/07			
5A	PASCO	5,336	5,389	5,513	411,482	427,627	435,913	0.012735	472,500	6,018
5B	PINELLAS	11,823	11,554	10,948	948,406	947,450	942,911	0.012092	961,029	11,620
6A	HILLSBOROUGH	8,944	9,142	8,836	1,139,126	1,172,671	1,197,312	0.007672	1,272,706	9,764
6B	HARDEE	199	204	190	27,241	27,253	27,574		27,951	
6B	HIGHLANDS	1,417	1,323	1,347	94,138	97,364	98,987		104,340	
6B	POLK	5,603	5,564	5,599	546,939	570,173	583,315		621,947	
		7,219	7,091	7,136	668,318	694,790	709,876	0.010345	754,238	7,803
6C	MANATEE	3,335	3,316	3,425	305,634	309,930	317,395	0.010800	337,586	3,646
7A	BREVARD	5,685	5,727	5,514	534,741	545,686	553,481	0.010359	584,208	6,052
7B	ORANGE	6,576	6,614	6,526	1,052,169	1,087,437	1,109,714		1,197,992	
7B	OSCEOLA	1,497	1,596	1,580	239,678	259,727	267,510		306,411	
		8,073	8,210	8,106	1,291,847	1,347,164	1,377,224	0.006073	1,504,403	9,136
7C	SEMINOLE	2,755	2,706	2,725	414,046	422,354	426,364	0.006483	452,561	2,934
8A	CHARLOTTE	2,155	2,122	2,149	154,790	161,884	165,061		174,453	
8A	DESOTO	291	277	254	32,549	33,421	34,086		35,620	
		2,446	2,399	2,403	187,339	195,305	199,147	0.012458	210,073	2,617
8B	COLLIER	2,618	2,586	2,581	320,424	328,623	335,235	0.007909	371,832	2,941
8C	GLADES	110	109	108	10,733	10,849	11,113		11,841	
8C	HENDRY	299	262	291	38,480	38,870	39,846		41,786	
8C	LEE	5,736	5,954	5,813	557,889	594,270	620,778		686,347	
		6,145	6,325	6,212	607,102	643,989	671,737	0.009716	739,974	7,190
8D	SARASOTA	4,834	4,905	4,788	370,667	381,878	388,641	0.012730	412,917	5,256
9A	INDIAN RIVER	1,616	1,666	1,648	131,146	136,583	140,469	0.012077	151,089	1,825
9B	MARTIN	1,656	1,644	1,672	141,652	142,938	143,914		152,024	
9B	OKEECHOBEE	426	447	402	37,901	38,843	39,038		40,459	
9B	ST. LUCIE	2,407	2,474	2,593	244,541	263,346	273,868		303,472	
		4,489	4,565	4,667	424,094	445,127	456,820	0.010347	495,955	5,132
9C	PALM BEACH	13,652	13,156	13,394	1,272,076	1,291,134	1,295,586	0.010418	1,377,485	14,351
10	BROWARD	15,711	14,974	14,578	1,744,655	1,756,493	1,767,538	0.008591	1,848,469	15,880
11	MIAMI-DADE	18,364	18,210	17,949	2,427,783	2,442,465	2,466,645		2,562,111	
11	MONROE	723	695	658	82,185	80,017	78,729		78,953	
		19,087	18,905	18,607	2,509,968	2,522,482	2,545,374	0.007469	2,641,064	19,726
**	UNKNOWN	277	114	167						
	STATE	170,300	169,365	167,708	18,026,110	18,447,114	18,731,287	0.009191	19,890,539	182,659

\*Population estimates published September 2008.

\*\* Deaths whose County of Residence could not be determined.

# July 2011 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2007						PROJECTED DEATHS 07/11 - 06/12				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	2,875	2,874	211	441	682	1,540					
1	OKALOOSA	1,427	1,427	103	246	313	765					
1	SANTA ROSA	1,110	1,110	86	176	266	582					
1	WALTON	459	459	40	73	100	246					
		5,871	5,870	440	936	1,361	3,133	6,263	469	999	1,452	3,343
2A	BAY	1,463	1,463	110	238	359	756					
2A	CALHOUN	164	164	14	26	37	87					
2A	GULF	162	162	14	28	34	86					
2A	HOLMES	222	222	23	29	53	117					
2A	JACKSON	535	535	36	85	125	289					
2A	WASHINGTON	269	269	20	52	53	144					
		2,815	2,815	217	458	661	1,479	2,991	231	487	702	1,571
2B	FRANKLIN	103	103	6	18	29	50					
2B	GADSDEN	441	441	43	72	118	208					
2B	JEFFERSON	145	145	9	25	29	82					
2B	LEON	1,511	1,511	123	208	347	833					
2B	LIBERTY	51	51	6	3	11	31					
2B	MADISON	217	217	20	28	51	118					
2B	TAYLOR	228	228	14	42	55	117					
2B	WAKULLA	190	190	18	30	57	85					
		2,886	2,886	239	426	697	1,524	3,091	256	456	747	1,632
3A	ALACHUA	1,620	1,620	133	276	341	870					
3A	BRADFORD	277	277	27	41	60	149					
3A	COLUMBIA	716	716	59	111	171	375					
3A	DIXIE	194	194	24	27	48	95					
3A	GILCHRIST	151	151	15	21	31	84					
3A	HAMILTON	112	112	11	21	32	48					
3A	LAFAYETTE	58	58	3	10	12	33					
3A	LEVY	457	457	44	78	84	251					
3A	PUTNAM	937	937	74	135	227	501					
3A	SUWANNEE	482	482	33	66	109	274					
3A	UNION	171	171	34	23	73	41					
		5,175	5,175	457	809	1,188	2,721	5,457	482	853	1,253	2,869
3B	MARION	3,923	3,923	241	753	601	2,328	4,389	270	842	672	2,605
3C	CITRUS	2,214	2,214	130	444	289	1,351	2,416	142	485	315	1,474
3D	HERNANDO	2,339	2,339	131	440	335	1,433	2,521	141	474	361	1,545
3E	LAKE	3,122	3,122	180	604	467	1,871					
3E	SUMTER	898	898	47	203	114	534					
		4,020	4,020	227	807	581	2,405	4,741	268	952	685	2,836
4A	BAKER	228	228	24	30	81	93					
4A	CLAY	1,334	1,334	127	211	319	677					
4A	DUVAL	7,108	7,108	566	1,004	1,981	3,557					
4A	NASSAU	566	566	45	82	145	294					
4A	ST. JOHNS	1,324	1,324	97	258	263	706					
		10,560	10,560	859	1,585	2,789	5,327	11,406	928	1,712	3,012	5,754
4B	FLAGLER	929	929	65	175	160	529					
4B	VOLUSIA	5,728	5,728	350	982	1,040	3,356					
		6,657	6,657	415	1,157	1,200	3,885	7,493	467	1,302	1,351	4,373

# July 2011 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2007						PROJECTED DEATHS 07/11 - 06/12					
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	
		CT		u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC	
5A	PASCO	5,513	5,513	353	981	1,007	3,172	6,018	385	1,071	1,099	3,463	
5B	PINELLAS	10,948	10,948	656	1,800	1,858	6,634	11,620	696	1,910	1,972	7,041	
6A	HILLSBOROUGH	8,836	8,836	706	1,339	2,193	4,598	9,764	780	1,480	2,423	5,081	
6B	HARDEE	190	190	10	24	47	109						
6B	HIGHLANDS	1,347	1,347	67	270	171	839						
6B	POLK	5,599	5,599	407	954	1,090	3,148						
		7,136	7,136	484	1,248	1,308	4,096	7,803	529	1,365	1,430	4,479	
6C	MANATEE	3,425	3,425	208	615	584	2,018	3,646	221	655	622	2,148	
7A	BREVARD	5,514	5,512	354	1,083	946	3,129	6,052	389	1,189	1,039	3,436	
7B	ORANGE	6,526	6,524	559	996	1,727	3,242						
7B	OSCEOLA	1,580	1,580	132	235	402	811						
		8,106	8,104	691	1,231	2,129	4,053	9,136	779	1,388	2,400	4,569	
7C	SEMINOLE	2,725	2,723	237	519	511	1,456	2,934	255	559	551	1,569	
8A	CHARLOTTE	2,149	2,149	120	420	258	1,351						
8A	DESOTO	254	254	14	34	75	131						
		2,403	2,403	134	454	333	1,482	2,617	146	494	363	1,614	
8B	COLLIER	2,581	2,581	122	531	398	1,530	2,941	139	605	454	1,743	
8C	GLADES	108	108	6	14	28	60						
8C	HENDRY	291	291	20	34	108	129						
8C	LEE	5,813	5,812	401	1,045	1,007	3,359						
		6,212	6,211	427	1,093	1,143	3,548	7,190	494	1,265	1,323	4,107	
8D	SARASOTA	4,788	4,788	241	895	582	3,070	5,256	265	982	639	3,370	
9A	INDIAN RIVER	1,648	1,648	85	355	231	977	1,825	94	393	256	1,082	
9B	MARTIN	1,672	1,672	76	336	221	1,039						
9B	OKEECHOBEE	402	402	28	59	96	219						
9B	ST. LUCIE	2,593	2,593	161	500	487	1,445						
		4,667	4,667	265	895	804	2,703	5,132	291	984	884	2,972	
9C	PALM BEACH	13,394	13,394	692	2,499	2,090	8,113	14,351	741	2,678	2,239	8,693	
10	BROWARD	14,578	14,576	933	2,445	2,830	8,368	15,880	1,016	2,664	3,083	9,117	
11	MIAMI-DADE	17,949	17,948	1,120	2,743	3,742	10,343						
11	MONROE	658	658	68	93	204	293						
		18,607	18,606	1,188	2,836	3,946	10,636	19,726	1,260	3,007	4,184	11,276	
STATE		167,708	167,530	11,132	28,834	32,595	95,169	182,659	12,134	31,251	35,511	103,762	
				Tu65c	T65c	Tu65nc	T65nc						

\*Total Deaths include: 167 whose county of residence could not be determined and 11 whose age at death was not provided.

# July 2011 Hospice Projections

## HOSPICE NEED PROJECTIONS FOR THE JULY 2011 PLANNING HORIZON

Service Area	PROJECTED DEATHS 7/11 - 6/12				PROJECTED HOSPICE PATIENTS 7/11 - 6/12					CURRENT HOSPICE PATIENTS 1/09-12/09 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 7/11 - 6/12					
	U65C	65C	U65NC	65NC	U65C x 0.943	65C x 0.961	U65NC x 0.218	65NC x 0.649	(HPH)	(HP)				
1	469	999	1,452	3,343	442	960	317	2,170	3,889	<b>3,748</b>	141	1		
2A	231	487	702	1,571	218	468	153	1,020	1,859	<b>1,651</b>	208			
2B	256	456	747	1,632	241	438	163	1,059	1,901	<b>1,633</b>	268			
3A	482	853	1,253	2,869	454	820	273	1,863	3,410	<b>3,149</b>	261			
3B	270	842	672	2,605	255	809	147	1,691	2,902	<b>2,535</b>	367	1		
3C	142	485	315	1,474	134	466	69	957	1,626	<b>1,961</b>	-335			
3D	141	474	361	1,545	133	455	79	1,003	1,670	<b>1,720</b>	-50			
3E	268	952	685	2,836	253	915	149	1,841	3,158	<b>2,979</b>	179			
4A	928	1,712	3,012	5,754	875	1,645	657	3,736	6,913	<b>5,909</b>	1,004		1	
4B	467	1,302	1,351	4,373	440	1,251	295	2,839	4,825	<b>4,795</b>	30	1		
5A	385	1,071	1,099	3,463	363	1,029	240	2,248	3,880	<b>3,845</b>	35			
5B	696	1,910	1,972	7,041	656	1,835	430	4,571	7,492	<b>7,375</b>	117		1	
6A	780	1,480	2,423	5,081	735	1,422	528	3,299	5,984	<b>5,867</b>	117			
6B	529	1,365	1,430	4,479	499	1,312	312	2,908	5,031	<b>4,486</b>	545		1	
6C	221	655	622	2,148	208	629	136	1,394	2,367	<b>2,077</b>	290		1	
7A	389	1,189	1,039	3,436	367	1,142	227	2,231	3,967	<b>3,691</b>	276			
7B	779	1,388	2,400	4,569	734	1,334	523	2,966	5,557	<b>5,084</b>	473		1	
7C	255	559	551	1,569	240	537	120	1,019	1,916	<b>1,659</b>	257			
8A	146	494	363	1,614	138	475	79	1,048	1,740	<b>1,813</b>	-73			
8B	139	605	454	1,743	131	581	99	1,132	1,943	<b>1,657</b>	286	1		
8C	494	1,265	1,323	4,107	466	1,215	288	2,666	4,635	<b>4,542</b>	93			
8D	265	982	639	3,370	250	944	139	2,188	3,521	<b>3,367</b>	154			
9A	94	393	256	1,082	89	378	56	702	1,225	<b>891</b>	334			
9B	291	984	884	2,972	274	945	193	1,929	3,341	<b>3,811</b>	-470			
9C	741	2,678	2,239	8,693	699	2,573	488	5,644	9,404	<b>9,097</b>	307			
10	1,016	2,664	3,083	9,117	958	2,560	672	5,919	10,109	<b>8,260</b>	1,849			YES
11	1,260	3,007	4,184	11,276	1,188	2,889	912	7,320	12,309	<b>9,296</b>	3,013		1	
<b>TOTAL</b>	<b>12,134</b>	<b>31,251</b>	<b>35,511</b>	<b>103,762</b>	<b>11,440</b>	<b>30,027</b>	<b>7,744</b>	<b>67,363</b>	<b>116,574</b>	<b>106,898</b>	<b>9,676</b>			

(1) The sum of reported monthly admissions from January 2009 through December 2009.

# July 2011 Hospice Projections

## HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JANUARY 2009 - DECEMBER 2009				Number of Nursing Home Patients on 7/1/09	Number of Private Home Patients on 7/1/09
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE	133	413	38	753	26	85
BIG BEND HOSPICE, INC.	157	323	118	742	62	249
CATHOLIC HOSPICE, INC.	205	678	67	1129	64	309
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	752	1299	543	2724	315	543
CORNERSTONE HOSPICE AND PALLIATIVE CARE	469	1324	265	2307	161	516
COVENANT HOSPICE, INC.	528	1159	419	2513	411	502
DOUGLAS GARDENS HOSPICE, INC.	13	66	28	128	19	24
EMERALD COAST HOSPICE	98	236	92	624	61	259
FLORIDA HOSPITAL HOSPICECARE	70	191	47	406	13	46
GOOD SHEPHERD HOSPICE	339	842	292	1792	137	425
GULFSIDE REGIONAL HOSPICE, INC.	73	179	95	678	89	212
HAVEN HOSPICE	432	902	262	1811	180	374
HEARTLAND HOME HEALTH CARE AND HOSPICE	7	21	14	66	28	12
HOPE HOSPICE AND COMMUNITY SERVICES	477	1249	297	3043	390	930
HOSPICE BY THE SEA, INC.	208	967	85	1726	111	213
HOSPICE CARE OF SOUTH FLORIDA	2	37	5	110	1	17
HOSPICE OF CITRUS COUNTY, INC.	153	492	108	1083	106	221
HOSPICE OF HEALTH FIRST, INC.	98	348	54	524	24	138
HOSPICE OF MARION COUNTY, INC.	224	688	154	1469	61	218
HOSPICE OF OKEECHOBEE, INC.	20	50	16	85	0	14
HOSPICE OF PALM BEACH COUNTY, INC.	498	1581	409	3771	341	531
HOSPICE OF ST. FRANCIS, INC.	71	164	51	316	38	80
HOSPICE OF THE COMFORTER, INC.	486	872	204	1608	150	455
HOSPICE OF THE FLORIDA KEYS, INC.	29	58	8	80	0	40
HOSPICE OF THE GOLD COAST HOME HEALTH SERVICES	108	96	86	168	2	25
HOSPICE OF THE TREASURE COAST, INC.	240	525	124	1114	48	185
HOSPICE OF VOLUSIA - FLAGLER	147	859	282	1651	163	328
HOSPICECARE OF SOUTHEAST FLORIDA, INC.	50	168	42	567	38	119
HPH HOSPICE	457	1212	317	3012	154	472
LIFEPATH HOSPICE, INC.	851	1389	502	3125	192	775
ODYSSEY HEALTHCARE	21	201	60	998	48	172
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC. (Licensed 6/5/09)	2	8	0	13	0	2
SAMARITAN CARE HOSPICE	38	85	40	235	29	47
SUNCOAST HOSPICE	689	1792	471	4423	584	1188
THE HOSPICE OF MARTIN & ST. LUCIE, INC.	118	444	73	1002	89	120
TIDEWELL HOSPICE, INC.	577	2102	383	4195	399	527
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	341	863	291	2758	337	595
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	637	1612	318	3414	297	683
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	501	1572	359	4507	400	639
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	63	237	19	572	24	39
WUESTHOFF HOSPICE AND PALLIATIVE CARE	112	209	69	542	80	111
<b>TOTAL</b>	<b>10,494</b>	<b>27,513</b>	<b>7,107</b>	<b>61,784</b>	<b>5,672</b>	<b>12,440</b>

FLORIDA RESIDENT DEATHS IN 2007:	11,132	28,634	32,595	95,169
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VITAS Healthcare Corporation of Florida has three separate licenses:

- (1) Brevard, Flagler, Orange, Osceola, Seminole, Volusia Counties
- (2) Dade, Monroe & Collier Counties
- (3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.943	0.961	0.218	0.649

# July 2011 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL
		1/1/09 3/31/09	4/1/09 6/30/09	7/1/09 9/30/09	10/1/09 12/31/09	01/09-12/09
1	*COVENANT HOSPICE, INC.	811	759	725	816	3,111
1	*EMERALD COAST HOSPICE	158	169	126	161	614
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC. (Licensed 6/5/09)	0	2	7	14	23
		969	930	858	991	3,748
2A	*COVENANT HOSPICE, INC.	323	310	266	316	1,215
2A	*EMERALD COAST HOSPICE	111	106	103	116	436
		434	416	369	432	1,651
2B	BIG BEND HOSPICE, INC.	364	352	308	316	1,340
2B	*COVENANT HOSPICE, INC.	74	67	76	76	293
		438	419	384	392	1,633
3A	*HAVEN HOSPICE	694	716	704	702	2,816
3A	*HOSPICE OF CITRUS COUNTY, INC.	84	76	99	74	333
		778	792	803	776	3,149
3B	HOSPICE OF MARION COUNTY, INC.	663	586	627	659	2,535
3C	*HOSPICE OF CITRUS COUNTY, INC.	399	344	368	392	1,503
3C	*HPH HOSPICE**	113	104	124	117	458
		512	448	492	509	1,961
3D	*HPH HOSPICE**	391	435	467	427	1,720
3E	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	826	730	707	716	2,979
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	28	24	25	31	108
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1423	1336	1326	1233	5,318
4A	*HAVEN HOSPICE	136	137	93	117	483
		1587	1497	1444	1381	5,909
4B	FLORIDA HOSPITAL HOSPICECARE	183	188	165	178	714
4B	HOSPICE OF VOLUSIA & FLAGLER	792	739	692	716	2,939
4B	*HAVEN HOSPICE (Licensed 10/15/08)	12	28	36	32	108
4B	*ODYSSEY HEALTHCARE	79	85	97	139	400
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	137	155	167	175	634
		1203	1195	1157	1240	4,795
5A	GULFSIDE REGIONAL HOSPICE, INC.	259	253	262	251	1,025
5A	*HPH HOSPICE**	754	650	719	697	2,820
		1013	903	981	948	3,845
5B	SUNCOAST HOSPICE***	1916	1863	1815	1781	7,375
6A	LIFEPATH HOSPICE, INC.	1488	1514	1493	1372	5,867
6B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	183	169	173	172	697
6B	GOOD SHEPHERD HOSPICE	822	857	794	792	3,265
6B	*HOPE HOSPICE AND COMMUNITY SERVICES	110	112	153	149	524
		1115	1138	1120	1113	4,486
6C	*TIDEWELL HOSPICE, INC.	525	518	510	524	2,077
7A	HOSPICE OF HEALTH FIRST, INC.	261	260	254	249	1,024
7A	HOSPICE OF ST. FRANCIS, INC.	155	155	155	137	602
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	263	274	276	320	1,133
7A	WUESTHOFF HOSPICE AND PALLIATIVE CARE	233	252	217	230	932
		912	941	902	936	3,691

\* Also serves an adjacent service area(s).

# July 2011 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	1/1/09	4/1/09	7/1/09	10/1/09	12-MONTH TOTAL
		3/31/09	6/30/09	9/30/09	12/31/09	01/09-12/09
7B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	180	165	180	164	689
7B	*HOSPICE OF THE COMFORTER, INC.	515	542	549	518	2,124
7B	SAMARITAN CARE HOSPICE	96	114	83	105	398
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	490	465	491	427	1,873
		1281	1286	1303	1214	5,084
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	165	140	163	145	613
7C	*HOSPICE OF THE COMFORTER, INC.	248	289	257	252	1,046
		413	429	420	397	1,659
8A	*TIDEWELL HOSPICE, INC.	492	432	431	458	1,813
8B	AVOW HOSPICE, INC.	370	322	321	324	1,337
8B	VITAS HEALTHCARE CORPORATION OF FLORIDA (Licensed 5/19/08)	68	60	75	117	320
		438	382	396	441	1,657
8C	*HOPE HOSPICE AND COMMUNITY SERVICES	1293	1140	1000	1109	4,542
8D	*TIDEWELL HOSPICE, INC.	926	863	774	804	3,367
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	256	234	215	186	891
9B	THE HOSPICE OF MARTIN & ST. LUCIE, INC.	448	402	400	387	1,637
9B	HOSPICE OF OKEECHOBEE, INC.	33	49	41	48	171
9B	HOSPICE OF THE TREASURE COAST, INC.	522	497	484	500	2,003
		1003	948	925	935	3,811
9C	*HOSPICE BY THE SEA, INC.	381	360	451	438	1,630
9C	HOSPICE OF PALM BEACH COUNTY, INC.	1794	1569	1401	1495	6,259
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	281	304	297	326	1,208
		2456	2233	2149	2259	9,097
10	CATHOLIC HOSPICE, INC. (Licensed 1/14/08)	37	63	80	76	256
10	*HOSPICE BY THE SEA, INC.	398	376	302	280	1,356
10	*HOSPICECARE OF SOUTHEAST FLORIDA, INC.	118	126	105	110	459
10	HOSPICE OF THE GOLD COAST HOME HEALTH SERVICES	136	107	94	121	458
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1496	1437	1407	1391	5,731
		2,185	2,109	1,988	1,978	8,260
11	CATHOLIC HOSPICE, INC.	445	446	472	460	1,823
11	DOUGLAS GARDENS HOSPICE, INC.	70	68	40	57	235
11	*HOSPICECARE OF SOUTHEAST FLORIDA, INC.	112	69	92	95	368
11	HOSPICE CARE OF SOUTH FLORIDA	35	41	34	44	154
11	HOSPICE OF THE FLORIDA KEYS, INC.	48	44	37	46	175
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1516	1411	1378	1356	5,661
11	*ODYSSEY HEALTHCARE	215	221	232	212	880
		2,441	2,300	2,285	2,270	9,296
STATE TOTAL		27,954	26,681	26,015	26,248	106,898

\* Also serves an adjacent service area(s).

\*\*HPH Hospice changed name from Hernando-Pasco Hospice effective 6-15-09

\*\*\*Suncoast Hospice changed name from Hospice of the Florida Suncoast effective 4-1-09